



# OUR INFRASTRUCTURE



# Chapter 10

# CAPITAL FACILITIES

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## Section 10.1

# INTRODUCTION

**The Capital Facilities Plan (CFP) is the document that communicates the City's plan for capital construction and purchases for a six-year period as required by the Growth Management Act.** The CFP is based on the growth assumptions set forth in the Land Use Element ([page 23](#)).

This CFP contains the following components, consistent with WAC 365-195-415: an inventory (including location and capacities) of existing or planned publicly owned capital facilities (also referred to as public facilities); a forecast outlining future needs of capital facilities, consistent with the Land Use Element; and a six-year plan to finance capital facilities. Capital facilities are designed, built, and operated for the general public.

Goals and policies associated with Capital Facilities are located within Section 5.7 of the Public & Human Services Element ([page 168](#)) and Section 9.11 of the Utilities Element ([page 283](#)).



*Marysville's Wastewater Treatment Plant ensures that wastewater is properly treated prior to discharge.*

## Section 10.2

# PLANNING AND FUNDING FOR CAPITAL FACILITIES

Capital Facilities planning and funding for the City of Marysville is separated between General Government Funds and Enterprise Funds (business-like). General Government Funds provide for general capital needs for streets, buildings, parks and other improvements, while enterprise funds serve specific fee-paying customers.

## General Government Funds

The City organizes General Government Fund needs into three distinct funds:

1. The Street Capital Fund is for transportation and street improvements and includes new and roadway widening improvements, asphalt overlays and pavement preservation, curbs and gutters, sidewalks and multi-use paths, traffic signal and illumination, pavement markings and signage, bridges and other traffic safety improvements. Funding sources primarily include grants, mitigation fees, motor vehicle tax, transportation benefit district, and other taxes.
2. The Parks Capital Fund is for acquisition and development of land for parks and recreational facilities. This includes the planning and engineering costs associated with the projects. Funding comes from grants, real estate excise tax, mitigation fees, and other taxes.
3. The Facilities Capital Fund is for the acquisition and development of land for general government facilities. This includes the planning, engineering and construction of facilities. This fund is also designated for other capital projects not provided elsewhere. Primary funding is grants, contributions, bonded debt, loans, and taxes.

## Enterprise Funds

Enterprise Funds include fees received in exchange for specific goods and services. Enterprise funds are used by public agencies to account for operations that are financed and operated in a manner similar to a private business enterprise. Enterprise funds are established as fully self-supporting

operators with revenues generated primarily from fees, or contracted services. They require periodic determination of revenues earned, expenses incurred, and net income for capital maintenance, public policy, management control, and accountability. Enterprise Funds include the Water, Sewer, and Stormwater Capital Fund; the Water, Sewer, Stormwater, and Solid Waste Fund, and the Cedarcrest Golf Course.

## Water, Sewer, Stormwater and Solid Waste Fund

The Water, Sewer and Storm Drainage Capital Fund is supported by user fees and charges, which supplement capital needs. In order to provide for the short-term and long-term operating and capital needs of the water, sewer, stormwater and solid waste utilities, the City evaluates and utilizes a combination of revenue sources such as utility rates, bonds, loans, grants and developer contributions.

## Water, Sewer, and Stormwater Construction Fund

The Water, Sewer and Stormwater Construction Fund supports the capital needs of the following services:

- **Water and Sewer.** Available revenue resources include bonds, loans, utility rates and developer contributions to support water and sewer capital projects.
- **Stormwater.** Stormwater capital projects are required to correct deficiencies and to meet Federal, State and local regulatory requirements. The largest revenue contribution comes from the utility's ratepayers. The remaining revenue resources include developer contributions and grants. Stormwater charges only apply to properties within the City.
- **Solid Waste.** This fund accounts for operations and capital improvements for the management of the City's Solid Waste utility. The City provides garbage collection services and contracts with Waste Management to provide recycling and yard waste collection services. Solid Waste user fees cover operations and capital expenditures. Solid Waste charges only apply to customers within the City.

## Cedarcrest Golf Course

This is a publicly owned facility managed by Premier Golf on behalf of the City and is funded by user fees. An enterprise fund may be used to report any activity for which a fee is charged to users for goods or services. The City has chosen to use the enterprise fund structure to provide transparent accounting of user fee revenues and operation, maintenance and capital improvement costs of the municipal golf facilities. The Cedarcrest Golf Course is different from

the other enterprise funds in that the golf fund serves voluntary customers as opposed to users of water, sewer, storm drainage, and solid waste, who do not have a choice in service providers. The golf course is attaining a more stable financial position and is meeting ongoing operational needs.

# Water, Sewer and Stormwater Expense and Revenue Projections

Figure 10.1 and Figure 10.2 provide the revenue and expense projections for the Water, Sewer and Stormwater Capital Improvement Plans provided in Figures 10.23 (Water), Figure 10.25 (Sewer) and Figure 10.27 (Stormwater).

**Figure 10.1**

**Expense and Revenue Projections by Year - Water, Sewer and Stormwater**

	2024	2025	2026	2027	2028	2029	2030
Expenses by Year	\$9,630,000	\$8,538,320	\$7,250,000	\$9,250,641	\$10,597,500	\$8,270,000	\$8,826,126
Revenue by Year	\$9,923,025	\$7,330,663	\$ 9,388,228	\$10,100,000	\$10,343,000	\$10,593,290	\$10,851,089
Est. Difference	\$293,025	(\$1,207,657)	\$2,138,228	\$849,359	(\$254,500)	\$2,323,290	\$2,024,963

