

Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

The *City of Marysville 2020-2024 Consolidated Plan* provides a framework to guide the City of Marysville in investing Community Development Block Grant (CDBG) funds to address local priority housing and community development needs that primarily benefit low- and moderate-income persons.

The Consolidated Plan (Con Plan) is a comprehensive planning document that the City prepared in collaboration with residents, public and nonprofit agencies, and other stakeholders through consultations and a citizen participation process. The Consolidated Plan was informed by quantitative and qualitative data collected via communications with public and nonprofit agencies and citizens, surveys, public meetings, a public hearing, and general research.

The Consolidated Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD) for receiving and administering CDBG funds. The City is part of a Housing Consortium and is required to contribute to the Consortia's plan. This Con Plan will be in effect from July 1, 2020 through June 30, 2024.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

As the City pursues these strategies and objectives over the next five years, the affordability of decent rental and owned housing units for Marysville's low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs, should increase. Continued support for public services should aide in the availability, accessibility, and sustainability of a suitable living environment for low- and moderate-income residents. The completion of public facilities improvements will add to the availability, accessibility and sustainability of a suitable living environment for low-and moderate-income residents.

3. Evaluation of past performance

The City has had much success in past Program Years as an entitlement community in assisting underserved populations with household repairs and chores, which enables them to retain their independence and remain in their homes. Hundreds of individuals have benefited from the CDBG funds allocated to the agencies which provide minor home repair and chore services to low-income seniors and disabled persons. The agencies are providing a much needed service and acting in a timely manner.

A large number of low-moderate income students as well as low-moderate income senior citizens and disable adults have had food insecurity decreased as a result of two programs funded in part by CDBG funds. One of the programs, which was funded early on in its establishment, has grown from serving one school to serving students in need in all of the schools in Marysville City limits.

Another need that has been served by the allocation of CDBG funds has been assistance to homeless and at risk of homelessness individuals and families. For each of the Program Years that have been completed, 70 individuals (20+ families) had access to transitional housing as well as supportive services to aid them in moving towards securing permanent housing.

A number of Capital Improvement projects were also completed which have provided new or improved access to facilities for low-moderate income individuals.

The above mentioned past performances helped guide the City in its establishment of goals and projects for the next five years.

4. Summary of citizen participation process and consultation process

To ensure that all interested and affected parties have an opportunity to participate in development of the Consolidated Plan and 2020 Action Plan, the City solicited input from citizens and the public and nonprofit agencies that serve them, through public meetings, public hearings, surveys, a 30-day public comment period, and general communications. Public meeting and public hearing comments, survey responses, and written public comments were reviewed and incorporated into the Consolidated Plan as appropriate.

5. Summary of public comments

Comments received are also summarized in the Public Participation section of the Consolidated Plan, PR-15. Actual comments have been included in the Citizen Participation Attachment in the Snohomish County Consortium Lead Grantee template.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted, reviewed, and incorporated as appropriate.

7. Summary

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MARYSVILLE	
CDBG Administrator	MARYSVILLE	Community Development

Table 1– Responsible Agencies

Narrative

The City of Marysville’s Community Development Department is the lead agency responsible for preparing the Consolidated Plan in conjunction with the Housing Consortium. The community Development Department is responsible for planning, developing, and implementing the CDBG Program within Marysville City limits. Several key public and nonprofit agencies, as listed in the Annual Action Plan, are expected to administer the programs covered by this plan.

Consolidated Plan Public Contact Information

City of Marysville

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PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(I) and 91.315(I)

1. Introduction

The public and low-income housing providers, as well as the governmental planning, health, mental health and service agencies, and law enforcement have close working relationships in Marysville and Snohomish County. Snohomish County Community Services Department is the lead agency for homeless housing and behavioral health activities in our community. The City consults regularly with the local Continuum of Care and participates in the Partnership to End Homelessness with a member on the Strategic Planning Committee. The City also consults with the Snohomish County Housing Authority.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

City of Marysville Community Development staff collected quantitative and qualitative data via online research, communications with other agencies, surveys, public meetings, and a public hearing to develop the Consolidated Plan. Staff utilized research gathered from surveys issued directly to low- and moderate- income individuals, to gain a better understanding of the available resources, needs, barriers, and strategies for serving Marysville's low- and moderate-income population. To solicit additional details from all stakeholders, the City held public meetings and a public hearing. Notice of the process and public comment period and public hearings were posted on the City's social media sites, as well as the City's public TV channel.

In preparing the Consolidated Plan, staff consulted with a comprehensive group of public and private housing, health, and social services agencies, including those focused on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless individuals and families. Staff also consulted with agencies focused on homeless strategies and resources and lead-based paint hazards, as well as the local public housing authority and adjacent governments, including those involved with metropolitan-wide planning. Below is a list of the consulted agencies:

- Assistance League of Everett
- Boys and Girls Club of Snohomish County
- Catholic Community Services
- Cocoon House
- Compass Health

- Community Transit
- Damascus House
- Domestic Violence Services of Snohomish County
- Goodwill, Job Training Program
- Housing Authority of Snohomish County
- Housing Consortium of Everett and Snohomish County
- Housing Hope
- Marysville Boys and Girls Club
- Marysville Church Coalition
- Marysville Community Food Bank
- Marysville School District Homeless Education
- Marysville YMCA
- Mercy Housing Northwest
- Open Door Theatre
- Quilceda Community Services
- Salvation Army
- Homage Senior Services
- Snohomish Health District Healthy Communities and Assessment
- Snohomish County Legal Services
- Volunteers of America Western Washington
- Washington Low Income Housing Alliance
- Washington Home of Your Own
- WSU Snohomish County Extension, Strengthening Families Program

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

As part of the HOME Consortium with Snohomish County, City of Marysville’s staff participated in the County’s process to establish a Continuum of Care strategy. City staff sits on the County's Partnership to End Homelessness (PEH). The PEH works to identify barriers and develop strategies to improve outreach and services to those most in need. A five-year strategic plan has been adopted that outlines specific annual goals and milestones. Annual plans are completed that help ensure that milestones and goals are being met utilizing qualitative, measurable data.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City does not directly receive ESG funds. The City has coordinated with Snohomish County Human Services, and the organizations most responsible for using ESG funds and for administering HMIS for service providers who operate in the County. The City has incorporated Snohomish County Continuum of Care Action Plan and Snohomish County Housing and Community Development Consolidated Plan goals, strategies, activities and outcomes in this Consolidated Plan.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2– Agencies, groups, organizations who participated

1	Agency/Group/Organization	HOUSING AUTHORITY OF SNOHOMISH COUNTY
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	One-on-one meetings with agency staff and multi-agency meetings. Analysis of available housing in City. Anticipate increased coordination of homeless and housing activities.
2	Agency/Group/Organization	SNOHOMISH COUNTY
	Agency/Group/Organization Type	Other government - County Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	One-on-one meetings with county staff and multi-agency meetings. Close coordination with County staff on development of plan, sharing of resources and data. Anticipate increased coordination of homeless and housing activities.
3	Agency/Group/Organization	EVERETT
	Agency/Group/Organization Type	Other government - Local Planning organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	One-on-one meetings with county staff and multi-agency meetings. Anticipate increased coordination of homeless and housing activities.
4	Agency/Group/Organization	HOUSING HOPE
	Agency/Group/Organization Type	Housing Services - Housing Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey was sent to agency staff. Agency Staff attended and participated in public meetings. Agency Staff provides feedback on greatest needs observed in their clients.
5	Agency/Group/Organization	SENIOR SERVICES OF SNOHOMISH COUNTY
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homeless Needs - Chronically homeless Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey was sent to agency staff. Agency Staff attended and participated in public meetings. Agency Staff provides feedback on greatest needs observed in their clients.
6	Agency/Group/Organization	Diversity Advisory Committee
	Agency/Group/Organization Type	Racially/ethnically diverse community members focused on diverse community meeting needs of all.
	What section of the Plan was addressed by Consultation?	Racial/Ethnic Community Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey was sent to agency staff. Members will be notified of Draft Consolidated Plan and encouraged to comment, future meetings could include CDBG-related discussion and further input to the City.
7	Agency/Group/Organization	Catholic Community Services of Western Washington
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey was sent to agency staff. Agency Staff attended and participated in public meetings.
8	Agency/Group/Organization	DOMESTIC VIOLENCE SERVICES OF SNOHOMISH COUNTY
	Agency/Group/Organization Type	Housing Services-Children Services-Victims of Domestic Violence

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with children Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey was sent to agency staff requesting feedback.
9	Agency/Group/Organization	Housing Consortium of Everett & Snohomish County
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey was sent to agency staff soliciting feedback.
10	Agency/Group/Organization	Everett/Snohomish County Continuum of Care
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey was sent to agency staff.

11	Agency/Group/Organization	Snohomish County Legal Services
	Agency/Group/Organization Type	Services-homeless Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey was sent to agency staff requesting feedback and input.
12	Agency/Group/Organization	COCOON HOUSE
	Agency/Group/Organization Type	Housing Services-Children Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey sent to agency staff requesting feedback and input.
13	Agency/Group/Organization	Marysville-Tulalip Salvation Army
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Agency participated in public meeting, survey sent to agency requesting feedback.

Identify any Agency Types not consulted and provide rationale for not consulting

There is no Community-Based Development Organization (CBDO) or Neighborhood Revitalization Strategy Agency (NRSA) currently.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Snohomish County Office of Community and Homeless Services	Both plans support projects which provide housing and supportive services to formerly homeless individuals and families and assist individuals and families with attaining and sustaining permanent housing as quickly as possible.
Comprehensive Plan	City of Marysville	Availability of housing affordable to all economic segments

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City worked closely with Snohomish County and the City of Everett in the concepts and implementation of the Con Plan. Joint meetings with both agencies, as well as with local Housing Authorities, took place on a regular basis. Common goals and objectives were identified and strategies developed to achieve those goals. Projects which are funded by one agency, but are located in the jurisdiction of another, are verified for consistency with both agencies Con Plans prior to commencement of work.

In pursuing these efforts, the City will continue to work to stay informed of housing, homelessness, and community development efforts of neighboring jurisdictions, the county, and the region to ensure that the City’s goals and objectives, contained in this Consolidated Plan and other city planning documents, align with the larger strategies of the metropolitan region. To help facilitate this coordination, the City is involved with Snohomish County Tomorrow, the Housing Consortium of Everett and Snohomish County, the City of Everett, and the Snohomish County Inter-jurisdictional Housing Committee. The City also works with Snohomish County for investment of HOME Program funds in Marysville.

The City has identified its economic development role, policies, and objective in the Economic Development Element of the GMA Comprehensive Plan. Generally, the City of Marysville has worked with local, regional and state agencies, such as the Greater Marysville Tulalip Chamber of Commerce,

Downtown Association, Economic Alliance Snohomish County, and Private Industry Council and State of Washington Department of Commerce to market the economic assets and opportunities of Marysville.

Whenever possible, the City plans to coordinate affordable housing activities with public transportation expansion, pedestrian infrastructure improvement, and public facility projects to maximize the benefit to low- and moderate-income population. The City has the support of Community Transit, the countywide transit authority that provides public transportation services in Marysville, for projects that improve transit access and operations. In addition, the Dial-A-Ride Transportation (DART) paratransit service, which provides transportation for people whose disability or condition prevents them from using Community Transit regular route buses, is operated by Homage Senior Services of Snohomish County, a key nonprofit organization with which the City consulted in developing this plan.

Narrative

Additionally, refer to Snohomish County Consolidated Plan Consultation and Citizen Participation sections as the City worked collaboratively with the County and the City of Everett in the Consultation and Citizen Participation processes. Snohomish County conducted a 2020-2024 Housing and Community Development Survey, as well as the 2019 Community Needs Assessment, AI, and HART.

PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Process is designed especially to encourage participation by low- and moderate-income persons, particularly those living in slum and blighted areas and in areas where CDBG funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods, as defined by the City of Marysville. The CPP encourages the participation of all citizens within the City of Marysville, including racially and ethnically diverse populations and non-English speaking persons, as well as persons with disabilities. Notices for public meetings and soliciting public comment were included in the local ethnic circulations and translated into multiple languages. The impact on goal setting was based on the feedback received from citizens and is reflected in this plan.

Additionally, refer to Snohomish County Consolidated Plan Consultation and Citizen Participation sections as the City worked collaboratively with the County and the City of Everett in the Consultation and Citizen Participation processes. The City's entire Citizen Participation Plan (CPP) can be reviewed upon request. The information will be made available in a format accessible to persons with disabilities, upon request.

Publication of the Draft 2020-2024 Consolidated Plan and Draft 2020 Annual Action Plan for a 30-day public review and comment period and additional public hearings provided residents with an additional opportunity to comment. Additional comments were received and were taken into consideration prior to adoption of the Final 2020-2024 Consolidated Plan and 2020 Annual Action Plan.

All comments received at public meetings, hearings, and in response to outreach can be found in the Citizen Participation Comments attachment in the County's Template.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	There were three (3) public meetings held throughout the County in order to obtain feedback related to the Con Plan. The meetings were attended by members of local agencies and jurisdictions as well as City Council Members, Citizen Advisory Committee members, and members of the public at large.	Comments received included input that additional options are needed for transitional housing programs in the Marysville area, the need for an homeless shelter in Marysville, and some type of short term rental assistance to help keep people in their homes rather than re-housing them. See meeting minutes in Appendix for additional information.	All comments were accepted, reviewed, and incorporated as appropriate.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish, Russian Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing			All comments were accepted, reviewed, and incorporated as appropriate.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Several written responses were received in reply to the newspaper/circular ads which were published in multiple local papers and ethnic circulars advertising the three (3) public meetings and soliciting feedback. Ads were published in the Marysville Globe, Everett Herald, Edmonds, Mill Creek, and Mukilteo Beacon, as well as the following ethnic newspapers: La Raza del Noroeste and Northwest Asian Weekly.</p>	<p>Feedback was generally focused around the lack of affordable housing, the need for affordable housing for seniors and mentally/physically disabled, those suffering from addiction, as well as the need for increased outreach and services for low-income and homeless individuals. The lack of a homeless shelter in Marysville was discussed.</p>	<p>All comments were accepted, reviewed, and incorporated as appropriate.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	30-Day Public Comment Period on Draft Plan	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	A single written comment was submitted.	One comment was received from Homage Senior Services in support of continued support of their program due to the ever increasing need.	All comments were accepted, reviewed, and incorporated as appropriate.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Internet Outreach	Non-targeted/broad community	Internet outreach was conducted by sending notices, flyers, and new releases of public hearings to the affordable housing and community development e-mail distribution lists of interested organizations, agencies, local governments and other interested persons maintained by the Snohomish County Human Services Department Office of Housing and Community Development, the City of Everett, and the City of Marysville, and the Continuum of Care e-mail distribution list maintained by the Snohomish County Human Services Department Office of Community and	See summary of comments received above, as well as the attached public comments.	All comments were accepted, reviewed, and incorporated as appropriate.	

Consolidated Plan

MARYSVILLE

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Table 4– Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The Needs Assessment (NA) section of the City of Marysville Consolidated Plan provides information on the housing needs and problems of residents of varying income levels. The section also discusses the needs of persons who are homeless; residents with special needs; and non-housing community development needs. The needs in Marysville have remained largely the same over the last few years, and are consistent with the needs identified countywide.

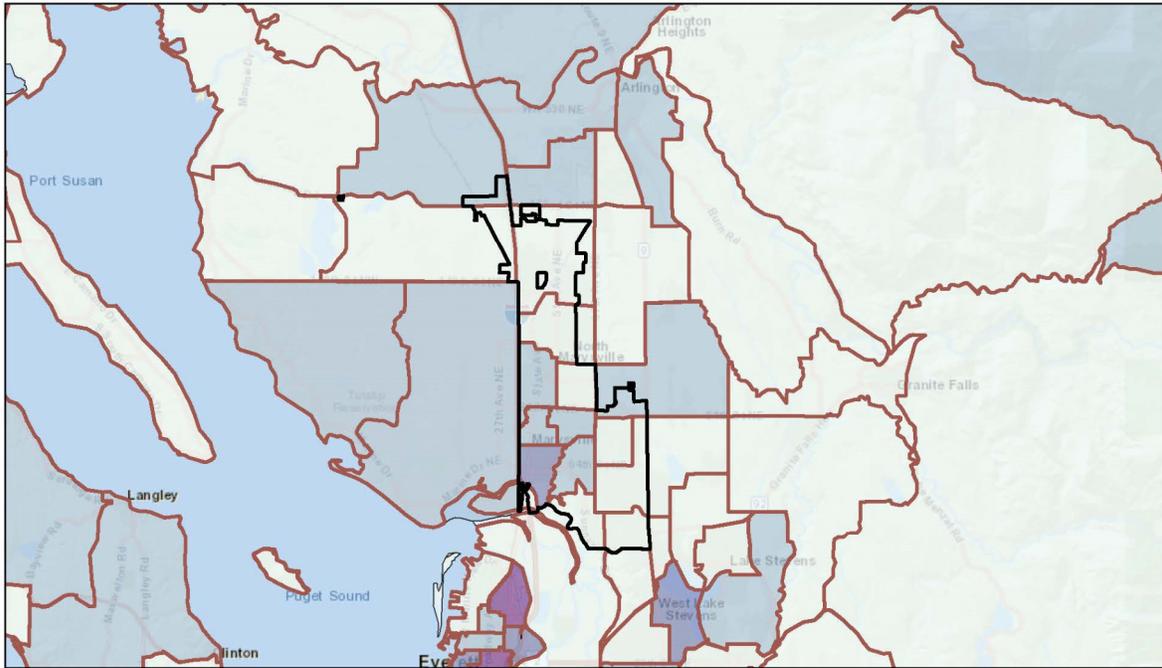
Much of the data used in the section were prepopulated by HUD; and local data on the rental housing market from HUD Data Sets at <http://www.huduser.org/portal/datasets/pdrdatas.html>. City staff attempted to utilize data from CPD maps, but due to issues with the Report and Data Toolkit functions, and an unknown date for correction, use certain data may have been limited. The City has utilized the County's Analysis of Impediments (AI) in the past, and continues to do so.

According to HUD, housing is generally considered affordable when a household pays no more than 30% of its gross income for gross housing costs, including utilities. However, when household income does not increase at the same rate as rising housing costs, households are often forced to spend more than 30% of their income on housing, making it difficult to afford other essential needs like transportation, food, medicine, and internet.

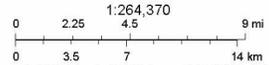
The needs identified were consistent with past needs, and include more affordable housing units for households with incomes at or below 80 percent of area median income. Affordable housing units may be either rental or owner occupied, but making the units available at an affordable rate is the urgent need. As is visible on the attached map, the amount and location of affordable housing in Marysville is limited. On average, there are less than 25% of the rental housing units in Marysville that are affordable to a household with income at 50% AMI.