**Figure 10.2**

**Non-Project Specific Revenue Forecast - Water, Sewer and Stormwater**

	2022	2023	2024	2025	2026	2027	2028	2029	2030
Interest	\$197,370	\$613,709	\$179,530	\$0	\$0	\$0	\$0	\$0	\$0
Water Capital Charge	\$1,943,219	\$3,895,197	\$3,700,000	\$3,000,000	\$3,000,000	\$4,000,000	\$4,120,000	\$4,243,600	\$4,370,908
Stormwater Connection	\$47,289	\$93,464	\$95,000	\$80,000	\$80,000	\$100,000	\$103,000	\$106,090	\$109,273
Stormwater Recovery	\$72,268	\$1,654,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Capital Charge	\$1,884,429	\$3,723,678	\$3,700,000	\$3,000,000	\$3,000,000	\$4,000,000	\$4,120,000	\$4,243,600	\$4,370,908
Grants	\$0	\$0	\$2,485,995	\$1,250,663	\$3,308,228	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>Total</b>	<b>\$4,144,575</b>	<b>\$9,980,453</b>	<b>\$10,160,525</b>	<b>\$7,330,663</b>	<b>\$9,388,228</b>	<b>\$10,100,000</b>	<b>\$10,343,000</b>	<b>\$10,593,290</b>	<b>\$10,851,089</b>



## Section 10.3

# CAPITAL FACILITIES AND SERVICES

Capital projects included in the six-year CFP include: Water, Sewer, Stormwater, Solid Waste, Transportation, Parks, City Facilities, Police, Fire, and Schools. Additionally, the City of Marysville has adopted the Capital Facilities Plans for the Marysville, Lake Stevens and Lakewood School Districts, and the Fire District as referenced herein.

Each area of the CFP below will provide a description of the area, an inventory, level of service standards, forecasted needs and six-year funding plan.



*The Marysville Wastewater Treatment Plant is a major capital facility which treats the community's wastewater.*

## Section 10.4

# WATER

The City's water supply is currently provided by four wells, a spring, a Ranney well, and an intertie connection with the City of Everett, which support the City's approximate maximum day demand of 20 million gallons of municipal water use. These water sources will meet the City's long-term peak day demands identified in the most recent Water System Plan; however, additional storage reservoirs, source improvements, and improvements within the water system will be needed to deliver this water to customers. Please refer to chapter 9 in the [2016 Water System Plan](#) for additional information.



*The 560 Zone Booster Pump Station enhances the water pressure and flow in the City's water distribution system.*

## Water Inventory

The City of Marysville water facility inventory is detailed in Figure 10.3 below.

**Figure 10.3**  
Current Facility Inventory - Water (2016)

FACILITY	LOCATION/PARCEL NUMBER(S)
560 Zone Booster Pump Station	0119120009980
Cedarcrest Reservoir and Pump House	30052600101700
Comeford Park Reservoir	00528701000000
Edwards Springs Screen House, Wells, Booster Pump Station, Water Reservoir, and Treatment Plant, 327 Reservoir (on same property as Edwards parcel number ending in 600)	31042300402300, 31053500302300, 31042400300600, 31042600100100
Getchell Reservoir	30051400400200
Highway 9 Pumphouse, Well Site and Reservoir	30052500302400
Kellogg Marsh Property	30051500101900
Lake Goodwin Pump House, Well Site, and Standpipe	31042200303400
Stillaguamish Well and Filtration Site	31050500300700
Sunnyside Wells, Filtration Site, and Pumphouse	29050200206500
Westside Pump Station and Treatment Facility This is not a water facility, it is wastewater	30052900300700
Wade Road Reservoir	31053500302300



# Water Level of Service (LOS) Standard and Capacity Analysis

The level of service and capacity information for the City water sources are summarized in Figure 10.4 – Figure 10.21 below.

**Figure 10.4**

## Water Source Capacity Evaluation

REQUIRED SUPPLY IN GALLONS PER MINUTE (GPM) <sup>1</sup>				
Description	Existing 2015	2022 (+6 years)	2026 (+10 years)	2036 (+20 years)
System-wide Maximum Day Demand	9,904	11,056	11,775	13,785
Snohomish PUD <sup>2</sup> Demand	(785)	(1,034)	(1,181)	(1,573)
<b>Total Required Supply</b>	<b>9,119</b>	<b>10,022</b>	<b>10,594</b>	<b>12,212</b>

1. GPM: Gallons Per Minute 2. PUD: Public Utility District

**Figure 10.5**

## Available Supply (GPM)<sup>1</sup>

DESCRIPTION	EXISTING 2015	2022 (+6 YEARS)	2026 (+10 YEARS)	2036 (+20 YEARS)
Edward Springs Spring Source	760	760	760	760
Edward Springs Well No. 1R	300	300	300	300
Edward Springs Well No. 2	225	225	225	225
Edward Springs Well No. 3	300	300	300	300
Lake Goodwin Well	350	350	350	350
JOA <sup>2</sup> Supply Line	9,132	9,132	9,132	9,132
JOA Supply Line – Transfer to Tulalip	1,130	1,149	1,168	1,235
Stillaguamish River WTP <sup>3</sup> BPS <sup>4</sup>	2,200	2,200	2,200	2,200
Sunnyside Well No. 1R	-	1,000	1,000	1,000
Sunnyside Well No. 2	-	1,000	1,000	1,000
<b>Total Available Supply</b>	<b>14,397</b>	<b>16,416</b>	<b>16,435</b>	<b>16,502</b>

1. GPM: Gallons Per Minute 2. JOA: Joint Operating Agreement WTP 3. Water Treatment Plant BPS 4. Booster Pump Station

**Figure 10.6**

## Surplus or Deficient Supply (qpm)

DESCRIPTION	EXISTING 2015	2022 (+6 YEARS)	2026 (+10 YEARS)	2036 (+20 YEARS)
Surplus or Deficient Amount	5,278	6,394	5,841	4,290

# Existing System Capacity Analysis – Water

The sections below provide an analysis related to the capacity of the existing system using the metrics Gallons per Day (gal/day) and Equivalent Residential Units (ERUs).

**Figure 10.7**

Demands Per Equivalent Residential Unit (ERU) Basis

AVERAGE DAY DEMAND PER ERU (GAL/DAY)	162
Maximum Day Demand Per ERU (gal/day)	346
Peak Hour Demand Per ERU (gal/day)	503

**Figure 10.11**

Storage Capacity

MAXIMUM EQUALIZING AND STANDBY STORAGE CAPACITY (GAL)	11,706,001
Equalizing and Standby Storage Requirement Per ERU (gal)	213
Maximum Storage Capacity (ERUs)	55,013

**Figure 10.8**

Source Capacity – Supply Sources

SUPPLY SOURCE CAPACITY (GAL/DAY)	21,861,734
Average Day Demand Per ERU (gal/day)	346
Maximum Annual Water Right Capacity (ERUs)	63,264

**Figure 10.12**

Transmission Capacity

TRANSMISSION CAPACITY IN GALLONS PER DAY (GAL/DAY)	25,169,300
Maximum Day Demand Per ERU (gal/day)	346
Maximum Transmission Capacity (ERUs)	72,835

**Figure 10.9**

Source Capacity – Annual Water Rights

ANNUAL WATER RIGHT CAPACITY (GAL/DAY)	23,375,309
Maximum Day Demand Per ERU (gal/day)	162
Maximum Annual Water Right Capacity (ERUs)	144,576

**Figure 10.13**

Maximum System Capacity (ERU)

BASED ON LIMITING FACILITY - STORAGE	55,246
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**Figure 10.10**

Source Capacity – Instantaneous Water Rights

INSTANTANEOUS WATER RIGHT CAPACITY (GAL/DAY)	27,785,894
Maximum Day Demand Per ERU (gal/day)	346
Maximum Instantaneous Capacity (ERUs)	80,407



# 2016 Water Analysis

**Figure 10.14**

Demands Per ERU Basis

AVERAGE DAY DEMAND PER ERU (GAL/DAY)	162
Maximum Day Demand Per ERU (gal/day)	346
Peak Hour Demand Per ERU (gal/day)	503

**Figure 10.17**

Storage Capacity – Supply Sources

SUPPLY SOURCE CAPACITY (GAL/DAY)	26,027,657
Maximum Day Demand Per ERU (gal/day)	346
Maximum Supply Capacity (ERUs)	75,319

**Figure 10.16**

Source Capacity – Annual Water Rights

ANNUAL WATER RIGHT CAPACITY (GAL/DAY)	24,661,232
Average Day Demand Per ERU (gal/day)	162
Maximum Annual Water Right Capacity (ERUs)	152,529

**Figure 10.20**

Source Capacity – Instantaneous Water Rights

INSTANTANEOUS WATER RIGHT CAPACITY (GAL/DAY)	29,071,817
Maximum Day Demand Per ERU (gal/day)	346
Maximum Instantaneous Capacity (ERUs)	84,128

**Figure 10.15**

Storage Capacity

MAXIMUM EQUALIZING AND STANDBY STORAGE CAPACITY (GAL)	19,118,268
2036 Equalizing & Standby Storage Requirement (gal)	10,177,842
Equalizing & Standby Storage Requirement Per ERU (gal)	177
Maximum Storage Capacity (ERUs)	107,902

**Figure 10.18**

Transmission Capacity

TRANSMISSION CAPACITY (GAL/DAY)	25,169,300
Maximum Day Demand Per ERU (gal/day)	346
Maximum Transmission Capacity (ERUs)	72,835

**Figure 10.19**

Maximum System Capacity (ERU)

BASED ON LIMITING FACILITY - TRANSMISSION	72,835
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**Figure 10.21**

Unused Available System Capacity

PROJECTED 2036 ERUS	72,835
Surplus Capacity (ERUs)	57,443
Maximum Transmission Capacity (ERUs)	15,392

# Future Needs - Water

The [2016 Water System Plan](#) estimates water demands through 2036. To estimate future water demand, historic consumption, land use, and population forecasts were used. The analysis provided shows the City's sources are sufficient to meet the projected demands. Assumptions were made in this analysis that improvements were being made to the city-owned water sources. The Water Plan is currently being updated for 2025 – 2026 adoption.

## Fire Flow

Fire flow demand is the amount of water required during firefighting as defined by applicable codes. Fire flow requirements are established for individual buildings and expressed in terms of flow rate (gpm) and flow durations (hours). Fire flows put the greatest demand on the water system because a high rate of water must be supplied over a short period of time, requiring each component of the system to be properly sized and configured to operate at its optimal condition. When fire flow is provided, WAC 246-290-230(6) requires the water distribution system to provide a maximum day demand (MDD) plus the required fire flow at a pressure of at least 20 psi at all points throughout the distribution system, and under the condition where the designated volume of fire suppression and equalizing storage has been completed.

Figure 10.22 shows the minimum fire flow rates and duration for various uses within the City. The [2016 Water System Plan](#) included modeling based on the land use types in the service area with the demand projections as presented and used in the development of the plan. Fire flow analysis resulted in improvements being required in storage as well as the expansion of the 560 Zone.



*The Sunnyside Reservoir is one of nine city reservoirs that provide a combined total of 24.3 million gallons of water storage for the community.*

**Figure 10.22**

**City of Marysville Minimum Fire Flow Rates and Duration - Water**

CLASSIFICATION	RATE AND DURATION
Single Family Residence	1,000 gpm for 1 hour
Multi-family Residential/Commercial/Other	2,500 gpm for 2 hours