Severe cost burden continues to be a major housing problem experienced by residents in the City. One particular need that addresses affordable housing is housing rehabilitation. Units that are not maintained properly and in a state of disrepair contribute to the overall cost of that unit. Additionally, there is a need for affordable housing for elderly. The needs of the homeless are also for accessible housing options, including emergency shelter and permanent housing. Community development needs include facilities improvements, access improvements, and public services. Over the next five years, these needs will be consistently evaluated to determine whether they are diminishing, being eliminated, or increasing. A needs assessment is an ongoing process, and each annual action plan will make adjustments to meet those needs when necessary.

Poverty Tracts - Consolidated Plan and Continuum of Care Planning Tool

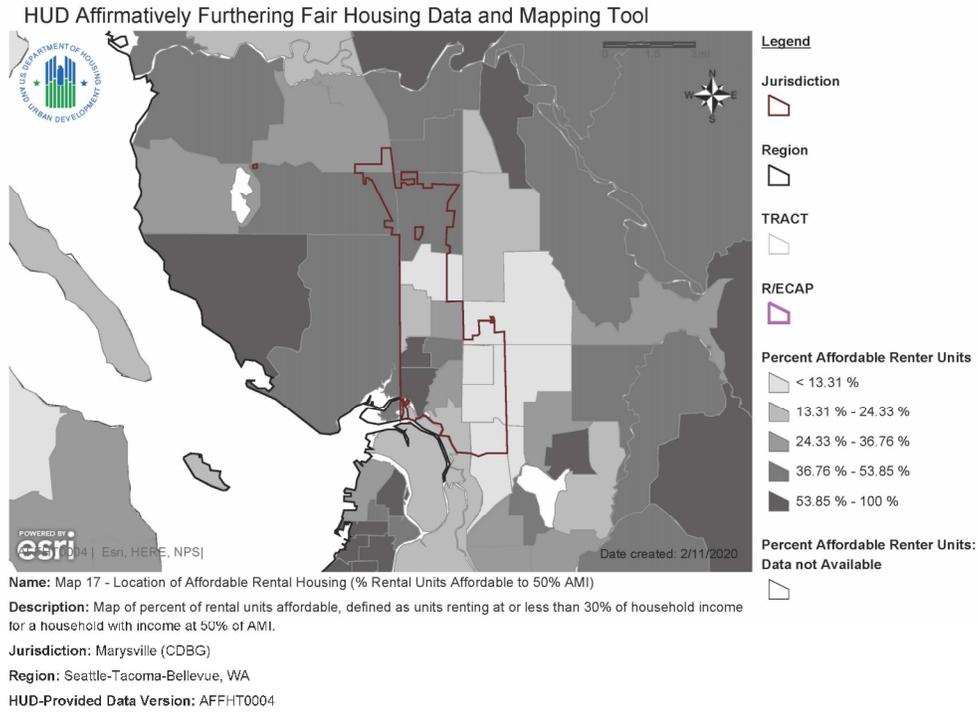


December 19, 2019



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

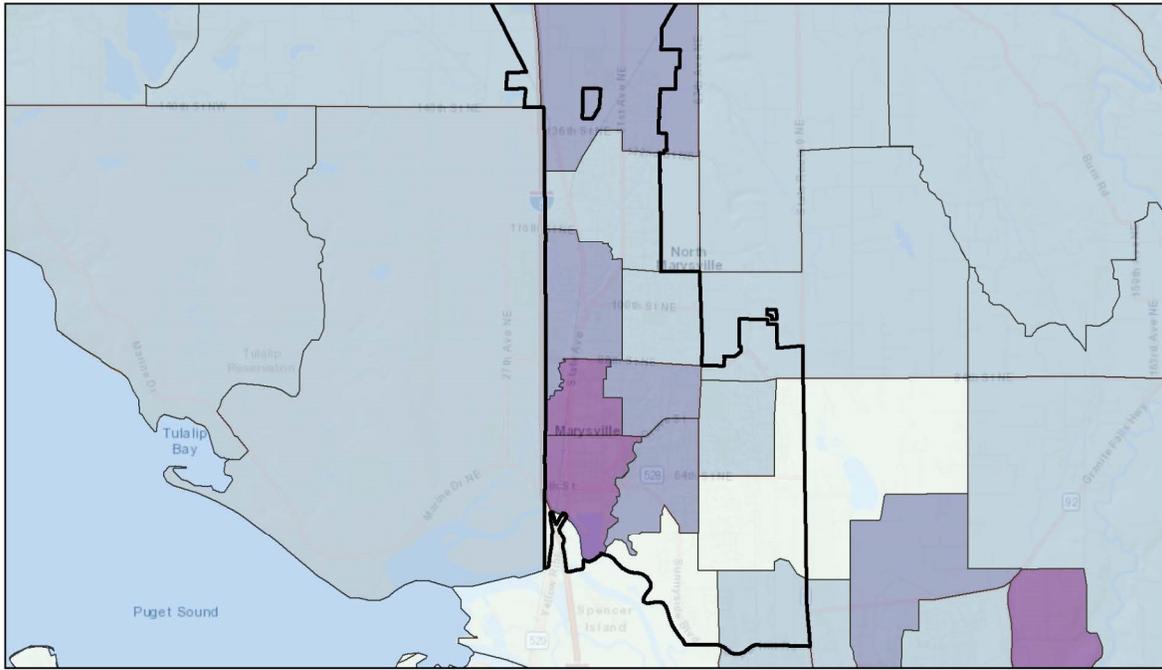
Poverty Tracts



<https://egis.hud.gov/affht/app/PrintMap/Print.html?jurisdictionId=530906&mapNumber=...> 02/11/2020

Location of Affordable Housing

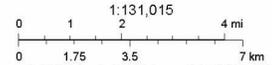
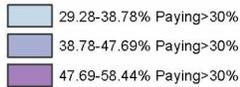
CPD Maps - Consolidated Plan and Continuum of Care Planning Tool



February 6, 2020

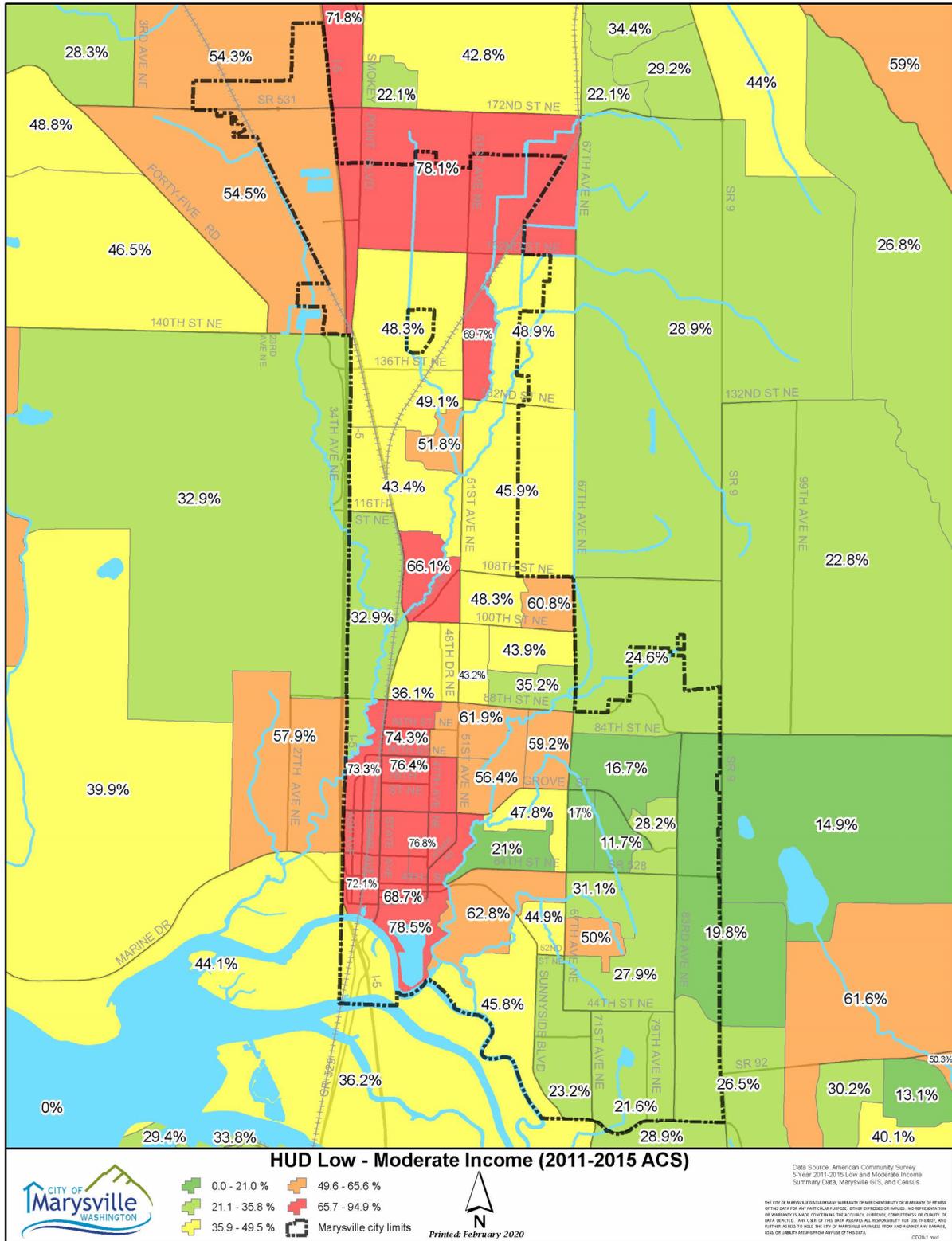
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B25106_CB_PCT

0-29.28% Paying>30%

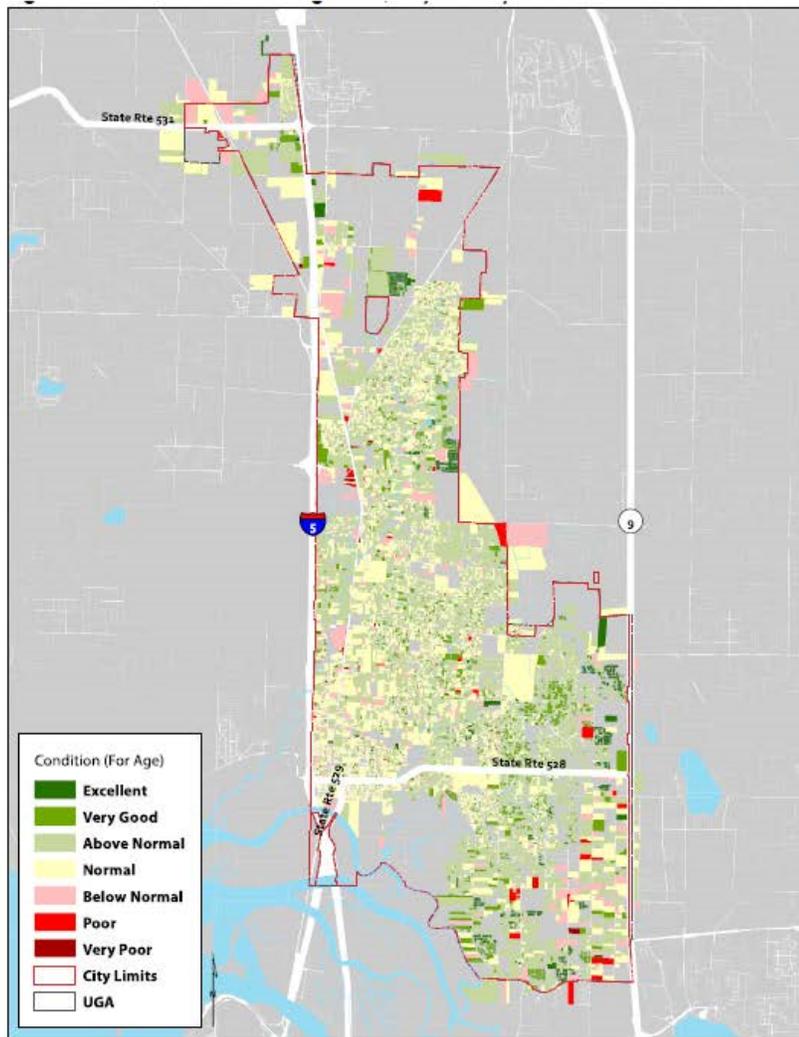


Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Cost Burden



HUD Low-Moderate Income by Census Tract



Sources: Snohomish County Information Services, 2013; Snohomish County Assessor, 2013

Housing Condition Stock

If the PJ will establish a preference for a HOME TBRA activity for persons with a specific category of disabilities (e.g., persons with HIV/AIDS or chronic mental illness), describe their unmet need for housing and services needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2) (ii))

NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

The following have been identified as the City's Priority Non-Housing Community Development Public Facilities needs eligible for assistance by CDBG:

- Senior Centers
- Handicapped Centers
- Homeless Facilities
- Youth Centers
- Child Care Centers
- Mental Health Facilities
- Parks and/or Recreation Facilities
- Abused/Neglected Children Facilities

How were these needs determined?

Input gathered from surveys and consultations with local residents, public and non-profit agencies, other stakeholders, elected officials, and city staff guided the determined needs. Priorities were assigned to each category of need based on the level of funding expected, the benefit to low-income and special needs populations (homeless, seniors, persons with disabilities, person with severe mental illness, victims of domestic violence, and youth), and capital improvements considered necessary to address community needs, as identified in the following updates to the *2005 City of Marysville GMA Comprehensive Plan*:

- 2005 Comprehensive Plan, as updated in 2015
- 2008 Transportation Element
- 2016 Surface Water Comp Plan
- 2016 Water Comprehensive Plan
- 2011 Sewer Comprehensive Plan

Describe the jurisdiction's need for Public Improvements:

The following have been identified as the City's Priority Non-Housing Community Development Public Improvement needs eligible for assistance by CDBG:

- Water/Sewer Improvements
- Street Improvements
- Sidewalks/Pedestrian mobility

- Flood Drainage Improvements

How were these needs determined?

Input gathered from surveys and consultations with local residents, public and non-profit agencies, other stakeholders, elected officials, and city staff aided in guiding the greatest need. Priorities were assigned to each category of need based on the level of funding expected, the benefit to low-income and special needs populations (homeless, seniors, persons with disabilities, person with severe mental illness, victims of domestic violence, and youth)and capital improvements considered necessary to address community needs, as identified in the following updates to the *2005 City of Marysville GMA Comprehensive Plan*:

- 2015 Comprehensive Plan Update
- 2008 Transportation Element
- 2016 Surface Water Comp Plan
- 2016 Water Comprehensive Plan
- 2011 Sewer Comprehensive Plan

Describe the jurisdiction’s need for Public Services:

The following have been identified as the City's Priority Non-Housing Community Development Public Services needs eligible for assistance by CDBG:

- Senior Services
- Services for Disabled
- Youth Services
- Food Security
- Child Care Services
- Health Services
- Substance Abuse Services
- Employment/Training Services
- Transportation Services
- Legal Services
- Homelessness Prevention/Assistance

How were these needs determined?

Research, data analysis, input gathered from surveys and consultations with local residents, public and non-profit agencies, other stakeholders, elected officials, and city staff were all utilized when determining needs. Priorities were assigned to each category of need based on the level of funding

expected, the benefit to low-income and special needs populations (homeless, seniors, persons with disabilities, person with severe mental illness, victims of domestic violence, and youth).

As we continue to address the evolving situation related to the Pandemic, COVID-19, the City will adapt to changing needs and prioritize appropriately.

Based on the needs analysis above, describe the State's needs in Colonias

Housing Market Analysis

MA-05 Overview

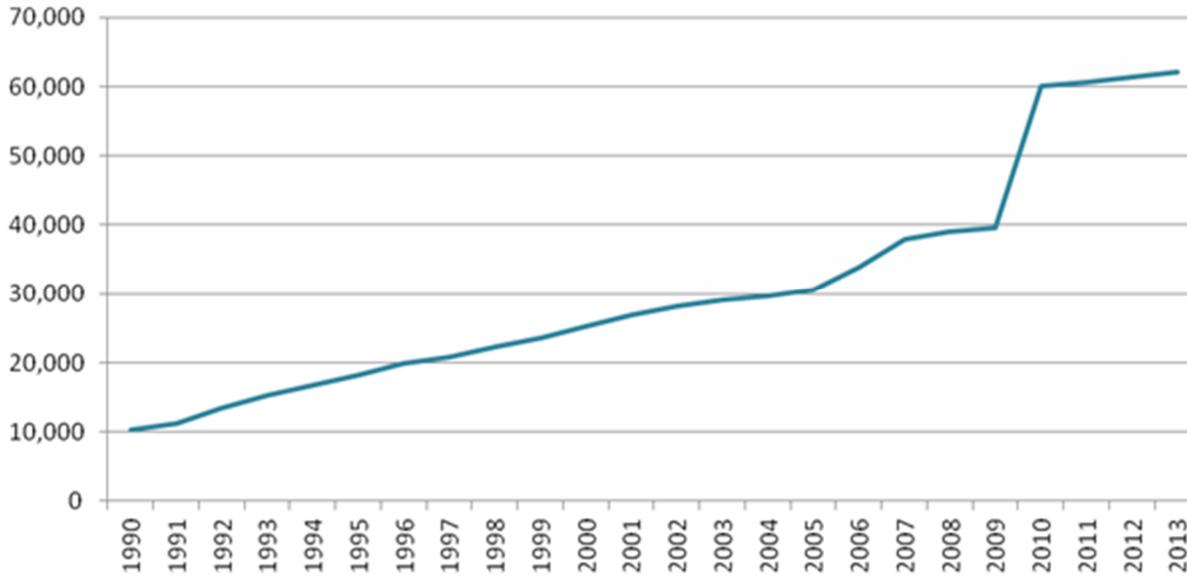
Housing Market Analysis Overview:

In 2018, Marysville was home to an estimated 69,779 people, representing a 16% increase over its 2010 population of 60,020. This increase includes multiple annexations, and today only small portions of Marysville's UGA remain unincorporated. The County still predicts Marysville will continue to grow at a strong rate, accommodating 27,569 more residents by 2035. This is the second largest absolute increase in population predicted in Snohomish County cities after Everett, and will require an estimated 10,513 additional housing units. According to the "2012 Buildable Lands Report for Snohomish County", there is sufficient capacity to accommodate this rate of growth through 2025, though the analysis must be adjusted to project capacity for 2035.

Permitting activity is one indicator for the strength of the local housing market. Marysville's housing permit trends since 2015, as shown the table below, reflect the City's high level of growth and demand for housing.

The table is also indicative of the lack of variation in housing types. Of a total of 25,325 housing units in 2014-2018 CHAS data, 77.8% were single-family houses either detached, or attached to one or more structures (duplexes, townhouses). Seventeen percent were units located in multi-family structures that contained two or more apartments. Mobile homes accounted for 5.2% of the units, while the remaining were classified as other, including boats, RV's, vans, etc.

As seen below, single-family units account for approximately 78% of all Marysville housing, a rate slightly more than 10% above than the county and state.



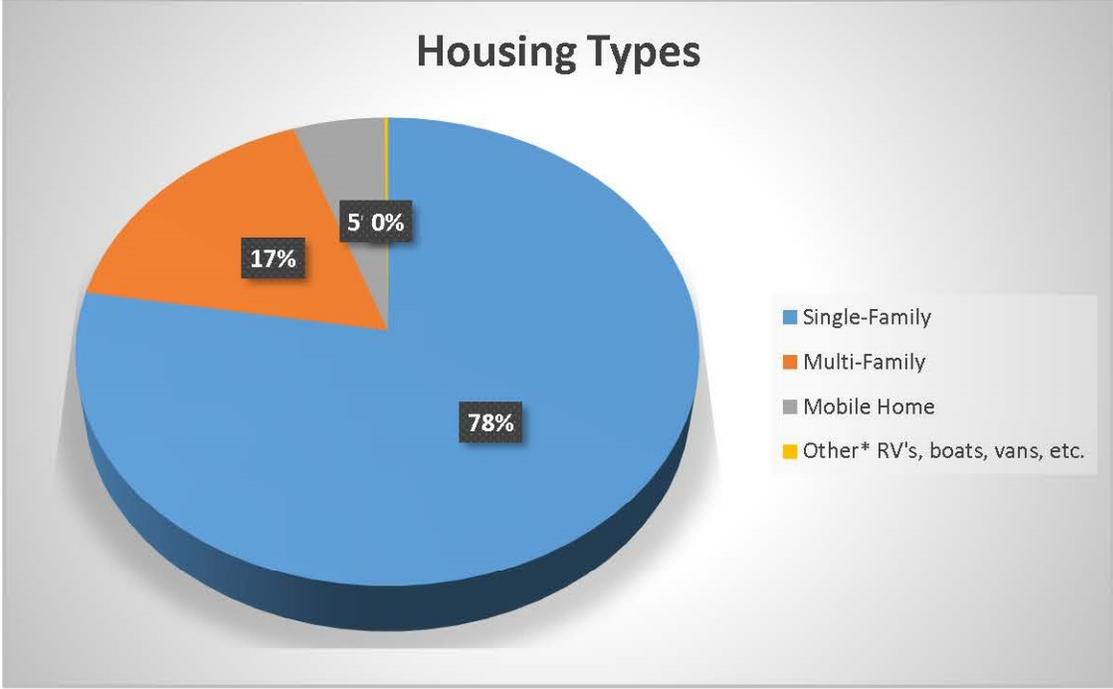
Marysville Population Growth

Year	Single Family	Multi-Family	Total Units
2015	117		117
2016	122	214	336
2017	82	152	236
2018	246	96	342
2019	467	38	505

Table 5 - Marysville Housing Units Permitted

Type	2014-2018
Single-Family	77.8%
Multi-Family	17.0%
Mobile Home	5.2%
Other*	0.2%
*Includes RV's, bots, vans, etc.	

Table 6 - Marysville Housing Unit by Type



Housing Type

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

In the last 10-15 years, the City has seen a dramatic transformation from a small-town farm community to the County’s second largest City. Growth brought with it rapid change to small farms, rural lands, open space, roads and infrastructure affecting the community. Growth also brought many new residents with expectations for their new home based on the community they came from. New capital projects have been planned, financed and constructed for roads, parks, wastewater, water, stormwater and public buildings.

Major road projects are underway to ease congestion that has been on the rise with the increase in population. A civic campus is planned to better serve residents and increase accessibility to City services. The civic campus is located within an LMI tract, near transit routes, and community facilities and is anticipated to be open by early 2022. These public improvements have produced an influx of new residents and visitors alike. As a full-service city responsive to its citizens, Marysville takes care of its needs for today while building a better tomorrow.

Economic Development Market Analysis

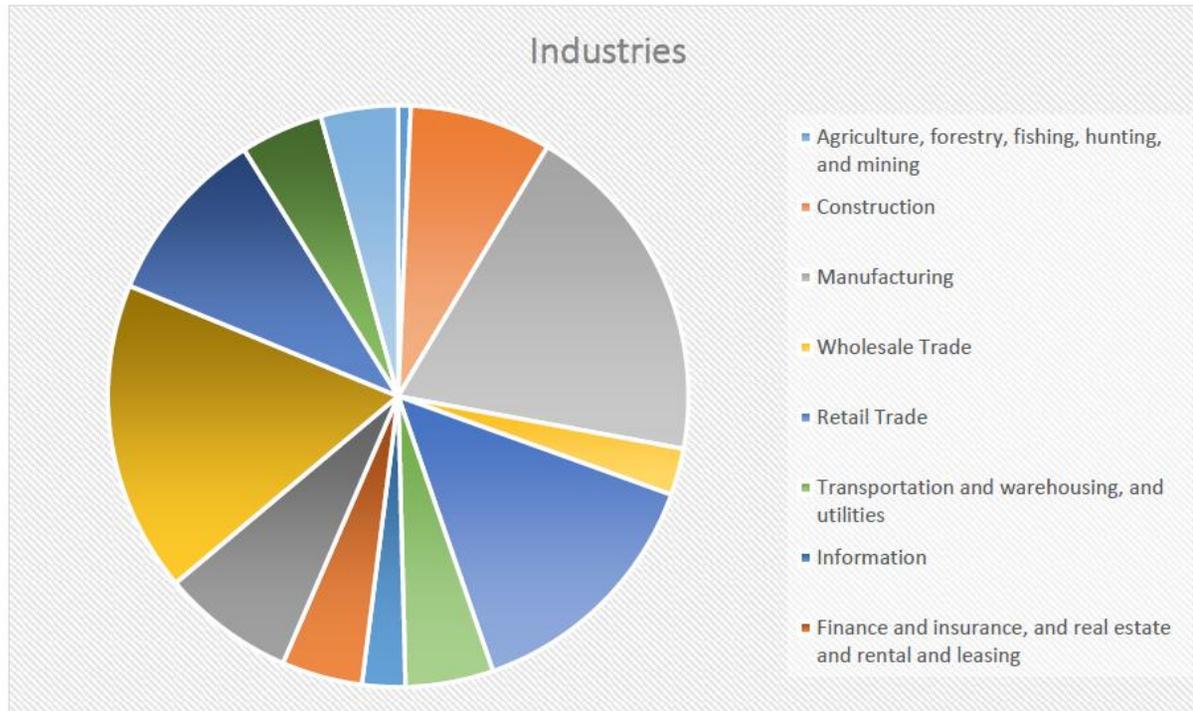
Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	322	20	1	0	-1
Arts, Entertainment, Accommodations	2,508	1,594	10	14	4
Construction	2,273	1,185	9	11	2
Education and Health Care Services	3,832	1,982	16	18	2
Finance, Insurance, and Real Estate	1,175	478	5	4	-1
Information	707	216	3	2	-1
Manufacturing	5,746	1,770	24	16	-8
Other Services	813	476	3	4	1

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Professional, Scientific, Management Services	1,604	348	7	3	-4
Public Administration	5	0	0	0	0
Retail Trade	3,794	2,684	16	24	8
Transportation and Warehousing	575	75	2	1	-1
Wholesale Trade	1,090	428	4	4	0
Total	24,444	11,256	--	--	--

Table 7 - Business Activity

Data Source: 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)



Employment by Industry

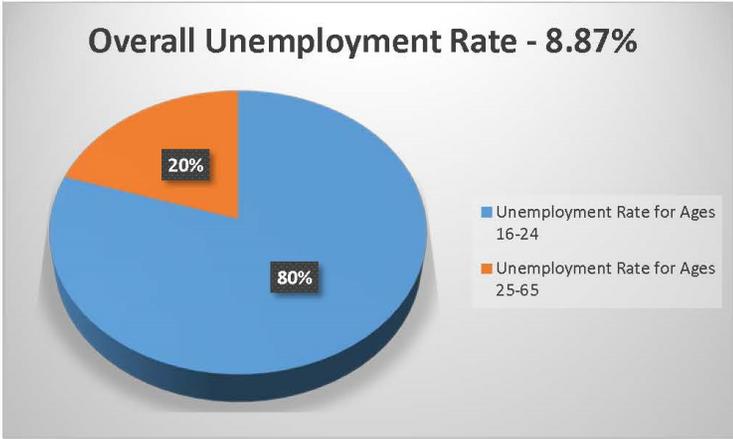
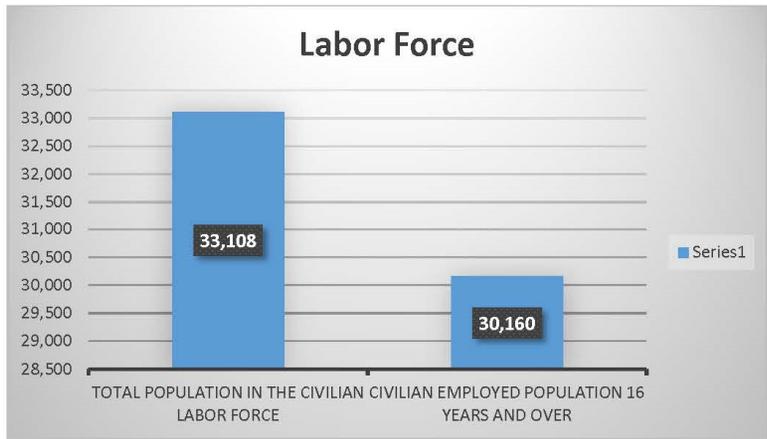
Labor Force

Total Population in the Civilian Labor Force	33,108
Civilian Employed Population 16 years and over	30,160
Unemployment Rate	8.87
Unemployment Rate for Ages 16-24	24.24

Unemployment Rate for Ages 25-65	6.07
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Table 8 - Labor Force

Data Source: 2011-2015 ACS



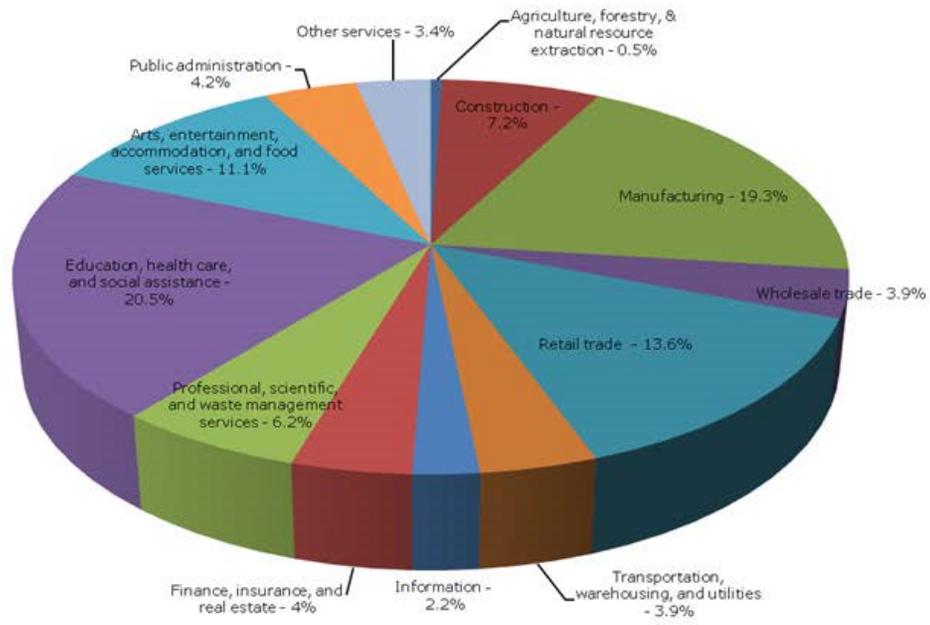
Labor Force

Occupations by Sector	Number of People
Management, business and financial	5,905
Farming, fisheries and forestry occupations	1,329
Service	4,035
Sales and office	7,520
Construction, extraction, maintenance and repair	3,570
Production, transportation and material moving	2,359

Table 9 – Occupations by Sector

Data Source: 2011-2015 ACS

Employment by Industry within Marysville



Employment by Industry

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	15,705	54%
30-59 Minutes	9,340	32%
60 or More Minutes	3,840	13%
Total	28,885	100%

Table 10 - Travel Time

Data Source: 2011-2015 ACS

Education:

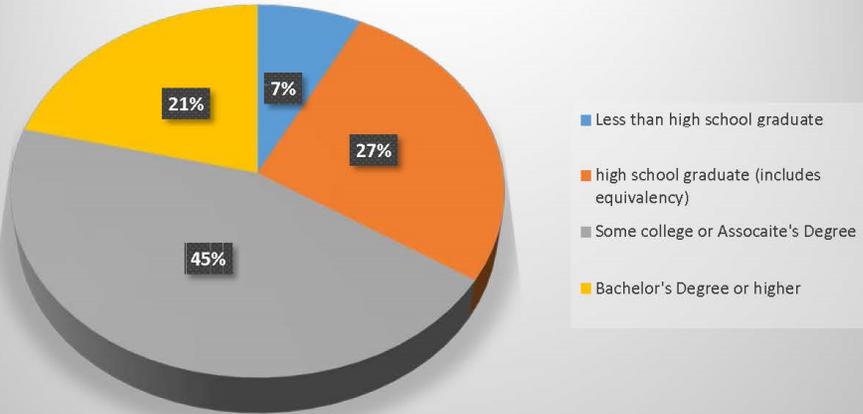
Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	1,850	280	1,040
High school graduate (includes equivalency)	6,660	690	2,175
Some college or Associate's degree	11,025	860	3,050
Bachelor's degree or higher	5,220	270	925

Table 11 - Educational Attainment by Employment Status

Data Source: 2011-2015 ACS

Educational Attainment by Employment Status



Educational Attainment by Employment Status

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	0	135	255	365	358
9th to 12th grade, no diploma	865	870	660	880	695
High school graduate, GED, or alternative	2,425	2,770	2,390	4,390	2,498
Some college, no degree	2,025	3,305	2,615	5,530	1,900
Associate's degree	345	1,170	1,070	1,540	443
Bachelor's degree	225	1,095	1,235	2,355	632
Graduate or professional degree	10	473	415	965	384

Table 12 - Educational Attainment by Age

Data Source: 2011-2015 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	26,027
High school graduate (includes equivalency)	111,732
Some college or Associate's degree	116,131
Bachelor's degree	167,718
Graduate or professional degree	195,549

Table 13 – Median Earnings in the Past 12 Months

Data Source: 2011-2015 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

As shown in the table above, the largest employment sectors for Marysville’s jobs include Manufacturing (24%), Retail Trade jobs (16%), Education and Health Care Services (16%), and Arts, Entertainment, Accommodations(10%). The City has not seen a dramatic increase in any specific sector over the last few years, rather a consistent increase among all sectors as the total number of jobs increase.

Describe the workforce and infrastructure needs of the business community:

According to the Employment Security Department’s 2015 Employment Projections, the largest growth sectors in Washington State are projected to be the professional and business services sector, health services and social assistance, and construction, while decreases are expected in the manufacturing and government sectors. The projected growth rate for Snohomish County for 2013-2023 is 1.79%, an increase over the 1.62 percent annual growth rate predicted for 2012-2022.

The projected average annual growth rates for the major occupational groups in Washington State are as follows: Construction and extraction occupations (0.66 percentage point increase), computer and mathematical occupations (0.55 percentage point increase) are projected to grow faster than other occupational groups from 2013 through 2023. A projected decrease of 0.36 percentage points is expected in production occupations, and a 0.31 percentage point decrease in sales and related occupations.

Improved access transit would allow more of the workforce to utilize public transit and potentially relieve some of the increased congestion the north end of Snohomish County has been experiencing. Local street improvement projects are planned, or under construction, to allow improved travel and access to local businesses.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period.
Describe any needs for workforce development, business support or infrastructure these changes may create.**

Opportunity Zones, created by the 2017 Tax Cut and Jobs Act, established the federal opportunity zones program, a new community reinvestment tool designed to stimulate private investment in designated, low-income census tracts nationwide, use tax incentives to drive long-

term investments to rural and low-income urban communities throughout the nation. The purpose of the legislation is to spur private investment in low-income census tracts by providing for a temporary deferral of tax on capital gains, a reduction in the amount of capital gains tax that must ultimately be paid, and tax-free appreciation — subject to certain conditions — in special investment vehicles known as “qualified opportunity zone” funds, or opportunity funds (sometimes referred to as o-funds).

Opportunity zones are low-income census tracts, or census tracts contiguous with a low-income census tract, which were nominated by the chief executive of a state or territory (typically the governor of the state in which it is located) and have been certified by the Treasury Department. Purpose: Opportunity zones are an economic development tool designed to spur economic development and job creation in distressed communities. Census tract 53061052803 is a designated Opportunity Zone.

The City was recently awarded a Manufacturing Industrial Center (MIC) designation for a large area of industrial zoned land in the north end of the City known as the Cascade Industrial Center (CIC). This is the second-largest MIC in Snohomish County. This designation allows for property tax exemptions of new construction of industrial/manufacturing facilities. The area is also eligible for investment using the Opportunity Zone tax incentive program. The City envisions this becoming a major manufacturing and industrial employment center for the region. This region represents capacity for 77,800 jobs when fully developed. Seventy percent of the jobs created in the CIC will be typically categorized as industrial family wage Aerospace and High Tech engineering and manufacturing employment. Approximately 20% will be service related and 10% will be retail trade supporting the manufacturing employment.

While an increase in the local job base is a likely and desirable effect of the designation, it also means the area is eligible for more federal money for transportation projects, which will likely encourage job growth. The demand for affordable workforce housing will likely increase as the CIC develops. Workers trained in trades will likely be in higher demand as well. There are currently two (2) vocational schools under construction near the CIC that may help provide the workforce needed for new development.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Snohomish County experienced above average job creation during the early recovery from the Great Recession (2011 and 2012). Generally speaking, the rate of employment growth was highest at the start of the recovery. As the recovery continued, Snohomish County employment dipped down into the 1 percent per year range, lower than the state or nation. Snohomish County’s rate of job growth once again jumped up over 2 percent in 2015 and 2016, but dropped again in 2017 to 0 percent (following drops in manufacturing employment) and rose slightly to 1 percent in 2018.