# Water Capital Improvement Plan

**Figure 10.23**

Water Capital Improvement Plan 2024-2030

PROJECT TITLE	CAPACITY PROJECT	GRANT SOURCES	REMAINING	2024	2025	2026	2027	2028	2029	2030
88th St NE Water Main Replacement (Phase 1)	✓	N/A	\$ -	\$ -	\$150,000	\$1,500,000	\$1,523,891	\$ -	\$ -	\$ -
88th St NE Water Main Replacement (Phase 2)	✓	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$150,000	\$1,196,106
156th St NE Connector Water Main Installation	✓	N/A	\$ -	\$ -	\$ -	\$ -	\$136,750	\$1,367,500	\$ -	\$ -
Edward Springs Treatment Plant Design	✓	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$500,000	\$500,000	\$ -
Hwy 9 Evaluation	✓	N/A	\$ -	\$ -	\$ -	\$ -	\$130,000	\$ -	\$ -	\$ -
JOA <sup>1</sup> Cathodic Protection Replacement Design		N/A	\$ -	\$25,000	\$300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Lake Goodwin Manganese Treatment Plant Design	✓	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$500,000	\$500,000	\$ -
Lake Goodwin Standpipe Replacement		N/A	\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCRR <sup>2</sup> Inventory and Outreach		N/A	\$ -	\$1,018,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LCRI <sup>3</sup> Inventory Validation/Replacement		N/A	\$ -	\$ -	\$ -	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Reservoir Cathodic Protection Addition		N/A	\$ -	\$120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sr 528 Water Main Replacement (67th Ave NE to 83rd Ave NE)	✓	N/A	\$ -	\$1,500,000	\$1,635,556	\$ -	\$ -	\$ -	\$ -	\$ -
Stillaguamish Filtration Cassette Replacement		N/A	\$ -	\$962,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Plan Update	✓	N/A	\$ -	\$150,000	\$120,000	\$ -	\$ -	\$ -	\$ -	\$ -
Water Main Replacement (Associated With 4th/88th Interchange)	✓	N/A	\$ -	\$ -	\$900,000	\$ -	\$ -	\$ -	\$ -	\$ -
Water Renewals and Replacements		N/A	\$ -	\$ -	\$ -	\$ -	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Water Reservoir Design	✓	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$250,000	\$980,000
<b>Total</b>				<b>\$5,000,931</b>	<b>\$2,805,556</b>	<b>\$1,700,000</b>	<b>\$2,990,641</b>	<b>\$3,567,500</b>	<b>\$2,600,000</b>	<b>\$3,376,106</b>

1 JOA: Joint Operating Agreement 2. LCRR Lead and Copper Rule Revisions 3. Lead and Copper Rule Improvements

## Section 10.5

# SEWER AND CAPACITY INFORMATION

The City of Marysville sanitary sewer service area encompasses approximately 23 square miles and includes most of the incorporated City, as well as areas within the City of Arlington, Tulalip Reservation, and unincorporated Snohomish County. Since the existing collection system already serves most of the City's service area, expansion of this system will occur almost entirely by infill development, which will be accomplished primarily through developer extensions or capital projects into areas with historic septic systems. The City has seventeen sanitary sewer pump stations located throughout the City to pump wastewater into the collection system that takes the wastewater to the City's Wastewater Treatment Plant (WWTP).

The City owns, operates, and maintains the WWTP located at 20 Columbia Avenue. The WWTP is permitted to discharge to Port Gardner Bay via an outfall owned by the City of Everett and also through a separate outfall to Steamboat Slough, in accordance with the facility's National Pollutant Discharge Elimination System (NPDES) permit number WA0022497, effective on December 1, 2017.

The WWTP system consists of aerated lagoon cells and facultative lagoon cells. A major upgrade to the WWTP was completed in 2004. Improvements included the addition of four complete-mixed aerated lagoon cells, hydraulic curtains, effluent filter expansion, UV disinfection facilities, effluent pump upsizing, and a new pipeline to Everett for seasonal disposal of treated effluent in Port Gardner Bay. This upgrade increased the plant capacity from 6.1 mgd (maximum month design) to 12.7 mgd. In addition, the plant loading capacity, as measured by Biological Oxygen Demand (BOD) increased from 10,200 lbs/day to 20,143 lbs/day.

## Sewer Inventory

Major components of the City of Marysville sewer system are provided in Figure 10.24 below.

**Figure 10.24**  
Current Facility Inventory - Sewer (2016)

FACILITY	LOCATION/PARCEL NUMBER(S)
51st Street Sewer Lift Station	30051000202900
88th Street Lift Station	30052001025000
Allen Creek Lift Station	30052800400800
Carroll's Creek Pump Station	31052000200900
Cedarcrest Vista Sewer Lift Station	30052600101700
Reagan Sewer Lift Station	30053300100500
Wastewater Treatment Plant with associated lift stations, pump stations, and buildings.	30053300100500, 30053300200100, 30053300400600, 30053400300800, 30053300400200, 30053300401000, 30053300400400, 30053300400500
Westside Pump Station and Treatment Facility	30052900300700



# Sewer Capital Improvement Plan

The capital improvement plan for sewer projects is provided below in Figure 10.25. Note, the revenue and expense projection for the Sewer CIP are shown in Figure 10.1 and Figure 10.2.

**Figure 10.25**

## Capital Improvement Plan - Sewer

PROJECT TITLE	CAPACITY PROJECT	GRANT SOURCES	REMAINING	2024	2025	2026	2027	2028	2029	2030
88th St NE Sewer Replacement (Phase 1)	✓	N/A	\$ -	\$ -	\$100,000	\$1,500,000	\$510,000	\$ -	\$ -	\$ -
88th St NE Sewer Replacement (Phase 2)	✓	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$90,000	\$1,500,000
Biosolids Removal		N/A	\$ -	\$600,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Cedar Crest lift station generator		N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$250,000	\$ -	\$ -
Kellogg Lift Station generator		N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$250,000	\$ -
Eagle Bay Lift station generator		N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$250,000
Effluent Flow Splitting		N/A	\$ -	\$25,000	\$700,000	\$ -	\$ -	\$ -	\$ -	\$ -
WWTP Chemical Tank Replacement		N/A	\$ -	\$35,000	\$650,000	\$ -	\$ -	\$ -	\$ -	\$ -
Marysville West Lift Station Replacement	✓	N/A	\$ -	\$ -	\$ -	\$500,000	\$1,500,000	\$ -	\$ -	\$ -
Sewer Comprehensive Plan Update	✓	N/A	\$ -	\$100,000	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Renewals and Replacements		N/A	\$ -	\$ -	\$ -	\$ -	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
WWTP Filter Rehab		N/A	\$ -	\$200,000	\$200,000	\$200,000	\$ -	\$ -	\$ -	\$ -
WWTP Near Term Improvements		N/A	\$ -	\$2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WWTP Plant Upgrade Design	✓	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,670,000	\$1,330,000	\$700,000
<b>Total</b>				<b>\$2,960,000</b>	<b>\$3,300,000</b>	<b>\$3,700,000</b>	<b>\$3,010,000</b>	<b>\$4,420,000</b>	<b>\$4,170,000</b>	<b>\$4,950,000</b>

## Sewer Level of Service (LOS) Standard and Future Needs

The level of service for the maintenance of the sewer collection system and wastewater treatment plant is measured by meeting continued uninterrupted demand of current customers, and providing sufficient capacity for future growth while meeting the requirements of the individual WWTP NPDES permit and Nutrient General Permit. The City is currently meeting this level of service.

## Section 10.6

# STORMWATER

The stormwater system is comprised of a 321-mile network of ditches, pipes and stormwater quantity and quality control facilities which connect individual parcels with the City's surface water system. The City also owns, operates and maintains several regional quantity and quality control facilities. The City will be establishing a replacement program starting in 2027 to repair or replace segments of stormwater pipes each year. Segments also may be targeted for improvements before the end of the service life, usually due to inadequate capacity after increases in development. An analysis of the existing storm drainage pipes will be completed in 2025 – 2026 to meet the minimum requirements for passing a 25-year storm event.

Land development activities requiring approval from the City must meet the requirements of the Department of Ecology's Stormwater Management Manual for Western Washington (SMMWW). When discharging to streams or open channels, runoff rates from development sites are required to meet certain water quality and flow control standards. Details of design criteria and core requirements can be found in the current SMMWW. The City ensures development activities meet the requirements of this manual.

## Stormwater Level of Service (LOS) Standard

The level of service for the maintenance of the stormwater system is measured by meeting requirements of the National Pollution Discharge Elimination System Phase II permit for Western Washington, issued by the Washington State Department of Ecology. The City is currently meeting this level of service.

## Stormwater Inventory

The City of Marysville stormwater inventory is provided below in Figure 10.26.

**Figure 10.26**

**Current Facility Inventory - Stormwater**

FACILITY	LOCATION/PARCEL NUMBER(S)
116th Infiltration Pond	30050900300600
128th Pond	4035 128TH ST NE
Belle Haven Vault	01180800099600
Berrywoods	01063400099800
Berrywoods Ph I Pond	01052200099701
Brighton Park Ridge Pond	00932100099900
Diamonds at Whiskey Ridge vault	01223500099500
Forrester's Trails	01226200099400
Getchell Hill Ph 2 Pond B	001057900080700
Getchell Hill PRD Ph 1	01040200090400
Harvest Hills Pond	01130700099600
Holbrook Pond	01225200099900
Ingraham Boulevard Pond	30052300200700
Kellog Village Div 3 Pond B	6124 101ST PL NE
Kellog Village Div 3 Pond C	10201 61ST AVE NE
Kellog Village MHP	00960014210800
Kellogg Regional Detention	30052700106600
Magnolia Crest vault	01228600099100
Meadowcreek Park Pond	5617 139TH PL NE
Northpoint Park Pond 1	00828200099900
Northpoint Park Pond 3	00828200099900
Northridge Park Pond A	01027900099800
Redstone at Whiskey Ridge Vault	01235300050000
Regional Pond 1	31053300300200
Regional Pond 2	31053300300100
Smokey Point Commerce Center	30050400101900
Sunset Meadows Pond A	00824000099800
The Retreat vault	01228600100000
Tuscany Ridge	00857000099700

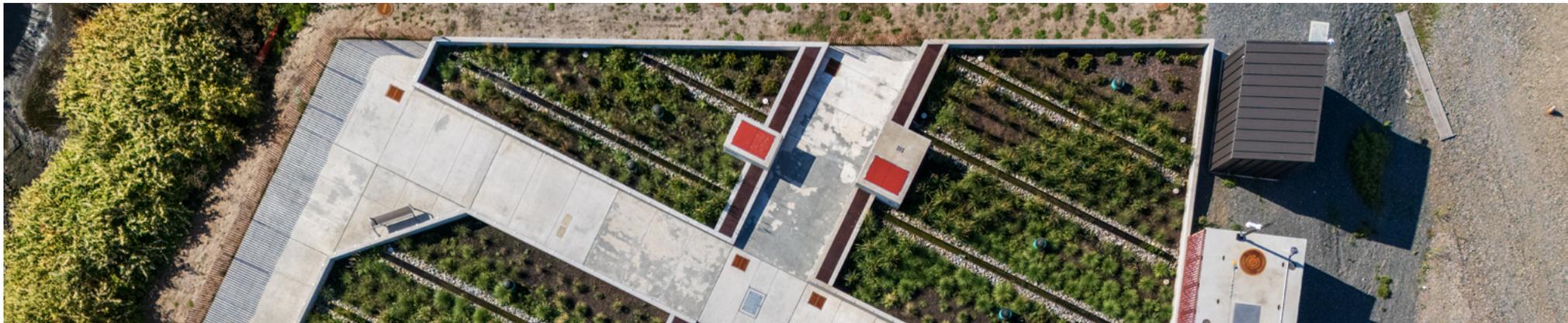
# Stormwater Capital Improvement Plan

**Figure 10.27**

Capital Improvement Plan Stormwater

PROJECT TITLE	CAPACITY PROJECT	GRANT SOURCES	REMAINING	2024	2025	2026	2027	2028	2029	2030
51st and 136th St Culvert Design	✓		\$ -	\$ -	\$ -	\$ -	\$750,000	\$750,000	\$ -	\$ -
103rd and Shoultes LID <sup>1</sup>		DOE	\$363,180	\$327,271	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Cascade & Shoultes Elementary SRTS <sup>2</sup> Improvements		DOE	\$778,163	\$150,000	\$1,257,764	\$ -	\$ -	\$ -	\$ -	\$ -
Downtown Stormwater Treatment Facility	✓	DOE	\$ -	\$360,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flood Control Grant		Snohomish County	\$250,000	\$50,000	\$200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Geddes Marina Remediation			\$ -	\$75,000	\$125,000	\$1,500,000	\$2,000,000	\$1,300,000	\$ -	\$ -
Jennings Park Stormwater Retrofit	✓		\$520,728		\$250,000	\$350,000	\$ -	\$60,000	\$1,000,000	\$ -
Surface Water Comprehensive Plan Update	✓	DOE	\$ -	\$50,000	\$200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Stormwater Renewals and Replacements			\$ -	\$ -	\$ -	\$ -	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total</b>			<b>\$1,912,071</b>	<b>\$1,012,599</b>	<b>\$2,132,764</b>	<b>\$1,850,000</b>	<b>\$3,250,000</b>	<b>\$2,610,000</b>	<b>\$1,500,000</b>	<b>\$500,000</b>

1. LID: Low Impact Development 2. SRTS: Safe Routes to School



Marysville's Downtown Stormwater Treatment Facility has the capacity to treat runoff from much of the Downtown.