Durable goods manufacturing, specifically aerospace production led by Boeing and several smaller aerospace firms, has been a leading industry in Snohomish County, and continues to be the county's single largest industrial base of employment, according to the Washington State Employment Security Department. Most major industry groups, except manufacturing, have seen expansion over the past few years. The highest year-over-year growth, on a percentage basis, was seen in construction. Construction jobs account for a little more than 10% of the occupations in Marysville.

Currently, 33.3% of the civilian employed labor force in Marysville have some college or Associates degree; 20% possess a high school, or equivalent, education; and approximately 15.7% have a bachelor's degree or higher. This is a slight decrease from data reported in the prior Consolidated Plan. A correlation between educational attainment and occupations in Marysville is evident. Sectors that require a trade certificate, or some type of vocational degree, but not a bachelor's degree or higher, are among the more plentiful occupations available in Marysville. Those with the highest level of education experience the lowest unemployment rate.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

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Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

The Puget Sound Regional Council’s (PSRC) Regional Economic Strategy for the Central Puget Sound Region includes Everett, Marysville, and Snohomish County. The Regional Economic Strategy includes the following goals:

Goal 1 - Open Economic opportunities to everyone

Strategies identified to address regional strengths, weaknesses, opportunities, and threats:

- Provide adequate support for basic education for all
- Coordinate programs in education and training to address workforce gaps and advance economic opportunity
- Encourage economic growth across all parts of the region
- Advance economic development within small cities and rural communities
- Support women and minority owned, disadvantaged businesses

Goal 2 - Compete Globally

Strategies identified to address regional strengths, weaknesses, opportunities, and threats:

- Increase higher education capacity to expand high demand programs and foster world class research
- Sustain and grow commercial air travel connections domestically and globally
- Preserve, protect, and support industrial centers, military installations, and maritime sites
- Build up and sustain ports and other infrastructure to support trade and logistics
- Support and promote international trade
- Strengthen, coordinate, and grow retention, expansion, and recruitment efforts
- Continuously improve the business climate
- Maintain and grow incentives for industry competitiveness
- Sustain and evolve the conditions necessary for innovation

Goal 3 - Sustain a high quality of life

Strategies identified to address regional strengths, weaknesses, opportunities, and threats:

- Improve the region's transportation system
- Ensure a diversity of housing stock that is affordable and connected to jobs
- Focus new growth in urban areas, regional centers, and cities
- Invest in pre-K through 12 education systems that produce, attract, and inspire world class talent
- Embrace, celebrate, and promote the diversity of the region's people

- Ensure an outstanding and healthy natural environment
- Preserve, enhance, and improve access to open space
- Grow access to arts, culture, entertainment, and sports

The Economic Alliance of Snohomish County (EASC), a local Economic Development Agency, is also involved in advocating and implementing economic initiatives for Snohomish County, Everett, Marysville and other cities, business interests and service organizations in the county as well as supporting and advocating the regional initiatives. Priorities identified for 2019-2020 include the following:

Transportation and Infrastructure

Education and Workforce

Community Vitality and Resiliency

The City believes that the goals and initiatives being pursued by the afore mentioned agencies and advocacy groups will support the goals of this plan and help to encourage economic growth.

Please refer to the Economic Development Element of the City's 2015 Comprehensive Plan Update for economic development initiatives being undertaken.

Discussion

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

The southeast portion of Census Tract 527.07 and 529.04 have greater than 72% of extremely low-income (ELI) households with one or more severe housing problems. Census Tract 529.03 has between 67 and 72% of ELI households with one or more severe housing problems, as defined by HUD.

Concentration is defined as 70% or more of extremely low-income households.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Areas of concentrated racial or ethnic minorities exist mainly in the central and south areas of the City. For the purpose of this plan, Marysville defines areas of concentrated racial and ethnic diversity as those where 30% or more of the residents represent racially or ethnically diverse populations. Tract 529.05 and 529.03 are areas with over 30% of the population being low, or extremely low-income households. These same tracts, along with tract 528.06, have a higher concentrated share of diverse populations (see maps below).

In the attached map showing homes potentially with lead-based paint, gaps in data exist due to either no structures existing on parcels or mobile home parks where units have different years than the underlying parcel, and therefore cannot be mapped.

What are the characteristics of the market in these areas/neighborhoods?

The poverty rate in these areas and neighborhoods has decreased slightly with the economic recovery. A significant increase in construction jobs was seen in these areas is notable. Unemployment rates are slightly higher and median household income lower, in these areas as well. Expectedly, poverty rates in these areas are higher than those with less racial or ethnic diversity.

Are there any community assets in these areas/neighborhoods?

Low-income housing, including Beachwood Apartments, a low-income apartment complex for families experiencing or at risk of homelessness, is located within the above listed census tracts. Other assets in these areas include a spray park located in a recently improved public park, providing free recreational activities, as a senior center, and the downtown neighborhood, a focal point for local commerce, employment and recreation. The local baseball field recently upgraded its field and lighting, allowing for improved and increased access to recreation. A new playground is proposed at this location as well.

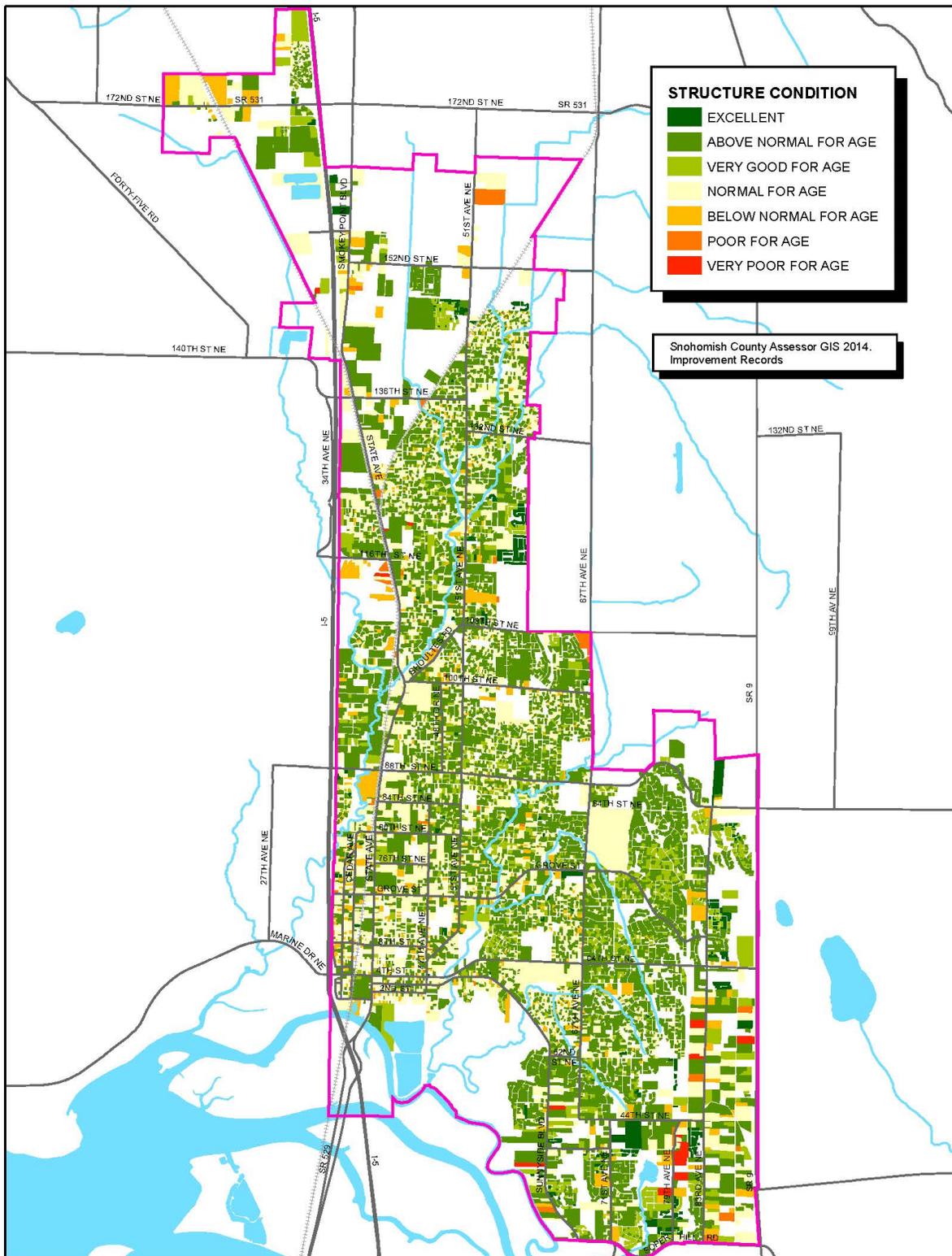
The City is undertaking construction of a Civic Campus in tract 529.03.2, which is 72.13% low-moderate income that will provide an improved experience, safety, and accessibility to citizens. This project is expected to be completed by early 2022.

Are there other strategic opportunities in any of these areas?

Opportunities that exist within these areas include low- moderate-income housing rehabilitation, meal delivery services for low-moderate income senior citizens, disabled persons, and students. Resources for homeless or at-risk of homelessness families and individuals in these areas are important as they are close to transit and access to resources. The City plans to address opportunities addressing gaps in infrastructure and accessibility in the downtown area as well as increasing transit services along the State Avenue corridor.

Household-level Information	Number	Percentage
Households with one or more people under 18 years:	8,118	38.76
Households with one or more people 60 years and over:	5,660	27.02
One person Household:	4,941	23.59
2007-11 ACS		

Table 14 - For Marysville (Place) - Household-level Information



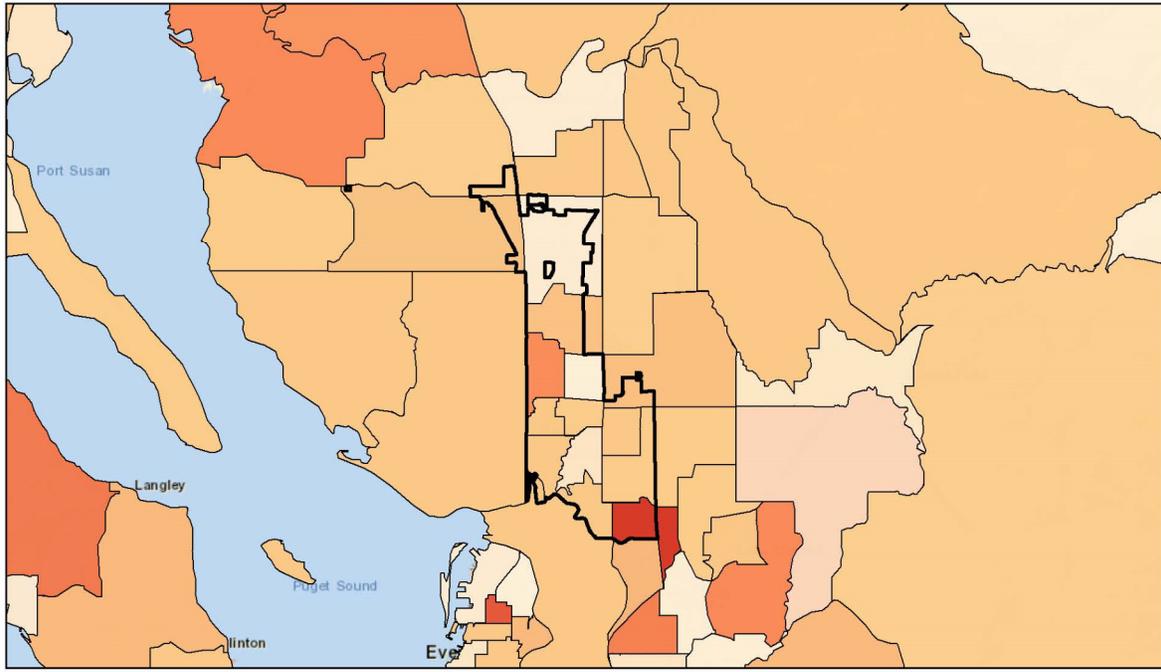
STRUCTURE CONDITION

- EXCELLENT
- ABOVE NORMAL FOR AGE
- VERY GOOD FOR AGE
- NORMAL FOR AGE
- BELOW NORMAL FOR AGE
- POOR FOR AGE
- VERY POOR FOR AGE

Snohomish County Assessor GIS 2014. Improvement Records

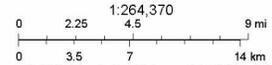
Housing Condition

Cost Burden - Consolidated Plan and Continuum of Care Planning Tool



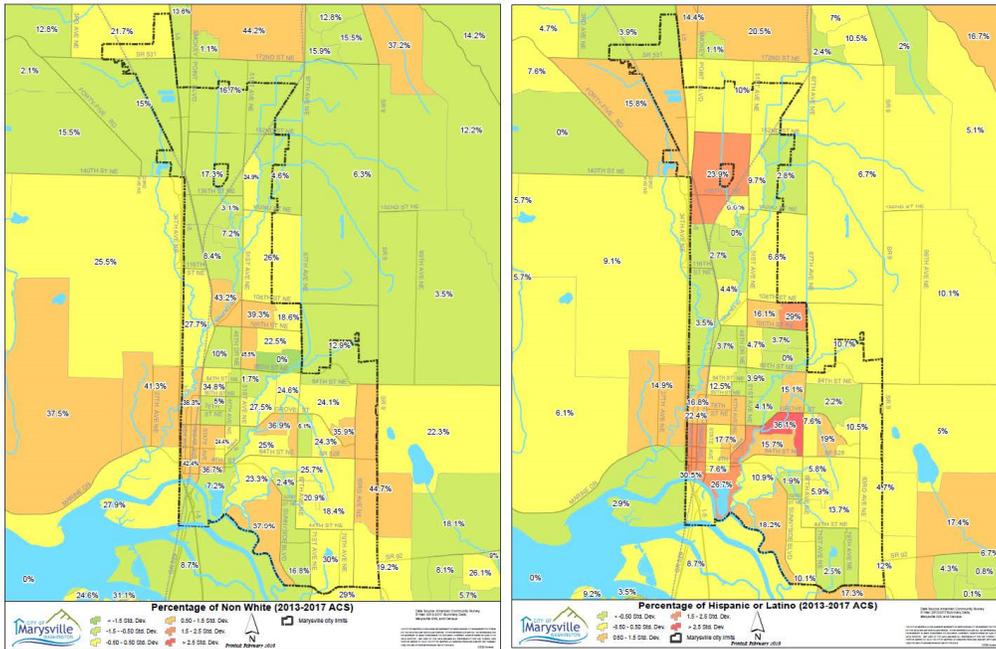
February 13, 2020

Override 1	38.21-49.70%	39.54-53.93%	ELHHWbHousingProblems	72.31-86.84%
MHHWbCostBurden	49.70-64.42%	53.93-67.07%	T2_LE30_HP2_PCT	>86.84%
T8_LE80_CB50_PCT	0-26.04%	67.07-80.70%	0-39.23%	
LHHWbHousingProblems	28.04-38.21%	>80.70%	39.23-57.46%	
T2_LE50_HP2_PCT	0-38.54%	57.46-72.31%		



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NCCO, (c) OpenStreetMap contributors, and the GIS User Community

Housing Cost Burden



Ethnic Concentration

MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

Broadband availability data in Federal Communications Commission (FCC) indicates that the Broadband is technology of ADSL, Cable, Fiber, Fixed Wireless, Satellite, other providers with a speed of $\geq 25/3$ Mbps. Broadband is the common term used to refer to a high-speed, always on connection to the Internet.

The 2014 – 2018 ACS estimates indicate that 89.1% of all households in Snohomish County have a broadband internet subscription. Ninety three percent of households in Marysville from 2014-2018 had computers, and 88.2% had a broadband internet subscription. Connectivity rates are particularly low among HUD-assisted renter households, who are also more likely to depend exclusively on smartphones and other handheld devices to access the Internet in the home. In 2018, 96.5% of Snohomish County's non-tribal population have access to three or more providers and 3.5 % have access to two providers. In the tribal population of 13,468, only 74.2% of the population has access to three or more providers and 25.8% have access to two providers.

Disparate access to the Internet and digital devices corresponds closely with longstanding inequalities in income, education, race and ethnicity, age, immigration status, and geography. Information, services and resources are increasingly moving online. Many public services, as well as employment and educational programs, largely required access with broadband connection.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

The Broadband Internet Service Access law (Second Substitute Senate Bill 5511) established minimum requirements for broadband internet access for businesses and residences throughout Washington State. By 2028, all Washington businesses and residences will have access to at least one service provider with upload and download speeds of at least 150 megabits per second. This legislation also created the Governor's Statewide Broadband Office and a grant and loan program administered by the Public Works Board for financing broadband infrastructure projects.

The FCC Broadband availability data (June 2018) indicates that Snohomish County is 88% urban and 12% rural, and 1.03% of the rural population does not have access to broadband internet. In the urban community, 99.01% of the population have access to three or more providers with $\geq 25/3$ Mbps ability and 99% have access to two or more providers. In the rural community, 75.54% of the population has access to three or more providers and 24.5% have access to two providers. Currently, there are at least three different broadband providers within City limits. Two serve all areas of the City, while the third is

limited to the central and northern portions of the City. The availability of more than one provider allows for competitive pricing and a choice of service types for customers, and the potential for a competitive marketplace for low-cost internet access.

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction’s increased natural hazard risks associated with climate change.

Southwestern Marysville has a relatively low elevation above sea level and is bordered on the south, southwest by a tidally influenced slough. If sea levels rise, it could cause flooding in low-lying areas. Extreme scenario, as depicted by NOAA, would see a large portion of the downtown area under water by 2100.

There are areas of Geologic Hazards in Marysville as well. These can be seen in the attached map. Again, the areas of moderate to high risk are in the southwestern region of the City.

The City has identified goals and policies in its Comprehensive Plan to address climate change. One of these goals is to work with public and private partners to develop strategies and programs to prepare for and mitigate the potential impacts of climate change. Snohomish County has been a leader in working to address climate change and has engaged in the following planning strategies and efforts to address greenhouse gas emissions and the expected impacts that climate change will have on people, property, the economy, and ecosystems:

- Executive Order 07-48: Order Regarding Climate Change and Sustainability;
- The Snohomish County Green Ribbon Taskforce;
- 2013 Snohomish County Sustainable Operations Action Plan; and
- The Snohomish County General Policy Plan

The following table shows the hazards of concern and risk ranking for Snohomish County, with “1” representing the highest risk and “9” the lowest risk to county residents. Some priorities of county sub-regions varied from that of the county as a whole. These are hazards identified Countywide, but are indicative of what the City can expect.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Some populations experience greater risk from hazard events because of decreased resources and/or physical abilities. Research has shown that people living near or below the poverty line, the elderly (especially older single men), the disabled, women, children, ethnic minorities, and renters all experience, to some degree, more severe effects from disasters than the general population. There is a need for increased awareness of and sensitivity to these demographic differences.

Indicators of vulnerability, such as disability, age, poverty, and minority race and ethnicity, often overlap spatially, and often in the geographically most vulnerable locations. Detailed spatial analysis to locate areas with higher concentrations of vulnerable community members (e.g., people with low incomes, people who are elderly or with disabilities, and people of minority ethnicity) can assist the county in extending focused public outreach and education to these residents.

The areas most susceptible to flooding in Marysville are areas that are occupied by a higher percentage of low-moderate income residents and also with a higher concentration of ethnic diversity. Most low-moderate households would not have the resources to locate new housing if displaced by flooding and would be at greater risk of becoming homeless after a flood event.

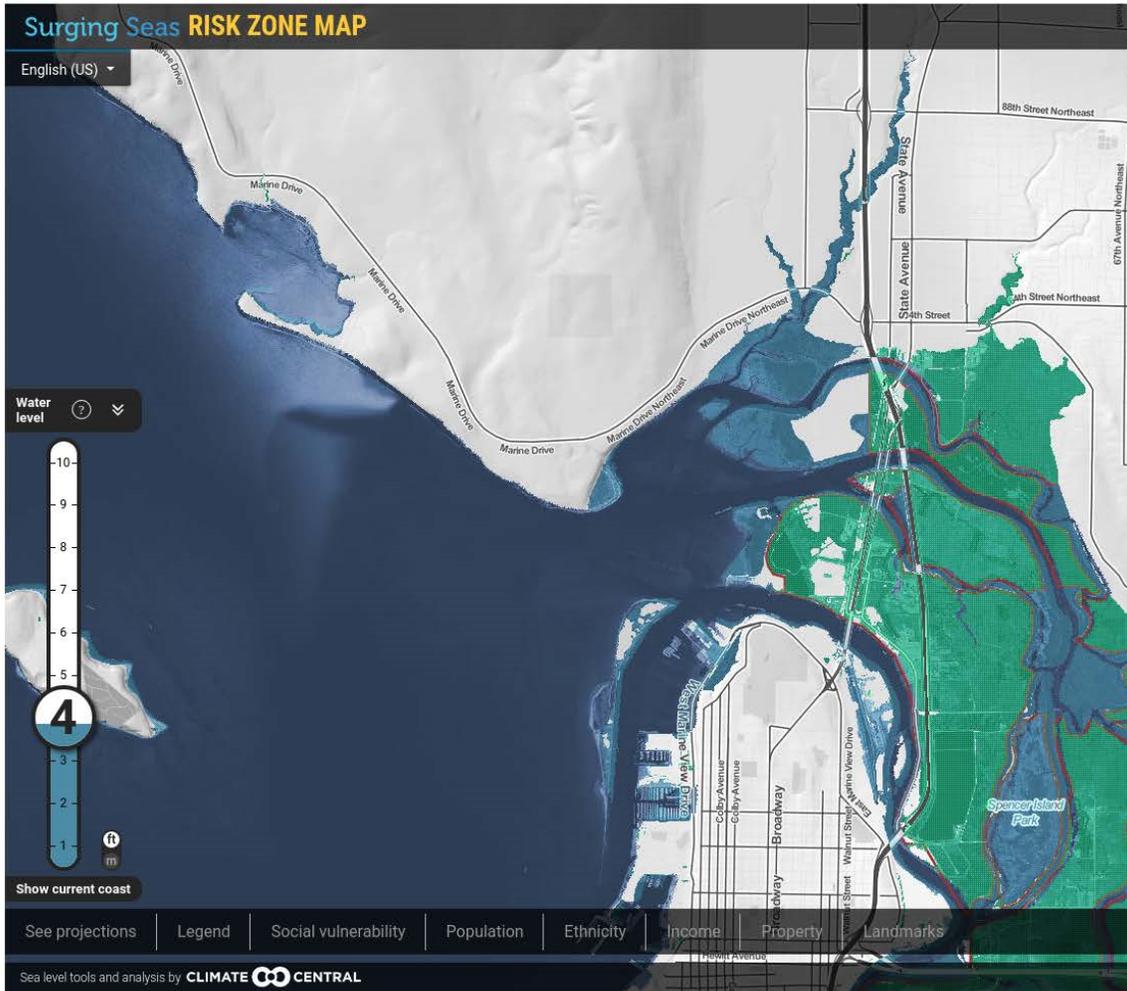
Snohomish County has provided the following resources to assist residents in preparing for, and mitigating disasters:

1. A Natural Hazards Viewer map that allows residents to identify and better understand the hazards that impact their community: [Natural Hazard Viewer Map](#).
2. The Snohomish County Planning and Development Department maintains a Flood Hazard webpage that provides the public with information on the flood hazard insurance program; flood hazard maps, the flood hazard permit process, and Shoreline regulations: [Flood-Hazard](#).
3. And a 2020 Snohomish County Disaster Preparedness Guide: [2020-Herald-Preparedness-Guide](#).

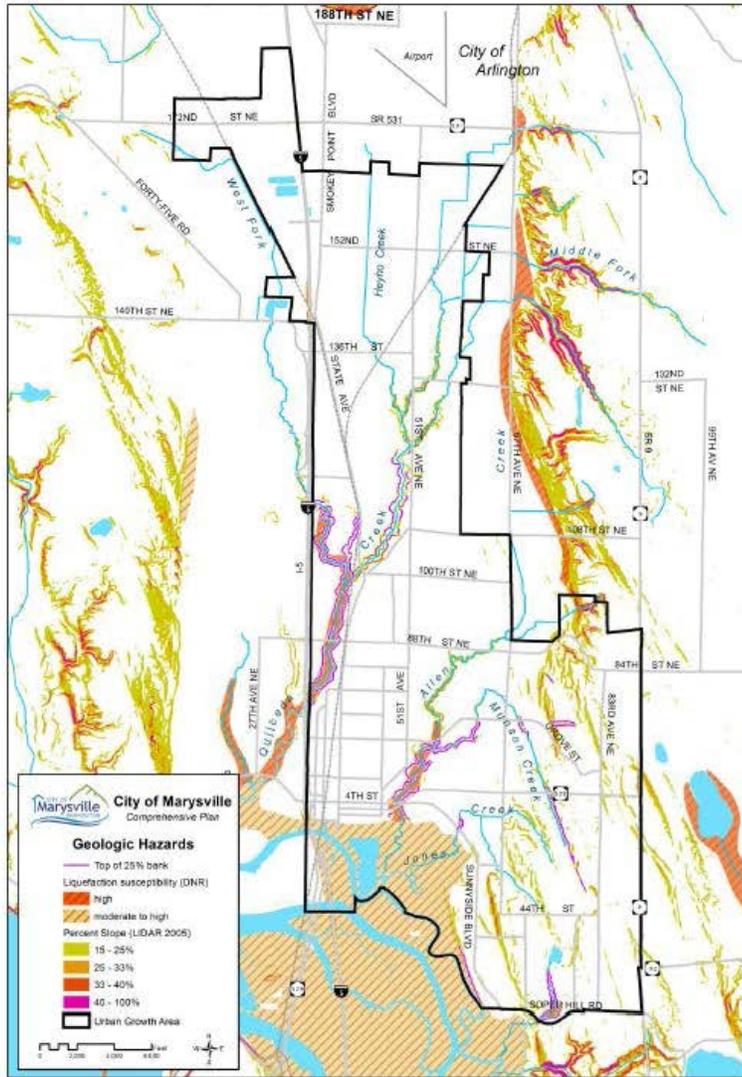


Social vulnerability (e.g. from low income) compounds coastal risk. Land below 4 feet is colored according to the legend. Surging Seas uses high-accuracy lidar elevation data supplied by NOAA. Map reflects a uniform sea level and/or flood height. Individual storm surge, tidal or rainfall events cause more complex and uneven water surfaces.

Sea Level Rise



Extreme Scenario 2100



Geologic Hazards

Hazards of Concern	Ranking
Earthquake	1
Epidemic	2
Hazardous Materials-Train Accident	3
Weather Events- includes: Windstorm, Winter storm, and Drought	4
Flooding	5
Dam Failure	6
Wildfire	7
Cybersecurity Threats	8
Mass Earth Movement - Landslides and Mudslides	9
Volcano	10
Active Assailant	11
Aircraft Accident	12
Tsunami	No ranking

Table 15 - Hazards of Concern and Risk Ranking

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The Strategic Plan presents the City of Marysville’s priority needs, strategies, and objectives to demonstrate how the City will provide new or improved availability/accessibility, affordability, and sustainability of decent housing, a suitable living environment, and economic opportunities, principally for low- and moderate-income residents. The Strategic Plan will be in effect from July 1, 2020 through June 30, 2024.

The City anticipates receiving continued federal entitlement grants through HUD for the next five years. Priorities for allocating investment among different activities and needs were informed by the citizen participation process, consultations with public and nonprofit agencies, assessment of needs data, and the potential for the greatest benefit considering the limited amount of funding available.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 16 - Geographic Priority Areas

1	Area Name:	Downtown Marysville
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Comprehensive
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	Concentrations of Low- and Moderate-Income individuals exist within the downtown area which is bounded on the South by Ebey Slough, to the section line east of Allen Creek, along 72nd/76th Street NE to Quilceda Creek and south along Interstate 5 to the slough.
	Include specific housing and commercial characteristics of this target area.	Downtown is a focal point for commerce, employment, recreation, and has a great potential to draw more visitors to the area. The neighborhood is also home to a large amount of low- and moderate- income individuals. Housing is largely made up of multi-family units, many of which were constructed in the 1970's and 1980's. Some rehabilitation of the older units has been experienced. Small retail, restaurants, and professional services are the dominate commercial activities in the area. The City is working on the construction of a Civic Campus, which is expected to dramatically change this target area.

<p>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</p>	<p>For some time, downtown has been a priority area for community and economic development. Recent projects have increased attention to the area and reinforced this as a priority area, as was determined by consultation with stakeholders and survey responses. Comments related to elevated crime, drug use, and homeless population in this area has guided the City to increase law enforcement presence, as well as designation of a Stay Out of Drug Area (SODA) to address these concerns.</p>												
<p>Identify the needs in this target area.</p>	<p>This area has a high concentration of LMI households. Increased access to services, transit, low-no cost recreation, as well as addressing gaps in infrastructure are needs identified in this area.</p>												
<p>What are the opportunities for improvement in this target area?</p>	<p>The Downtown Master Plan outlines many strategic opportunities in this area. Construction of the Civic Campus will likely create numerous opportunities for small businesses, recreation, improved access to services, and transit in this area. Redevelopment of the riverfront area, with a number of vacant parcels, the areas east and west of the Town Center Mall, are additional opportunities within this area.</p>												
<p>Are there barriers to improvement in this target area?</p>	<p>The greatest barrier to meeting underserved needs is expected to be the availability of adequate financial resources to keep pace with demand, particularly related to affordable housing and services for the growing senior population, persons with disabilities, victims of domestic violence, and homeless persons with mental health and chemical dependency issues.</p>												
<p>2</p>	<table border="1"> <tr> <td data-bbox="743 1543 974 1598">Area Name:</td> <td data-bbox="974 1543 1446 1598">City of Marysville</td> </tr> <tr> <td data-bbox="743 1598 974 1652">Area Type:</td> <td data-bbox="974 1598 1446 1652">Local Target area</td> </tr> <tr> <td data-bbox="743 1652 974 1707">Other Target Area Description:</td> <td data-bbox="974 1652 1446 1707"></td> </tr> <tr> <td data-bbox="743 1707 974 1761">HUD Approval Date:</td> <td data-bbox="974 1707 1446 1761"></td> </tr> <tr> <td data-bbox="743 1761 974 1816">% of Low/ Mod:</td> <td data-bbox="974 1761 1446 1816"></td> </tr> <tr> <td data-bbox="743 1816 974 1879">Revital Type:</td> <td data-bbox="974 1816 1446 1879">Comprehensive</td> </tr> </table>	Area Name:	City of Marysville	Area Type:	Local Target area	Other Target Area Description:		HUD Approval Date:		% of Low/ Mod:		Revital Type:	Comprehensive
Area Name:	City of Marysville												
Area Type:	Local Target area												
Other Target Area Description:													
HUD Approval Date:													
% of Low/ Mod:													
Revital Type:	Comprehensive												

Other Revital Description:	
Identify the neighborhood boundaries for this target area.	City Limits.
Include specific housing and commercial characteristics of this target area.	See needs assessment and housing market analysis section of plan.
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Consultations and feedback from surveys indicated consistent issues citywide.
Identify the needs in this target area.	Needs are identified in the Needs Assessment section of the plan, and include the need for more affordable housing and increased local living wage jobs.
What are the opportunities for improvement in this target area?	See Strategic Plan Goals that include rehabilitation, redevelopment, and improved access to services.
Are there barriers to improvement in this target area?	Barriers vary by specific location, see strategic plan.

General Allocation Priorities

Describe the basis for allocating investments geographically within the state

CDBG funds will be targeted to activities benefiting the block groups where at least 51% of the residents have income at or below 80% of the median income, as defined by HUD. The investment of CDBG funds will be based on whether an activity meets all of the following criteria:

- Meets a national objective
- Meets a CDBG objective
- Is an eligible activity according to CDBG entitlement program guidelines
- Is consistent with the priorities and objectives of this plan

Assistance will be primarily directed to the City’s areas with a majority of low- and moderate-income residents and concentrations of racial and ethnic diversity. Allocation priorities and investments for the 2020 program year were informed by the priority needs identified in the citizen and consultation processes and general research, as well as the potential for providing the greatest benefit, considering the limited amount of funding available, while meeting CDBG Program requirements.

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 17 – Priority Needs Summary

1	Priority Need Name	Housing
	Priority Level	High
	Population	Extremely Low Low Moderate Families with Children Elderly Individuals Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities
	Geographic Areas Affected	Downtown Marysville City of Marysville
	Associated Goals	Homelessness Housing Planning and Administration
	Description	The following renter and owner households have priority housing needs: elderly, include a person with a disability, small related, and those with income at or below 50% of median income, as determined by HUD. Due to the limited funding available, allocations will focus on the repair and rehabilitation of units and programs that support economic advancement, as opposed to production or acquisition of units.

	Basis for Relative Priority	<p>Priority is given to these groups for the following reasons:</p> <ul style="list-style-type: none"> Seniors and adult persons with disabilities often live on a fixed income, tend to have higher health care costs, and can have difficulty renting or remaining in their homes due to an inability to afford rent or costs of home maintenance or repair related to safety and/or accessibility. Small related families represent more than half of Marysville households and are the largest renter and owner household group with housing problems. <p>Households with income at or below 50% of median income tend to have the highest rates of housing problems and cost burden, and those at or below 30% of median income tend to have the highest rates of severe cost burden. These extremely low-income households are more sensitive to income fluctuations, which places them at-risk for homelessness.</p>
2	Priority Need Name	Homelessness
	Priority Level	High
	Population	<p>Extremely Low Low Families with Children Elderly Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence</p>
	Geographic Areas Affected	<p>Downtown Marysville City of Marysville</p>
	Associated Goals	<p>Homelessness Planning and Administration</p>

<p>Description</p>	<p>The City will work to reduce and end homelessness by collaborating with local and countywide public and nonprofit agencies to identify gaps in local facilities and services for homeless persons and persons at risk of homelessness to determine local priority needs. As funding permits, the City will provide financial support to and monitor the effectiveness of programs that do the following, while focusing on locally identified gaps and priorities:</p> <ul style="list-style-type: none"> • Reach out to homeless persons (especially chronically homeless individuals and families and unsheltered persons) and assessing their individual needs • Address the emergency shelter and transitional housing needs of homeless persons • Help homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again • Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from publicly funded institutions and systems of care into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) or receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs <p>The following have been identified as priority homeless needs:</p> <ul style="list-style-type: none"> • Programs that provide necessities and promote employment and economic advancement • Emergency shelter for families • Transitional facilities
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	Basis for Relative Priority	<p>Prioritization of these needs is based on assessment of the existing facilities and services available for homeless individuals and families in Marysville, the needs and demographic data collected during the most recent Snohomish County PIT, and consultations with public and nonprofit agencies.</p> <p>Due to funding limitations, allocation priority will be given to programs that provide homeless families and individuals with necessities or promote employment and economic advancement. The City will work with local agencies to locate an emergency shelter for families.</p>
3	Priority Need Name	Non-homeless Special Needs
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Families with Children Elderly Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	Geographic Areas Affected	Downtown Marysville City of Marysville
	Associated Goals	Housing Non-homeless Special Needs Planning and Administration Provide relief in response to COVID-19 Pandemic

	Description	Housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, such as elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addictions, victims of domestic violence, and youth. These needs are based on the <i>2005 City of Marysville Comprehensive Plan as updated in 2015</i> , consultations with local housing and social services agencies, and general research. CDBG funds will support programs that assist persons with these types of needs.
	Basis for Relative Priority	<p>Priority is given to serving elderly, frail elderly, persons with disabilities (mental, developmental, or physical), persons with alcohol or other drug addictions, victims of domestic violence, and unaccompanied youth.</p> <p>The largest special needs populations in Marysville are estimated to be elderly, frail elderly, and persons with disabilities (mental, developmental, or physical). Other populations that are difficult to estimate but that are likely high are those with alcohol or other drug addictions, victims of domestic violence, and unaccompanied youth.</p>
4	Priority Need Name	Non-housing Community Development
	Priority Level	High

Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
Geographic Areas Affected	Downtown Marysville City of Marysville
Associated Goals	Community Development Planning and Administration Provide relief in response to COVID-19 Pandemic

<p>Description</p>	<ul style="list-style-type: none"> • Clearance of Contaminated Sites • Code Enforcement • Public Facility • Senior CentersHandicapped CentersHomeless FacilitiesYouth CentersChild Care CentersMental Health FacilitiesParks and/or Recreation FacilitiesAbused/Neglected Children Facilities • Infrastructure • Water/Sewer Improvements • Street Improvements • Sidewalks • Flood Drainage Improvements • Public Services • Senior ServicesHandicapped ServicesLegal ServicesYouth ServicesChild Care ServicesTransportation ServicesSubstance Abuse ServicesEmployment/Training ServicesHealth Services • Economic Development • C/I Infrastructure DevelopmentC/I Building Acq/Const/RehabSmall Business Stabilization • Other • Planning
<p>Basis for Relative Priority</p>	<p>Priority was given to each category of need based on the level of funding expected, the benefit to low-income and special needs populations (homeless, seniors, persons with disabilities, person with severe mental illness, victims of domestic violence, and youth), and capital improvements considered necessary to address community needs.</p>

Narrative (Optional)

In pursuing the strategies and objectives outlined in this plan over the next five years, the City will work to increase the affordability of decent rental and owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and sustainability of a suitable living environment for low- and moderate-income residents should increase due to infrastructure and public facilities improvements, support for public services, and support for employment-related public services. Anticipated continued economic development should enhance the availability and

accessibility of economic opportunities for those in need. Provide support for the establishment, stabilization, and expansion of small businesses (including micro-businesses) that are owned by and benefit low- and moderate-income individuals.