## Section 10.7

# TRANSPORTATION

The City of Marysville and surrounding communities have continued to grow significantly over the past decade. This recent and forecasted growth continues to add pressure to the transportation system serving these communities. In addition, the future City street network and non-motorized system must address the needs of existing and growth areas. The Transportation Element ([page 229](#)) addresses streets and highways, truck routing, pedestrian needs, bicycle system needs, transit, and transportation demand management strategies to help the City meet these existing and future transportation demands.

## Transportation Inventory

Travel needs within the City are met by a range of transportation facilities and services. These facilities and services provide for travel within the City and also connect Marysville with the rest of the region. The City's existing transportation system is comprised of state highways, arterials, collectors, and local roads, as well as facilities for pedestrians, bicycles, and transit. Rail lines also traverse the City and affect other travel modes. The key elements of the existing transportation system serving the City are outlined in Section 8.2 Transportation Element ([page 233](#)) and Chapter 2 of the full Transportation Plan.

## Transportation Capacity

Information related to the existing capacity and proposed improvements to the network are within Section 8.5 Transportation Element ([page 245](#)).



*The future City street network and non-motorized system must address the needs of existing development and growth areas.*

# Transportation Revenue and Expense Projections

Figure 10.28 and Figure 10.29 provide the revenue and expense projections for the Streets Capital Improvement Plans provided in Figure 10.30.

**Figure 10.28**

**Expense and Revenue Projections by Year Transportation**

	2024	2025	2026	2027	2028	2029	2030
Expenses by Year	\$8,997,500	\$17,850,000	\$ 18,177,000	\$11,240,000	\$11,935,000	\$9,000,000	\$9,150,000
Revenue by Year	\$9,470,580	\$ 17,692,313	\$ 15,811,365	\$12,380,953	\$ 12,681,126	\$9,056,731	\$9,147,265
Est. Difference	\$473,080	\$(157,687)	\$(2,365,635)	\$1,140,953	\$746,126	\$56,731	\$(2,734)

**Figure 10.29**

**Non-Project Specific Revenue Forecast Transportation**

	2022	2023	2024	2025	2026	2027	2028	2029	2030
Mitigation Fees	\$1,639,058	\$3,946,731	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
REET I & II	\$5,626,552	\$4,200,746	\$2,972,580	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
TBD Interest	\$90,214	\$313,424	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
TBD Sales Tax	\$3,991,224	\$4,468,320	\$4,100,000	\$4,182,000	\$4,265,640	\$4,350,953	\$4,437,972	\$4,526,731	\$4,617,266
Grants	\$ -	\$ -	\$868,000	\$8,980,313	\$7,015,725	\$3,500,000	\$3,713,154	\$ -	\$ -
<b>Total</b>	<b>\$11,347,048</b>	<b>\$12,929,221</b>	<b>\$9,470,580</b>	<b>\$17,692,313</b>	<b>\$15,811,365</b>	<b>\$12,380,953</b>	<b>\$12,681,126</b>	<b>\$9,056,731</b>	<b>\$9,147,266</b>

# Transportation Capital Improvement Plan

Figure 10.30

## Capital Improvement Plan - Streets

PROJECT TITLE	CAPACITY PROJECT	GRANT SOURCES	GRANT AMOUNT	2024	2025	2026	2027	2028	2029	2030
4th, 88th Interchange	✓	WSDOT/ Tulalip/ RAISE <sup>1</sup>	\$ -	\$ 50,000	\$600,000	\$ -	\$ -	\$ -	\$ -	\$ -
53rd Ave Ne and 61st Intersection and Shared Use Path Improvements	✓	CMAQ <sup>2</sup> & TIB <sup>3</sup>	\$1,990,515	\$230,000	\$2,025,000	\$ -	\$ -	\$ -	\$ -	\$ -
67th Ave Ne (Grove St to 88th St) Overlay		STBG <sup>11</sup>	\$550,000	\$40,000	\$905,300	\$ -	\$ -	\$ -	\$ -	\$ -
67th Ave Ne and 52nd St NE Intersection		FHWA <sup>4</sup> -STP <sup>5</sup> Design	\$240,000	\$ -	\$183,816	\$150,000	\$50,000	\$100,000	\$2,040,995	\$ -
88th St NE	✓	WSDOT <sup>6</sup> and Sno County ILA <sup>7</sup> , DOE <sup>8</sup>	\$8,614,764	\$1,227,980	\$3,000,000	\$4,097,500	\$9,402,550	\$1,000,000	\$3,000,000	\$5,218,852
88th St NE and State Ave Intersection CFI <sup>9</sup>	✓		\$ -	\$ -	\$ -	\$250,000	\$350,000	\$1,300,000	\$5,800,000	\$ -
116th NHS <sup>10</sup>		WSDOT <sup>6</sup> NHS <sup>10</sup>	\$ -	\$1,073,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
156th St NE Connector (Long Property)	✓	STBG <sup>11</sup> Construction	\$2,967,500	\$ -	\$150,000	\$650,000	\$375,000	\$4,349,910	\$3,874,368	\$ -
156th St NE Interchange Improvements	✓	WSDOT <sup>6</sup> -CW <sup>12</sup>	\$ -	\$ -	\$50,000	\$50,000	\$ -	\$ -	\$ -	\$ -
156th St NE Overcrossing		State Design	\$500,000	\$434,256	\$500,000	\$500,000	\$1,485,220	\$1,539,616	\$10,000,000	\$10,000,000
156th St NE (Smokey Point Blvd to Hayho Creek)	✓	TIB <sup>13</sup> Construction	\$1,440,000	\$200,580	\$2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
172nd Roundabout			\$ -	\$239,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020 City Safety Program		WSDOT <sup>6</sup> HSIP <sup>14</sup>	\$95,800	\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -
2022 Citywide Ped Safety Improvements		WSDOT <sup>6</sup> HSIP <sup>14</sup>	\$705,000	\$ -	\$30,000	\$675,000	\$ -	\$ -	\$ -	\$ -
Cascade Elementary Safe Routes to School		WSDOT <sup>6</sup> SRTS <sup>15</sup> , DOE <sup>8</sup>	\$599,089	\$767	\$604,089	\$ -	\$ -	\$ -	\$ -	\$ -