The City intends to utilize funds to the extent possible to support economic stabilization resulting from the recent Pandemic, COVID-19, and the effects on the community and economy.

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

The Strategic Plan presents the City of Marysville's priority needs, strategies, and objectives to demonstrate how the City will provide new or improved availability/accessibility, affordability, and sustainability of decent housing, a suitable living environment, and economic opportunities, principally for low- and moderate-income residents. The Strategic Plan will be in effect from July 1, 2020 through June 30, 2024.

The City recently adopted Ordinance 3144, in accordance with HB 1406, creating the affordable and supportive housing sales tax credit fund. It is anticipated that implementation of this fund will generate approximately \$90,000 annually for acquiring, rehabilitating, or construction of affordable housing. Funds may also be utilized for the operations and maintenance costs of new units of affordable or supportive housing, or providing rental assistance to tenants. The program will allow the sales tax credit for the afore mentioned uses for a period of 20 years.

CDBG funds will be targeted to activities benefiting the block groups where at least 51% of the residents have income at or below 80% of the median income, as defined by HUD. The investment of CDBG funds will be based on whether an activity meets all of the following criteria:

- Meets a national objective
- Meets a CDBG objective
- Is an eligible activity according to CDBG entitlement program guidelines
- Is consistent with the priorities and objectives of this plan

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	385,202	0	11,025	396,227	1,380,000	Funds used for admin/planning, housing, public facilities, public services

Table 18 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds the City receives through the Community Development Block Grant (CDBG) are used to leverage other federal, state, local and private resources to meet housing and community development needs. While matching funds are not currently required for eligibility for the City’s CDBG program, the amount of leveraged funds is reviewed during application process and may play a role in selection of subrecipients. The City anticipates that most major projects will be funded primarily through non-CDBG resources. In previous years, CDBG funds have been used to fill funding gaps in projects. Data required to be collected by subrecipients may assist in securing additional resources.

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

N/A

Discussion

The prior year funds shown above are a result of prior year projects being able to complete projects under the originally anticipated budget. This overage was included in the total funds available for the 2020 Program Year.

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
MARYSVILLE	Government	Non-homeless special needs Planning neighborhood improvements public facilities	Jurisdiction
HOUSING AUTHORITY OF SNOHOMISH COUNTY	PHA	Ownership Public Housing Rental	Region
Citizen Advisory Committee	Other	Planning	Jurisdiction
Planning Commission	Other	Planning	Jurisdiction
Marysville City Council	Government	Planning	Jurisdiction
SNOHOMISH COUNTY HUMAN SERVICES DEPARTMENT	Government	Planning	Jurisdiction

Table 19 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The City anticipates that the system’s primary strengths will be the increased focus on the local needs of Marysville’s low- and moderate-income population, made possible by the City directly administering CDBG funds, and the experience of many housing and social services agencies operating in Marysville with managing CDBG projects. City staff experience in administering the CDBG grant will is also considered a strength.

According to data, research and based on information collected from Marysville’s nonprofit and public agencies, as well as feedback from the general public, the City expects the greatest gaps in the delivery system to be the following:

1. Shortage of affordable housing for low-income families, seniors, and persons with disabilities;
2. The absence of an emergency shelter in the community; and
3. Inadequate funding for support services for Marysville’s homeless and special needs populations.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X		
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X		
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X		
HIV/AIDS	X		
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X		
Other			

Table 20 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

Using the CDBG funds available, the City proposes to reduce and work toward ending homelessness in Marysville by providing funds to nonprofit organizations that provide transitional housing with supportive services for families and individuals, including veterans and unaccompanied youth. In recent years, one organization funded by CDBG benefited 70 individuals (20 families) over one program year. This organization provides Case Managers that work with parents to develop goals and step-by-step plans to move families forward, including basic education, access to child support, legal remedies, quality childcare, and preparation for employment. During weekly visits to families in their homes, case managers address daily problems, reinforce successes and offer guidance. The afore mentioned organization also aides persons and families who are homeless or at risk of becoming homelessness.

The City has implemented an embedded social worker program that works with Law Enforcement to reach homeless individuals and families living in encampments and on the street to connect them with many of the services mentioned above. This strategy has proved rather successful in its first years of operation. The goal is to assist individuals out of homelessness rather than incarcerating them and providing the services and tools necessary for them to become self-sustaining.

CDBG funds recently helped to construct a Youth Center for homeless and unaccompanied youth. While the facility is not located within Marysville City limits, it is only a few miles south and on a major transit route. This facility provides not only shelter, but also education and employment programs for youth in the region.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

Strengths of Service Delivery:

- Streamlined, centralized, coordination of entry to access providers and their services.
- Acknowledgement of real-life problems and development of programs to address them.
- Collaborative partnerships across systems of care through the local homeless agencies and other service groups.
- Continuum of care and care coordination (primary care, hospital, supportive services organizations).
- Strong client support/advocacy organization.

Gaps of Service Delivery:

- Reaching persons in need where they are.
- A more robust transitional housing program is needed to help people that complete treatment programs get back on their feet. Space may be available in treatment programs, but clients have nowhere to go after. Currently, only about four of these types of facilities exist in Marysville, totaling approximately 12 beds, with minimal vacancy.
- Short Term Rental assistance for people having trouble paying their rent or mortgage for that month. The hope is to keep people in their homes and not have to re-house them.
- Shortage of affordable housing for low-income families, seniors, and persons with disabilities.
- Absence of an emergency shelter in the community.
- Difficulty identifying homeless and at-risk youth.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

In pursuing the strategies and objectives outlined in this plan over the next five years, the City anticipates increasing the affordability of decent rental and owned housing units for Marysville's low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs, by continuing to fund organizations that address specific needs of that specific population.

The City continues to work closely with local agencies and service providers to ensure those in need have access to services they need. A City staff member sits on the Partnership to End Homelessness Strategic Planning Committee which aides in development of strategies to address and work towards ending homelessness in Snohomish County and beyond. Participation on this committee allows the City to remain at the forefront of changing needs of at-risk populations and enables staff to make appropriate adjustments when needed.

Outside of CDBG funds, the City has worked to implement an Embedded Social Worker program in order to reach those in need where they are. The program has proved successful in reaching individuals in encampments and connecting them with services in its first couple of years. The City plans to continue to support this program, and is looking to expand it in the future as needed.

The City has opened dialogue with local non-profits and service agencies in response to locating an emergency shelter in the City. While an emergency shelter has not yet been established, the Salvation Army has acquired a space that has been utilized as a cold-weather shelter.

City staff will continue to remain on the forefront of the needs of at-risk individuals and families by staying involved with coalitions, task forces, and agencies serving these populations. Staff anticipates this involvement will allow adjustments and revisions to be made as society and needs evolve in order to overcome and address gaps.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing	2020	2024	Affordable Housing Public Housing Non-Homeless Special Needs	Downtown Marysville City of Marysville	Housing Non-homeless Special Needs	CDBG: \$95,000	Homeowner Housing Rehabilitated: 75 Household Housing Unit
2	Homelessness	2020	2024	Homeless	Downtown Marysville City of Marysville	Homelessness Housing	CDBG: \$19,515	Homelessness Prevention: 70 Persons Assisted
3	Non-homeless Special Needs	2020	2024	Non-Homeless Special Needs	Downtown Marysville City of Marysville	Non-homeless Special Needs	CDBG: \$70,071	Public service activities other than Low/Moderate Income Housing Benefit: 565 Persons Assisted
4	Community Development	2020	2024	Non-Housing Community Development	Downtown Marysville City of Marysville	Non-housing Community Development	CDBG: \$145,470	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
5	Planning and Administration	2020	2024	Planning and Administration	Downtown Marysville City of Marysville	Homelessness Housing Non-homeless Special Needs Non-housing Community Development	CDBG: \$66,230	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Provide relief in response to COVID-19 Pandemic	2020	2020	Non-Homeless Special Needs Non-Housing Community Development	City of Marysville	Non-homeless Special Needs Non-housing Community Development		

Table 21 – Goals Summary

Goal Descriptions

1	Goal Name	Housing
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<p>Goal Description</p>	<p>The following renter and owner households have priority housing needs: elderly, include a person with a disability, small related, and those with income at or below 50% of median income, as determined by HUD. Priority is given to these groups for the following reasons:</p> <ul style="list-style-type: none"> Seniors and adult persons with disabilities often live on a fixed income, tend to have higher health care costs, and can have difficulty renting or remaining in their homes due to an inability to afford rent or costs of home maintenance or repair related to safety and/or accessibility. Small related families represent more than half of Marysville households and were the largest renter and owner household group with housing problems in 2000. Households with income at or below 50% of median income tended to have the highest rates of housing problems and cost burden in 2000, and those at or below 30% of median income tended to have the highest rates of severe cost burden. These extremely low-income households are more sensitive to income fluctuations, which places them at-risk for homelessness. <p>Due to the limited funding available, allocations will focus on the repair and rehabilitation of units and programs that support economic advancement, as opposed to production or acquisition of units.</p> <p>Specific Affordable Housing Objectives</p> <p>Housing Strategy 1 (AHS-1): Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons</p> <p>Housing Objective 1 (AHO-1): Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities</p> <p>Housing Objective 2 (AHO-2): Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households</p> <p>Housing Strategy 2 (AHS-2): Preserve and increase the affordable housing stock</p> <p>Housing Objective 3 (AHO-3): Provide incentives to public, private, and nonprofit partners to retain, maintain, and/or expand the affordable housing stock</p> <p>Public Housing Strategy</p> <p>According to HASCO, a tax credit resyndication of the 133-unit Westend Apartments (formerly Westwood Crossing) was completed in November 2018. The property had previously been financed with tax credits in 1996, and the additional tax credit financing that was received, along with tax-exempt bond financing, enabled them to complete about \$9 million in rehabilitation work to extend the useful life of the property for years to come. The units continue to serve households below 60% of area median income.</p>
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2	Goal Name	Homelessness
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<p>Goal Description</p>	<p>Priority Homeless Needs</p> <p>The following have been identified as priority homeless needs:</p> <ul style="list-style-type: none"> • Access to services • Emergency shelter for families • Programs that provide necessities and promote employment and economic advancement <p>Prioritization of these needs is based on assessment of the existing facilities and services available for homeless individuals and families in Marysville, the needs and demographic data collected during the recent Snohomish County PIT, and consultations with public and nonprofit agencies.</p> <p>Due to funding limitations, allocation priority will be given to programs that provide homeless families and individuals with necessities or promote employment and economic advancement. The City will work to encourage an emergency shelter for families and to provide funding for public service activities including, but not limited to, shelter operations, case management, substance abuse and mental health programs.</p> <p>Homeless Strategies/Objectives</p> <p>The City will work to reduce/end homeless by collaborating with local and countywide public and nonprofit agencies to identify gaps in local facilities and services for homeless persons and determine local priority needs. Funding of the Embedded Social Worker Program is expected to continue, and possibly expand. As funding permits, financial support to monitor the effectiveness of programs that do the following, may be given:</p> <ul style="list-style-type: none"> • Reach out to homeless persons (especially chronically homeless individuals and families and unsheltered persons) and assessing their individual needs (underway with Embedded Social Worker) • Address the emergency shelter and transitional housing needs of homeless persons • Help homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again • Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from publicly funded institutions and systems of care into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) or receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs
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3	Goal Name	Non-homeless Special Needs
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<p>Goal Description</p>	<p>Below is a summary of the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, such as elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addictions, victims of domestic violence, and youth. These needs are based on the <i>2005 City of Marysville Comprehensive Plan and as updated in 2015</i>, consultations with local housing and social services agencies, and general research.</p> <ul style="list-style-type: none"> • Elderly and Frail Elderly • Persons with Severe Mental Illness • Persons with Developmental Disabilities • Persons with Physical Disabilities • Persons with Alcohol and Other Drug Addictions • Persons with HIV/ AIDS and their Families • Victims of Domestic Violence • Unaccompanied Youth <p>As previously discussed in the Needs Assessment section, the largest special needs populations in Marysville are estimated to be elderly, frail elderly, and persons with disabilities (mental, developmental, or physical). Other populations that are difficult to estimate but that are likely high are those with alcohol or other drug addictions, victims of domestic violence, and unaccompanied youth.</p> <p>With the on-set of the pandemic known as COVID-19, these funds may assist with those directly affected by COVID-19, including loss of employment, income, and inability to safely procure necessities.</p> <p>Priority is given to serving elderly, frail elderly, persons with disabilities (mental, developmental, or physical), persons with alcohol or other drug addictions, victims of domestic violence, and unaccompanied youth.</p> <p>Specific Special Needs Objectives – 91.215(e)</p> <p>Special Needs Strategy 1 (SNS-1): Support an environment that allows special needs populations to safely live with dignity and independence</p> <p>Special Needs Objective 1 (SNO-1): Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence</p>
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4	Goal Name	Community Development
	Goal Description	Support projects that improve access to public facilities, address gaps in infrastructure, and enrich low-moderate income neighborhoods. Goals include improving/providing public facilities for youth, recreation for families, improved safety, addressing gaps in infrastructure, revitalization of the downtown core, creating a suitable living environment and increased economic viability by providing support for establishment, stabilization, and expansion of small business (including micro-businesses) that are owned by and/or benefit low- and moderate-income individuals.
5	Goal Name	Planning and Administration
	Goal Description	Planning and administration funds will support management, oversight, and coordination of the CDBG grant program, which includes activities such as development of the Consolidated Plan and Annual Action Plans; facilitating the citizen participation process; and selection, monitoring, evaluating, and reporting for CDBG projects and activities.
6	Goal Name	Provide relief in response to COVID-19 Pandemic
	Goal Description	Provide funds to prepare, prevent, and respond to COVID-19. Economic Development and public service activities to assist those in our community negatively impacted by the COVID-19 Pandemic.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City estimates that it will provide affordable housing for approximately 100 families over the next 5 years.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

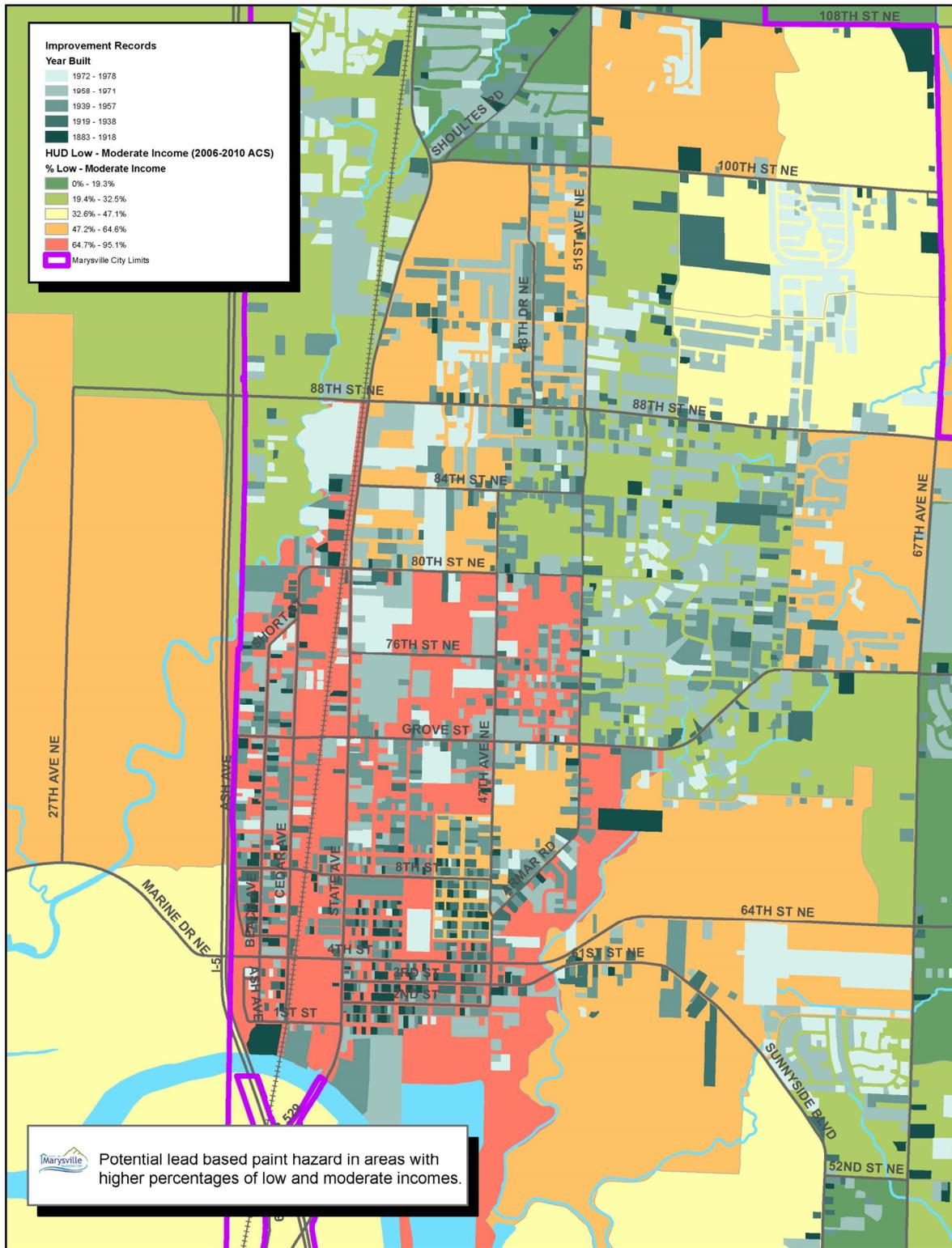
Actions to address LBP hazards and increase access to housing without LBP hazards

Subgrantees have Lead Based Paint Policies and Procedures in place upon application approval. The following outlines the Minor Home Repair Program guidelines for LBP:

1. All homeowners and mobile homeowners residing in pre-1978 housing are to receive the brochure, "Protect Your Family from Lead in Your Home" issued by EPA, HUD and the Consumer Product Safety Commission. The Program participant, upon receiving this pamphlet, will sign a form to verify acceptance. This form will be kept in the client's file.
2. The Minor Home Repair Program falls into the Rehabilitation under \$5,000 category of HUD guidelines. This category assumes that paint will be LBP and rehabilitation will be performed in such a way that does not create lead hazards. Safe work practices must be used and the work, upon completion, will require a clearance test by an EPA/HUD licensed tester.

How are the actions listed above integrated into housing policies and procedures?

Safe work practices are required to be used in all rehabilitation work. Occupants of homes constructed prior to 1978 are informed of the presence and of the hazards of LBP at the time of program application.



LBP Hazard - Low/Mod Income

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Poverty results from factors related to the ability to work, the ability to find employment, the ability to earn a living wage, and the availability of assistance for those who are unable to work. The City's anti-poverty strategy focuses on providing resources for programs that reduce the effects of living in poverty and promote self-sufficiency, such as:

- Education and job training programs;
- Economic development activities and policies that increase the availability of living wage jobs;
- Home improvement activities that assist low- and moderate-income homeowners with needed repairs for health, safety, weatherization, and housing preservation;
- Social services that provide or lessen the cost of necessities, such as food, shelter, clothing, health care, and childcare;
- Transportation projects that improve pedestrian safety and transit access, particularly for seniors and persons with disabilities;
- Outreach activities that promote awareness of housing and social services available for low- and moderate-income residents, accommodating language diversity and persons with limited access to online media

CDBG funding is an essential resource for supporting many of these housing, infrastructure, and social service programs that serve extremely low- and very low-income residents, particularly families, seniors, persons with disabilities, and those who are homeless, at risk of homelessness, or have other special needs. Additional funding under the HOME Program and other federal, state, and local homeless and housing programs administered by the Snohomish County Human Services Department Office of Housing Homelessness and Community Development also assist in addressing poverty in Marysville.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

As with other goals, programs and policies in this Plan, the City continues to coordinate with other jurisdictional, regional and statewide organizations and agencies through a regular communication process. The goals and strategies also align with the Special Needs Housing and Services section of the City's 2005 Comprehensive Plan, and as updated in 2015.

Expected economic development with the designation of a manufacturing industrial center will provide living wage jobs within our community, reducing the need for lengthy commutes and reliance on personal vehicles.

Expanding and preserving affordable housing opportunities will assist in reducing the housing cost burden of households living in poverty. Therefore, a portion of the disposable income may be used to

pursue other educational or career goals, as well as for other daily necessities including access to broadband internet.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Projects funded by the City are expected to maintain high standards, and the City plans to monitor its CDBG Program throughout the year. Sub-recipients are informed that failure to comply with contractual requirements and regulations can result in remedial actions and/or the termination of funding. Performance reports will be reviewed by the CAC. Upon project completion, staff reviews outcomes for consistency with the expected goals as well as with the overall goals of this plan and annual action plans. Standards and procedures are further outlined below:

- Quarterly monitoring reports are required to be submitted and are reviewed by staff to ensure timeliness of expenditures and progress towards defined goals.
- City staff will meet with newly funded sub-recipients before and/or during the contract year. Projects will be monitored closely to ensure that sub-recipient staff members have a good understanding of contractual requirements, project and fiscal administration, performance standards, recordkeeping, and reporting. Issues that need clarification will be addressed.
- All projects will be monitored. Projects that need guidance in achieving performance measures or adhering to contractual requirements will receive technical assistance, will be required to attend a meeting with City staff, and/or will receive an on-site monitoring visit.
- Monitoring concerns/findings will be reviewed with sub-recipient staff and documented in writing.
- When applicable, corrective action will be required on a timely basis. Additional time for corrective action may be allowed on a case-by-case basis.
- Sub-recipients will be required to provide supporting documentation verifying that deficiencies have been corrected.

Failure to take corrective action could lead to the withholding or loss of funding to a sub-recipient.

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The Strategic Plan presents the City of Marysville’s priority needs, strategies, and objectives to demonstrate how the City will provide new or improved availability/accessibility, affordability, and sustainability of decent housing, a suitable living environment, and economic opportunities, principally for low- and moderate-income residents. The Strategic Plan will be in effect from July 1, 2020 through June 30, 2024.

The City recently adopted Ordinance 3144, in accordance with HB 1406, creating the affordable and supportive housing sales tax credit fund. It is anticipated that implementation of this fund will generate approximately \$90,000 annually for acquiring, rehabilitating, or construction of affordable housing. Funds may also be utilized for the operations and maintenance costs of new units of affordable or supportive housing, or providing rental assistance to tenants. The program will allow the sales tax credit for the afore mentioned uses for a period of 20 years.

CDBG funds will be targeted to activities benefiting the block groups where at least 51% of the residents have income at or below 80% of the median income, as defined by HUD. The investment of CDBG funds will be based on whether an activity meets all of the following criteria:

- Meets a national objective
- Meets a CDBG objective
- Is an eligible activity according to CDBG entitlement program guidelines
- Is consistent with the priorities and objectives of this plan

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	385,202	0	11,025	396,227	1,380,000	Funds used for admin/planning, housing, public facilities, public services

Table 22 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds the City receives through the Community Development Block Grant (CDBG) are used to leverage other federal, state, local and private resources to meet housing and community development needs. While matching funds are not currently required for eligibility for the City’s CDBG program, the amount of leveraged funds is reviewed during application process and may play a role in selection of subrecipients. The City anticipates that most major projects will be funded primarily through non-CDBG resources. In previous years, CDBG funds have been used to fill funding gaps in projects. Data required to be collected by subrecipients may assist in securing additional resources.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

The prior year funds shown above are a result of prior year projects being able to complete projects under the originally anticipated budget. This overage was included in the total funds available for the 2020 Program Year.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing	2015	2019	Affordable Housing Public Housing Non-Homeless Special Needs	City of Marysville	Housing Non-homeless Special Needs	CDBG: \$95,000	Homeowner Housing Rehabilitated: 105 Household Housing Unit
2	Homelessness	2015	2019	Homeless	Downtown Marysville City of Marysville	Homelessness	CDBG: \$19,515	Homelessness Prevention: 70 Persons Assisted
3	Non-homeless Special Needs	2015	2019	Non-Homeless Special Needs	City of Marysville	Non-homeless Special Needs	CDBG: \$70,071	Public service activities other than Low/Moderate Income Housing Benefit: 565 Persons Assisted
4	Community Development	2015	2019	Non-Housing Community Development	Downtown Marysville City of Marysville	Non-homeless Special Needs	CDBG: \$145,470	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Planning and Administration	2015	2019	Planning and Administration	City of Marysville	Homelessness Housing Non-homeless Special Needs Non-housing Community Development	CDBG: \$66,230	Other: 1 Other

Table 23 – Goals Summary

Goal Descriptions

1	Goal Name	Housing
	Goal Description	Using the available CDBG funds, the City proposes assisting approximately 95 senior and special needs households with affordable housing through activities that rehabilitate existing units, in many cases allowing them to remain in their homes. The City will continue to support HASCO’s strategy as described in the Strategic Plan.
2	Goal Name	Homelessness
	Goal Description	<p align="LEFT">Provide affordable housing and comprehensive services to individuals and families experiencing or at-risk of homelessness. Support the implementation of housing for homeless which could include a wide range of housing: shelter, transitional housing, and housing first units to provide a safe place to stay along with services. The goal is to assist homeless in transitioning from shelter to permanent housing and self-sufficiency. This would include addressing the needs related to homelessness. </p></p>

3	Goal Name	Non-homeless Special Needs
	Goal Description	Provide services to low income seniors and disabled adults allowing them to preserve their independence and provide a safe living environment. Services include meal service delivery, which allows low-income seniors citizens and person with disabilities to retain their independence and remain in their homes. Services also include food security programs for homeless and low-income students. Rental and food assistance will be provided to those directly affected by the COVID-19 virus.
4	Goal Name	Community Development
	Goal Description	Using the available CDBG funds, the City proposes assisting individuals by promoting a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons. Funds will also be used to improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities and infrastructure. Funds provide support for the establishment, stabilization, and expansion of small businesses (including micro-businesses) that are owned by and/or benefit low- and moderate-income individuals.
5	Goal Name	Planning and Administration
	Goal Description	Planning and administration funds will support management, oversight, and coordination of the CDBG grant program, which includes activities such as development of the Consolidated Plan and Annual Action Plans; facilitating the citizen participation process; and selection, monitoring, evaluating, and reporting for CDBG projects and activities.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The City of Marysville anticipates it will receive \$385,202 in federal funding for the 2020 program year under the CDBG program. An additional \$32,124.15 of unexpended prior program years is also available. The City anticipates that these funds will help leverage funding from other public and private resources.

Capital projects will include activities related to housing, rehabilitation, public facilities, homeless housing, and infrastructure. Public services will include services that meet the needs of homeless and special needs populations, specifically seniors, persons with disabilities, and those with food insecurity and those directly impacted by the COVID-19 Pandemic. Planning and administration funds will support management, oversight, and coordination of the CDBG grant program, which includes activities such as development of the Consolidated Plan and Annual Action Plans; facilitating the citizen participation process; and selection, monitoring, evaluating, and reporting for CDBG projects and activities.

#	Project Name
1	PY2021 - CDBG Planning and Administration
2	PY2020 - Non-homeless Special Needs
3	PY2021 - Affordable Housing
4	PY2021 - Homeless Housing and Supportive Services
5	PY2021 - Public Facilities

Table 24 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Assistance will be primarily directed to the City's areas with a majority of low- and moderate-income residents and concentrations of racial and ethnic diversity, as identified in the 2020-2024 Consolidated Plan.

Allocation priorities and investments for the 2020 program year were informed by the priority needs identified in the citizen and consultation processes and general research, as well as the potential for providing the greatest benefit, considering the limited amount of funding available, while meeting CDBG Program requirements.

The greatest obstacle to meeting underserved needs is expected to be the availability of adequate financial resources to keep pace with demand, particularly related to affordable housing and services for the growing senior population, persons with disabilities, victims of domestic violence, and homeless persons with mental health and chemical dependency issues.

The effect of the COVID-19 Pandemic is difficult to determine at this time. The pandemic will likely

result in greater demand for public services as the number of cases increase and the economic impact continues to grow.

AP-38 Project Summary

Project Summary Information

1	Project Name	PY2021 - CDBG Planning and Administration
	Target Area	
	Goals Supported	Planning and Administration
	Needs Addressed	
	Funding	CDBG: \$66,230
	Description	Provides support for planning and administration of CDBG Program, an eligible activity, and meets a National Objective as program Administrative Costs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The Marysville Planning Department Administers the CDBG Program and is located at 80 Columbia Avenue in Marysville.
	Planned Activities	Provide support for planning and administration of the CDBG program.
2	Project Name	PY2020 - Non-homeless Special Needs
	Target Area	Downtown Marysville City of Marysville
	Goals Supported	Non-homeless Special Needs
	Needs Addressed	Non-homeless Special Needs

Funding	CDBG: \$70,071
Description	Provide services and assistance to elderly and functionally disabled adults at risk of losing their independence or becoming homeless. Provide food security for low-income senior citizens, disabled adults, and low-income school children. Provide rental and food assistance to those negatively impacted by the COVID-19 Pandemic. Homage Senior Services was awarded \$19,400 for the Meals on Wheels program; and Marysville Community Food Bank was awarded \$24,707 for the Food for Thought Backpack program providing meals for low-income students. Seattle Goodwill will receive \$32,971 to provide rental assistance and food services to those negatively impacted by the COVID-19 pandemic. The activities in this project are public services, senior citizen services, and meet the National Objective of L/M Income Limited Clientele.
Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	Individuals and families benefitting will largely be senior citizens and low income disabled adults. Due to the increase in need for assistance because of unemployment related to COVID-19, it is difficult to estimate the numbers that will be served. The need for services is unprecedented at this time, and agencies are deriving new ways to serve.
Location Description	City-wide. Homage Senior Services provides a meals on wheels program. The offices are located 11627 Airport Road, Suite B in Everett. The program serves eligible residents City wide. Seattle Goodwill serves eligible residents City wide. The Marysville Community Food Bank, located at 4150 88th Street NE in Marysville. The Food for Thought Backpack Program provides meals for low-income students at all schools within Marysville City limits.
Planned Activities	Activities include assisting with food insecurities by providing meals to low-income senior citizens and disabled adults as well as providing meals to school children. Food insecurities will also be addressed by Seattle Goodwill. Rental assistance will be provided to low-income families negatively impacted by the COVID-19 Pandemic due to loss of income and employment.

3	Project Name	PY2021 - Affordable Housing
	Target Area	Downtown Marysville City of Marysville
	Goals Supported	Housing Non-homeless Special Needs
	Needs Addressed	Housing Non-homeless Special Needs
	Funding	CDBG: \$95,000
	Description	Provide assistance for improving the safety and accessibility of housing units that benefit low-income seniors and persons with physical or developmental disabilities. The activity meets the L/M Income Limited Clientele National Objective as clients must be low-income senior citizens or disabled adults in order to qualify for the program. Homage Senior Services was awarded \$100,000 for the Minor Home Repair program that allows low-income seniors and disabled adults to remain safely in their homes and retain independence. It assists in improving the quality and safety of lower income housing.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 65 households will benefit from the proposed activities.
	Location Description	Homage Senior Services provides a Minor Home Repair program to eligible residents city-wide. Their offices are located at 11627 Airport Road, Suite B in Everett.

	Planned Activities	<p>Provide assistance for improving the safety and accessibility of housing units that benefit low-income seniors and persons with physical or developmental disabilities.</p> <p>CDBG funds assist with Salaries/Wages, operating costs, and repairs/maintenance for the program. Clients may be referred to Homage or contact them directly to apply for the repairs. The program provides minor home repair to low-income senior and disabled adults such as safety equipment installation, accessibility renovations, plumbing repairs, and other minor household repairs allowing individuals to remain safely in their homes and retain independence.</p>
4	Project Name	PY2021 - Homeless Housing and Supportive Services
	Target Area	Downtown Marysville
	Goals Supported	Housing Homelessness
	Needs Addressed	Housing Homelessness
	Funding	CDBG: \$19,515
	Description	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families. The activity is an eligible public service that provides life skills training and supportive services to homeless or at risk of homelessness individuals and families, meeting the L/M Income Limited Clientele National Objective.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 families are served by Housing Hope at the Beachwood apartments.
	Location Description	Beachwood Apartments and supportive services are operated by Housing Hope at 1017/1031 Beach Avenue in Marysville.

	Planned Activities	Services include Homeless Family Services, adult education and employment training, life skills training, child development services and supported access to community services such as public benefits, mental health and substance abuse treatment. The project will serve 20 families (75 individuals), living at the Beachwood Apartment complex.
5	Project Name	PY2021 - Public Facilities
	Target Area	Downtown Marysville
	Goals Supported	Community Development
	Needs Addressed	Non-housing Community Development
	Funding	CDBG: \$145,411
	Description	Improve the safety and livability of low- and moderate-income neighborhoods by increasing access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation and addressing gaps in infrastructure.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is difficult to estimate the number of families that will utilize the renovated park facility, though it is anticipated approximately 2,500 users a year. Approximately 600 families are anticipated to utilize the renovated Boys & Girls Club. Both facilities are located in a low-moderat income tract.
	Location Description	Marysville Boys & Girls Club is located at 1010 Beach Avenue, and serves children city-wide. Cedar Field is located adjacent to the Boys & Girls Club at 1001 Cedar Avenue.
Planned Activities	Boys & Girls Club will be upgrading roof/flashing creating efficiencies in the facility while offering a safer a more comfortable environment for the users of the club. Funding for the Cedar Park Field will be used towards construction of a new playground and safer surface for users of this park that has been a part of Marysville's history. Boys & Girls Club will receive \$62,900 for the capital upgrads, and Cedar Field Park \$82,570.	

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Thirty six percent of PY2020 funds will be directed to infrastructure and public services in the downtown area, including upgrades to the Boys & Girls Club as well as Cedar Field. The remaining funds are not directed to any specific target area, but are utilized city-wide.

Geographic Distribution

Target Area	Percentage of Funds
Downtown Marysville	36
City of Marysville	64

Table 25 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The projects that have been targeted in specific neighborhoods/tracts reflect the priority to encourage activities to locate where they are most effective and efficient. The downtown area is predominantly low-moderate income.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

The City will continue to work with non-profits and service agencies to determine where the greatest underserved needs lie. City staff will continue to serve on the Partnership to End Homelessness Strategic Planning Committee to stay informed of the changing needs of those most vulnerable populations. The City is exploring the possibility of expanding the Embedded Social Worker program to reach more individuals.

Actions planned to foster and maintain affordable housing

The City will work to reduce barriers to affordable housing by awarding CDBG funds to projects that will help develop or maintain decent and safe affordable housing for low-to-moderate income persons in our community. Adoption of Ordinance 3144, in accordance with HB 1406, created the affordable and supportive housing sales tax credit fund. It is anticipated that implementation of this fund will generate approximately \$90,000 annually for acquiring, rehabilitating, or construction of affordable housing. Funds may also be utilized for the operations and maintenance costs of new units of affordable or supportive housing, or providing rental assistance to tenants. The program will allow the sales tax credit for the afore mentioned uses for a period of 20 years.

Actions planned to reduce lead-based paint hazards

The City will pursue the Lead-based Paint Strategy as described in the Strategic Plan to evaluate and reduce the number of housing units containing lead-based paint hazards. All housing rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations and education material will be provided to the occupant. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

Actions planned to reduce the number of poverty-level families

The City provides funding to organizations that provide supportive services to homeless and at risk of homelessness families, including Case Managers that work with parents to develop goals and step-by-

step plans to move families forward, basic education, access to child support, legal remedies, quality childcare, and preparation for employment. The City will continue to fund these types of services. The City is working to establish a relationship with non-profit organizations that operate shelters, transitional housing, and housing first units who would provide transitional shelter/housing and services for homeless and those at risk of homelessness. This would include addressing the basic needs of the homeless and transitioning from shelter/treatment to permanent housing.

Actions planned to develop institutional structure

The City will continue to use its citizen participation process to solicit public comments on local priorities and objectives for CDBG funds and to receive feedback on progress made towards meeting the local strategies and objectives. The Citizen Advisory Committee (CAC) for Housing and Community Development enhances the level of guidance from the community, coordination between public and nonprofit agencies, and supports further development of the institutional structure. The City has begun use of, and will continue the use of social media, to reach a greater number of local community members. Continued participation in committees and programs aimed at addressing vulnerable populations will aid in a stronger institutional structure by increasing connections, contacts, and resources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to coordinate and support the efforts of local housing and service agencies. The City is actively participating in the development of the Partnership to End Homelessness' Five Year Strategic Plan, with emphasis on annual goals and attainable milestones. Members from many agencies, both public and private, coordinate on this effort.