**Capital Improvement Plan - Streets (cont.)**

PROJECT TITLE	CAPACITY PROJECT	GRANT SOURCES	GRANT AMOUNT	2024	2025	2026	2027	2028	2029	2030
Cascade Elementary - 100th St NE (Shoultes Rd to 51st Ave NE) SRTS		WSDOT <sup>6</sup> SRTS <sup>15</sup>	\$783,321	\$ -	\$90,000	\$161,570	\$ 540,601	\$ -	\$ -	\$ -
Cascade Safe Routes to School - 51st Ave NE		WSDOT <sup>6</sup> Construction	\$474,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$300,000	\$600,000
Citywide Intersection Improvements		WSDOT <sup>6</sup> HSIP <sup>4</sup>	\$496,000	\$ -	\$97,000	\$399,000	\$ -	\$ -	\$ -	\$ -
Comeford Park Sidewalk and Lighting		CDBG <sup>17</sup> Construction	\$162,914	\$ -	\$255,000	\$ -	\$ -	\$ -	\$ -	\$ -
I-5 NB Marine View Dr. to SR 529 Corridor and Interchange Improvements			\$ -	\$ -	\$100,00	\$ -	\$ -	\$ -	\$ -	\$ -
I-5/156th ST NE Interchange Improvements			\$ -	\$ -	\$25,000	\$25,000	\$ -	\$ -	\$ -	\$ -
Ingraham Blvd And 84th NHS11		WSDOT <sup>6</sup> NHS <sup>11</sup>	\$3,602,000	\$ -	\$ 400,000	\$3,202,000	\$ -	\$ -	\$ -	\$ -
Marysville Middle School - 49th Dr NE (south of Grove Street) SRTS		WSDOT <sup>6</sup> SRTS <sup>17</sup>	\$412,740	\$ -	\$53,836	\$450,068	\$ -	\$ -	\$ -	\$ -
Pavement Preservation			\$ -	\$4,300,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Pavement Management System			\$ -	\$ -	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Quiet Zones			\$ -	\$53,030	\$100,000	\$100,000	\$ -	\$ -	\$ -	\$ -
Rectangular Rapid Flashing Beacons (RRFB)		WSDOT <sup>6</sup> HSIP <sup>4</sup>	\$95,800	\$13,528	\$ -	\$94,000	\$ -	\$ -	\$ -	\$ -
RRFB multiple locations		TIB <sup>3</sup>	\$47,740	\$62,267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shoultes Elementary Safe Routes to School		WSDOT <sup>6</sup> Construction	\$394,073	\$ -	\$535,050	\$ -	\$ -	\$ -	\$ -	\$ -
SR531 Interim Walkway			\$ -	\$191,987	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Route (SR)529/I-5	✓		\$ -	\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -
State Ave NHS <sup>2</sup>		WSDOT <sup>6</sup> NHS <sup>11</sup>	\$ -	\$1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Ave Preservation (116th to Spur Track)		STBG <sup>11</sup> Preservation	\$744,281	\$ -	\$ -	\$ -	\$50,000	\$895,000	\$ -	\$ -
Transportation Comprehensive Plan Update			\$ -	\$120,087	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>				<b>\$9,388,784</b>	<b>\$15,765,275</b>	<b>\$13,129,138</b>	<b>\$15,253,371</b>	<b>\$12,184,526</b>	<b>\$27,715,363</b>	<b>\$18,218,852</b>

\* Note: 1 RAISE: Rebuilding American Infrastructure with Sustainability and Equity 2. CMAQ: Congestion Mitigation Air Quality 3. TIB: Transportation Improvement Board 4. FHWA: Federal Highways Administration 5. STP: Surface Transportation Program 6. WSDOT: Washington State Department of Transportation 7. ILA: Interlocal 8. DOE: Department of Ecology 9. CFI: Continuous Flow Intersection 10. NHS: National Highway System 11. STBG: Surface Transportation Block Grant 12. CW: Connecting Washington 13. TIB: Transportation Improvement Board 14. HSIP: Highway Safety Improvement Program 15. SRTS: Safe Route to Schools 16. CDBG: Community Development Block Grant

## Section 10.8

# SOLID WASTE

The City of Marysville provides solid waste for the entire UGA. The City has entered into an Interlocal Agreement (ILA) with Snohomish County Solid Waste, which is in effect until December 31, 2038 and provides an effective and efficient system for managing solid waste generated in the City. As a partner to the ILA, the City has adopted the Snohomish County Comprehensive Solid and Hazardous Waste Management Plan and disposes of all Solid Waste generated within the city limits at a Snohomish County Solid Waste disposal location. At the present time, Snohomish County exports solid waste by rail to the Roosevelt Regional Landfill located in Klickitat County.

Marysville is a municipal hauler, meaning that the City maintains an enterprise fund to provide for residential curbside and commercial/multi-family garbage collections. Single stream recycling and organic material collection is provided by way of contract with the City's contractor for these services. Co-mingled recycling is processed at the Cascade Recycling Center and organics are processed through local composting facilities.



*Sanitation trucks have technology enabling them to pick up any size waste receptacle.*

## Section 10.9

# PARKS

The City has 45 parklands totaling 522 acres, 24 miles of trails, and 38,000 square feet of facility space which serve both our 73,780 citizens and visitors. Marysville Parks, Culture and Recreation (MPCR) staff manage a diversified menu of exceptional recreational, cultural and athletic programming.



*A pond at Cedarcrest Golf Course reflects the evergreen trees which grace the course.*



*The pickleball courts at Jennings Park are a well-utilized new recreational amenity.*

# Parks Inventory

Figure 10.31 provides an inventory of Marysville Parks Facilities. For more information related to Existing Park Facilities, Future Needs, and Level of Service see the Marysville [Parks, Recreation and Open Space Comprehensive Plan 2020 – 2025](#), which will be updated in 2025.