Discussion

Many of the greatest needs in Marysville have remained consistent, or increased over the last few years. While the needs might be largely the same, strategies in which to address them are very fluid. Utilizing past experience, data analysis, and coordination with other agencies, the City plans to continue to adapt in ways to address the greatest needs in the community.

The City anticipates a growing need for public services, rental assistance, and small business stabilization in the wake of the COVID-19 pandemic.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The 2020 Action Plan continues many of the programs that the City has implemented in the past. Programs include; Minor Home Repair; public (human) services consisting of, Supportive Services for low- and moderate- income individuals and families, homeless, and those at risk of homelessness. In addition, two Public Service projects address food insecurities of low-and moderate-income children and low- and moderate-income seniors and adults with disabilities. These programs have proven to be very successful in the past and are serving a continually growing need in our community. These programs have been funded again for the 2020 Program Year. Public facility projects will provide improved facilities to those in predominantly low-moderate income neighborhoods.

The City does not expect to receive program income, proceeds from Section 108 loan guarantees, surplus funds from urban renewal settlement, returned grant funds, or income from float-funded activities during the term of the Con Plan. The City does not expect to fund any urgent need activities. The public facility projects funded include upgrades/improvements to a local Boys and Girls Club, and the local baseball field, both located in predominantly low-income neighborhoods. The City has no way to determine the income level of all users of these facilities, therefore, these amounts are assumed to benefit low and moderate income individuals as they are located in a predominantly low-income neighborhood .

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

- | | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 73.69% |

Discussion

This Annual Action Plan covers PY2020, which runs from July 1, 2020 thru June 30, 2021. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income is based on the 2020 Program Year only.

All public service programs funded require that recipients qualify as low-moderate income. The Capital Projects funded are located within census tracts with a minimum of 51% low-income residents or require clients to qualify as low-moderate income.

The amount not included in the estimation above is for a project that will respond to the COVID-19 Pandemic. The funds awarded to this program will assist those negatively impacted by the closures, income loss, and unemployment resulting from the virus. Under normal circumstances, these individuals may or may not meet HUD low-moderate income standards. Because of this, \$37,971 was not included in the estimate above, though it is very likely many of those served will benefit persons of low and moderate income.

Attachments

Citizen Participation Comments



(T) 425.355.1112

5026 196th St. SW
Lynnwood, WA 98036
www.homage.org

March 20, 2020

Amy Hess
City of Marysville
80 Columbia Ave.
Marysville, WA 98270

RE: 2020-2024 Consolidated Plan -Public Comment

Homage Senior Services has partnered with the City of Marysville for many years to assist our senior population and adults living with a disability, to live independently and with dignity in their homes. This partnership not only provides necessary resources to some of our most vulnerable community members; our services and programs help keep these families safe in their homes, while maintaining their affordability.

One way to increase affordable housing options is with public service programs, such as Homage Home Repair. We assist low income elderly and disabled homeowners by providing health, safety, and accessibility related repairs that they cannot perform on their own. Offering needed home repairs for these low income residents not only sustains the integrity of the existing stock, but also mitigates the need to create costlier new housing and keeps existing housing affordable.

Additionally, CDBG funding can assist low-income community members, like our clients, with services that address food insecurity, mental health issue and general health and well-being. Our meal programs alone help seniors and people with disabilities across the county by providing access to food and chance to connect to their community.

Our partnership with the City of Marysville, allows us to be able to help our clients stay proactive in maintaining their health and independence. Through our transportation assistance, nutrition programs, social service programs, and our health and wellness programs we assist community members with reliable transportation for doctor's appointments, congregate meals, even peer counseling and social engagements at our Center for Healthy Living. Access to these services is invaluable to the older adults and adults with disabilities in our communities, to allow them to feel connected and valued.

Our current challenges during this public health crisis highlight the necessity of these vital services for the health and well-being of the clients we serve, as well as the larger community. Homage's partnership with the city will allow us all to work toward providing safe and affordable housing, and access to services that are much needed by our community.

Thank You,

Steve McGraw
Homage Senior Services



Well-being as we age

Marysville Globe/Arlington Tms

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Deey Sheppard being first duly sworn, upon oath deposes and says that he/she is the legal representative of the Marysville Globe/Arlington Tms a weekly newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a weekly newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Marysville Globe/Arlington Tms and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 313, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of ARL857103 PUBLIC HEARINGS as it was published in the regular and entire issue of said paper and not as a supplement thereto for a period of 1 issue(s), such publication commencing on 05/18/2019 and ending on 05/18/2019 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is
Deey Sheppard

Subscribed and sworn before me on this
20th day of May
2019

Diana L. Beaver

Notary Public in and for the State of
Washington.
WWW.DIANA-L.BEAVER.COM
JAN 27 2011 10:35



Classified Proof

Client	192061 - COMM DEVEL - CITY OF MARYSVILLE	Phone	(360) 363-8064
Address	1049 STATE AVE ST 201	E-Mail	agemmer@marysvillewa.gov
	MARYSVILLE, WA, 98270	Fax	
Order#	893248	Requested By	JANIS LAMOUREUX
Classification	3030 - Legal Notices	PO #	CDBG
Start Date	03/07/2020	Created By	1751
End Date	03/07/2020	Creation Date	03/04/2020, 03:39:42 pm
Run Dates	1		
Publication(s)	Marysville Globe/Arlington Tms		
Sales Rep	1751 - Cedarquist, Karen	Phone	(425) 339-3069
		E-Mail	kcedarquist@heraldnet.com
		Fax	(425) 339-3438

Proofed by Cedarquist, Karen, 03/04/2020 03:40:14 pm

Page: 1



**NOTICE OF 30-DAY
PUBLIC COMMENT
PERIOD**

Community
Development
Department
80 Columbia Avenue
Marysville, WA 98270
(360) 363-8100
(360) 851-5099 FAX
Office Hours:
Mon-Fri
7:30 AM - 4:00 PM

**Community
Development
Block Grant -
Consolidated Plan**
The City of Marysville
2020-2024 Consolidated
Plan provides a frame-
work to guide the City of
Marysville in investing
Community Development
Block Grant
(CDBG) funds to ad-
dress local priority hous-
ing and community de-
velopment needs that
directly benefit low-
and moderate-income
persons. The City of Ma-
rysville will reserve
\$380,261 in federal
funds for the 2020 Pro-
gram Year (PY2020) un-
der the CDBG program.
The PY2020 Annual Ac-
tion Plan is included in
the 2020-2024 Con-
solidated Plan. The City of Marysville
collaborates in De-
stair with Snohomish
County, the City of Everett,
and local Housing
Authorities.
The plan contains the
following sections:
• **Executive Sum-
mary:** Summary of
the Consolidated
Plan's key elements,
objectives and out-

- comes, evaluation of past performance.
- **The Process:** Local and Regional Agencies, Consultation, Citizen Participation and comments.
- **Needs Assessment and Market Analysis:** Needs assessment and Market Analysis data used in determining priority needs and strategies.
- **2020-2024 Strategic Plan:** Priority needs, strategies, and objectives that will guide stable community development over the five year period.
- **2020 Action Plan:** Specific housing and community development actions for the 2020 program year.
- **Appendices:** Additional requirements for Consolidated Plan submission.

Comment Period:
The DRAFT 2020-2024 Con Plan is available for public review and comment through April 8, 2020. Comments must be in writing and must be received no later than 4:00 PM, April 8, 2020.

Comments received in writing or at the public hearing (see below) will be taken into consideration before the FINAL Consolidated Plan is adopted by Marysville City Council. A summary of and response to any comments received will be included in the FINAL 2020-2024 Con Plan.

For additional information, or to comment, contact:

Jerry Jess
jess@marysville-wa.gov
360.363.8215
Chris Holland
cholland@marysville-wa.gov
360.363.8217

The plan is available for review at the City of Marysville's web page <http://marysville-wa.gov>.

Community Development Department, City Clerk's Office and Marysville Public Library. The DRAFT 2020-2024 Con Plan will be made available in a format accessible to persons with disabilities, upon request.

Public Hearing

A public hearing will be held before the City Council in order to receive public comments and views on the DRAFT plan, and to respond to comments and questions. Both oral and written comments will be accepted at the hearing. The public hearing will take place:

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Date: 03/04/2020
Time: 7:00 PM
Place: City of Marysville
City Hall
1049 State Avenue,
2nd Floor
Council Chambers
Published: March 7,
2020. MAR093240

Grantee SF-424's and Certification(s)

OMB Number: 4340-0044
 Expiration Date: 12/31/2018

Application for Federal Assistance SF-424		
*1. Type of Submission <input type="checkbox"/> Pre-application <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed-Career Applicant		*2. Type of Application <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision
*3. Date Received: [Redacted]		*4. Applicant Identifier: [Redacted]
*5. Federal Entity Identifier: b-22-54-3900		*6. Federal Award Identifier: [Redacted]
State Use Only: *8. Date Received by State: [Redacted] *7. State Application Identifier: [Redacted]		
B. APPLICANT INFORMATION:		
*a. Legal Name: City of Marysville		
*b. Employer/ taxpayer Identification Number (EIN/TIN): 91-601459		*c. Organization's DUNS: 076286732006
d. Address:		
* Street 1:	1028 State Avenue	
* Street 2:	[Redacted]	
* City:	Marysville	
* County/Parish:	[Redacted]	
* State:	WA: Washington	
* Province:	[Redacted]	
* Country:	USA: UNITED STATES	
* Zip/Postal Code:	98203	
e. Organizational Unit:		
Department Name: City of Marysville		Division Name: Planning
f. Name and contact information of person to be contacted on matters involving this application:		
* First Name:	Chris	* Title:
* Middle Name:	[Redacted]	* Phone:
* Last Name:	[Redacted]	* Fax:
* Suffix:	[Redacted]	* Email:
* Title:	Planning Manager	
Organizational Affiliation: [Redacted]		
* Telephone Number:	360 208 8190	* Fax Number:
* Email:	christian@marysvillewa.gov	

Application for Federal Assistance SF-424	
<p>* 8. Type of Applicant 1: Select Applicant Type:</p> <input type="text" value="City or Municipal Government"/> <p>Type of Applicant 2: Select Applicant Type</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/>	
<p>* 10. Name of Federal Agency:</p> <input type="text" value="U.S. Department of Housing and Urban Development"/>	
<p>11. Catalog of Federal Domestic Assistance Number:</p> <input type="text" value="14-215"/> <p>CFDA Title:</p> <input type="text" value="Community Development Block Grant"/>	
<p>* 12. Funding Opportunity Number:</p> <input type="text" value=""/> <p>* Title</p> <input type="text" value=""/>	
<p>13. Competition Identification Number:</p> <input type="text"/> <p>Title:</p> <input type="text"/>	
<p>14. Areas Affected by Project (Cities, Counties, States, etc.):</p> <input type="text"/> <p style="text-align: right;"> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </p>	
<p>* 15. Descriptive Title of Applicant's Project:</p> <input type="text" value="Community Development Block Grant (CDBG) - awarded in accordance with the 2020 Annual Budget Plan."/>	
<p>Attach supporting documents as specified in agency regulations.</p> <p style="text-align: center;"> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </p>	

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant: <input type="text"/>	* b. Program/Project: <input type="text" value="CEAC"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachments"/>
17. Proposed Project:	
* a. Start Date: <input type="text" value="07/1/2021"/>	* b. End Date: <input type="text" value="06/30/2021"/>
18. Estimated Funding (\$):	
* a. Federal	<input type="text" value="365,202.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="365,202.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12872 Process?	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12872 Process for review on <input type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12872 but has not been selected by the State for review.	
<input type="checkbox"/> c. Program is not covered by E.O. 12872.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach:	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachments"/>
24. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)	
<input checked="" type="checkbox"/> ** I ACREE	
** The list of certifications and assurances, or an internal site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Jon"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Manning"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Mayor"/>	
* Telephone Number: <input type="text" value="360-363-8000"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="jcmanning@marysvillewa.gov"/>	
* Signature of Authorized Representative:	* Date Signed: <input type="text" value="11/10/20"/>

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4340-009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- | | |
|---|--|
| <p>1. Has the legal authority to apply for Federal assistance, and the institutional, managerial, and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.</p> <p>2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.</p> <p>3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.</p> <p>4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.</p> <p>5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.</p> <p>6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.</p> <p>7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.</p> | <p>8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for personnel funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 800, Subpart F).</p> <p>9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§601 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residential structures.</p> <p>10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1601-1693 and 1885-1886), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794) which prohibits discrimination on the basis of handicap; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-226), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civ. Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.</p> |
|---|--|

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Standard Form 424D (Rev. 7-97)
Prescribed by OMB Circular A-109

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-648) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11980; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955 as amended (42 U.S.C. §§401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-206).
16. Will comply with the Wild and Scenic Rivers Act of 1958 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 105 of the National Historic Preservation Act of 1988, as amended (16 U.S.C. §470), EO 11583 (identification and protection of historic properties), and the Archeological and Historic Preservation Act of 1974 (16 U.S.C. §§468a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 105(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL: 	TITLE Mayor
APPLICANT ORGANIZATION City of Marysville	DATE SUBMITTED 5/13/20

SF 421D (Rev. 7-8-1) Back

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24, and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-L.L., "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPEWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

5/3/2020
Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2020 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K, and R;

Compliance with Laws -- It will comply with applicable laws.

 
Signature/Authorized Official Date

Mayor
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Appendix - Alternate/Local Data Sources

1	Data Source Name CHAS - City of Marysville
	List the name of the organization or individual who originated the data set. ACS
	Provide a brief summary of the data set. Comprehensive Housing Affordability data
	What was the purpose for developing this data set?
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? Data collection based on City population as a whole
	What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2012-2016
	What is the status of the data set (complete, in progress, or planned)?
2	Data Source Name American Community Survey (ACS)
	List the name of the organization or individual who originated the data set. US Census Bureau
	Provide a brief summary of the data set. Unlike the every-10-year census, this survey continues all year, every year. It randomly samples addresses in every state, the District of Columbia, and Puerto Rico. Answers are collected to form up-to-date statistics used by many federal, state, tribal, and local leaders. Some American Community Survey questions have been asked by the census since it first began in 1790.
	What was the purpose for developing this data set? To obtain data more recent and accurate than that included in the 2010 Census.
	Provide the year (and optionally month, or month and day) for when the data was collected. 2014-2018

	<p>Briefly describe the methodology for the data collection.</p> <p>It uses a series of monthly samples to produce annually updated estimates for the same small areas (census tracts and block groups) formerly surveyed via the decennial census long-form sample.</p>
	<p>Describe the total population from which the sample was taken.</p>
	<p>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</p> <p>ACS asks about the following when conducting the survey:</p>
3	<p>Data Source Name</p> <p>City of Marysville 2005 Comprehensive Plan</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>City of Marysville</p>
	<p>Provide a brief summary of the data set.</p> <p>The City of Marysville Comprehensive Plan provides guidance for Marysville’s future growth and development. Our “Plan” is designed and written for a planning period of approximately 20 years with updates occurring every 7 years or as needed.</p>
	<p>What was the purpose for developing this data set?</p> <p>Required by the State's Growth Management Act.</p>
	<p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>The comprehensive plan translates community values and vision into policies and regulations that direct the quality of growth, intensity and diversity of land use, transportation modes, street planning, public facilities and services, parks and recreation, and resource lands and critical areas. The data collection is not concentrated in one geographic area or among a certain population; rather it is a comprehensive data set which includes not only City Limits, but the City's Urban Growth Area as well.</p>
	<p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>The 2005 Comprehensive Plan includes a planning period of approximately 20 years, 2005-2025.</p>
	<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>Complete</p>
4	<p>Data Source Name</p> <p>Housing and Community Development Needs Survey</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>Robin Fenn, PhD LICSW</p>

	<p>Provide a brief summary of the data set.</p> <p>In addition to identifying their status as a county/city/town or citizen representative and the jurisdiction they represent, respondents were asked to respond to items regarding the needs in their respective communities for new or improved public facilities, infrastructure, economic development and affordable housing. Additionally, respondents were asked to qualitatively provide information about perceived barriers in their communities, additional community needs and strategies local government could engage to help overcome barriers and reduce the number of people living below the poverty level.</p>
	<p>What was the purpose for developing this data set?</p> <p>The Research Manager and the Housing Program Manager/Planning Specialist in the Snohomish County Department of Human Services developed and distributed the <i>2015 Affordable Housing and Community Development Needs Survey</i> for two main purposes: to assess needs and to prioritize investment of the grant funds over the next five years.</p>
	<p>Provide the year (and optionally month, or month and day) for when the data was collected.</p> <p>February 17, 2015</p>
	<p>Briefly describe the methodology for the data collection.</p> <p>The time burden for this survey was estimated at 10 minutes. The survey was distributed to 69 unduplicated individuals who were elected officials, county/city/town staff members, Technical Advisory Committee members and/or Policy Advisory Board members. An e-mail was sent to all potential respondents with an accompanying message that briefly explained the survey and provided a hyperlink to the survey in Survey Monkey, a web-based survey distribution tool. The survey was e-mailed on 22 January 2015 with a close date of 6 February 2015 giving employees approximately two weeks in which to respond. A reminder e-mail was sent on 2 February 2015. No incentives were provided for survey completion.</p>
	<p>Describe the total population from which the sample was taken.</p> <p>See methodology section.</p>
	<p>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</p> <p>Twenty-five people responded to the survey yielding a response rate of 36.2%. See methodology section for demographic information.</p>
5	<p>Data Source Name</p> <p>Community Needs Assessment - Individual Surveys</p> <hr/> <p>List the name of the organization or individual who originated the data set.</p> <p>Robin Fenn, PhD LICSW</p> <hr/> <p>Provide a brief summary of the data set.</p>

	<p>What was the purpose for developing this data set?</p> <p>To determine needs of individuals currently experiencing or recently experiencing homelessness within the community.</p>
	<p>Provide the year (and optionally month, or month and day) for when the data was collected.</p> <p>January, 2015</p>
	<p>Briefly describe the methodology for the data collection.</p> <p>Surveys were issued to individuals.</p>
	<p>Describe the total population from which the sample was taken.</p>
	<p>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</p> <p>There were 164 respondents to the survey.</p>
6	<p>Data Source Name</p> <p>Comprehensive Plan 2015 Update</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>City of Marysville</p>
	<p>Provide a brief summary of the data set.</p> <p>Update to the 2005 Comprehensive Plan</p>
	<p>What was the purpose for developing this data set?</p> <p>State Requirement</p>
	<p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</p> <p>The Plan reviews data City-wide, and incorporates County data as well.</p>
	<p>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</p> <p>2015-2023, next update in 2023.</p>
	<p>What is the status of the data set (complete, in progress, or planned)?</p> <p>Complete</p>