**Figure 10.31**

## Parks Inventory

FACILITY	PARCEL NUMBER(S)	LOCATION
1221 3rd Street	00510700201100	1221 3rd Street
Bayview Ridge: Gibbs Property Land/Row, Hoekendo Land/Row, Tract 100 Land/Easement	00758600001300, 00758600001400, 00756800010000, 30052600100100	Row Bayview Ridge, Hoekendorf Row Bayview Ridge, Bayview Ridge, Long Easement Bayview Ridge
Bay Ridge Trail: Land/Easement P0708	00756800000800 Portion	General Parks
Brookwood Park/67th Place: Land	00779300010000	Brookwood Park
Cedarcrest Vista Park: Land	00861600099400	Cedarcrest Vista Park
Cedar Field 10th St School: Field Wright/Cedar Field and Land	00585600200100, 00585600200100	Wright/Cedar Field, 1010 Beach Ave
Centennial Trail: Land	30051300300700	Between SR 9 & 83rd Ave NE
City Hall & Comeford Park: Land	00528701000000	Comeford Park Yard
Cloverdale Div. 1: Land	00797300099900	Cloverdale
Crane Property: Land	30052700303800/4600/8200	Crane Property
Crystal Heights Blk 000: Land	00790300099900	Crystal Heights
Crystal Terrace Tract A: Land	00782900099900	Crystal Terrace
Deering Sunnyside WWU: Land	00590700011000, 00590700013100, 00590700013200, 00590700013400, 00590700015500, 00590700015800	Dearing Acre Tracks Park
Doleshel Tree Farm Park: Land	30052200103300	Doleshel Tree Farm Park
Foothills Park	00877900099900	58th St NE
Harbor View Park – Vanoverbek and Ross: Land	30053400301100, 30053400300600	Harbor View Park
Holman Property Par: A-D: Land	30052700400300	Holman Property
Jennings Park: Nature Park, South Park Yard, North Park Yard	30052700205300, 00408900000702, 00797600050100, 30052700302300	
King Property Park	29050200302400	King Property Park
Mother's Nature Window Caretaker Residence	30051500300500	55th Ave and 100th St



Mother's Nature Window Park	30051500300-100,700,800,500	55th Ave Ne / 100th St
Municipal Golf Course: Land	30052300300300	Golf Course Yard
Munson Creek Div.4 Tract 999: Land	00782600099900	Munson Creek
Munson Creek Div. 5 & 6: Land	00783100099800	Munson Creek
Northpointe East Park	00864800099900	Bayview
Northpointe Park Tract D: Land	00828200099800	Northpointe Park
Oberg Sunnyside Nature Trail: Land	29050200205600	Sunnyside Nature Trails
Olympic View Park	29050300108400, 29050300108500	Olympic View Park
Opera House	00510700201200	1225 3rd St/Opera House
Parkside Way Park	01016100099800	7729 64th Pl Ne
Peace Park (64th & Grove): Land	00405500099900	Peace Park
Portion Vista Green: Land	30052800405700	Portion Vista Green
Quilane Blk 000 Tr 999: Land	00773900099900	Quilane Blk 000
Qwuloolt Trail: Land	30052800406000, 30052700307700, 30052700303700	Qwuloolt Trail
Qwuloolt Wetlands: Roberts Land G0701, Hendrickson Land G0701, Rose Land G0701	29050300108500, 2905030010840, 30052700306000, 30053400200600	Qwuloolt Interlocal
Rose Property (House)	30052700306000	General Parks
Serenity Park	00865600010300	72nd Dr NE
Shasta Ridge Park	01115100099600	83rd Avenue
Sherwood Forest	00629200005100	Unimp HCA With Stream Cor
Skateboard Park: Land	30052800219500	Skateboard Park
Strawberry Fields Future Athletic Complex: Land	3105340010050, 31053400400500	Strawberry Fields
Strawberry Fields Caretakers House/Garage/Landreth: Land	31053400100400	Strawberry Fields
Suncrest Tr/Hickock Park: Land	00723000011000	Hickock Park
Sunnyside Blvd Tract: Land	30053400102100	Sunnyside Blvd Tract
Timberbrook / Heather Glen	00548300004900/004067000067000	Stream Corridor Near Stw
Tuscany Park: Land	00857000099700	Tuscany Park
Verda Ridge Park Tract 99a: Land	00835600099800	Verda Ridge Park
Walter's Manor	00671600005000	41st Ave NE
Waterfront-McCollum Property: Land	00551100900100	Waterfront Park Prop
Welco Lumber Property Boat Launch: Land	30053300200800	Misc-Future Waterfront Pk

# Parks Revenue and Expense Projections

Figure 10.32 and Figure 10.33 provide the revenue and expense projections for the Parks Capital Improvement Plans provided in Figure 10.34.

**Figure 10.32**

**Expense and Revenue Projections by Year Transportation**

	2024	2025	2026	2027	2028	2029	2030
Expenses by Year	\$1,850,000	\$2,400,000	\$ 3,360,000	\$2,000,000	\$2,000,000	\$2,050,000	\$2,090,000
Revenue by Year	\$2,519,575	\$2,423,082	\$2,617,769	\$1,996,802	\$2,026,706	\$2,057,508	\$2,089,233
Est. Difference	\$669,575	\$23,082	\$ (742,231)	\$(3,198)	\$26,706	\$7,508	\$(767)

**Figure 10.33**

**Non-Project Specific Revenue Forecast Transportation**

	2022	2023	2024	2025	2026	2027	2028	2029	2030
REET I & II	\$5,626,552	\$4,200,746	\$990,860	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Transfer in - GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Park Mitigation	\$476,277	\$1,261,276	\$912,215	\$939,582	\$967,769	\$996,802	\$1,026,706	\$1,057,508	\$1,089,233
Grants	\$ -	\$ -	\$616,500	\$483,500	\$650,000	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$6,102,829</b>	<b>\$5,462,022</b>	<b>\$2,519,575</b>	<b>\$2,423,082</b>	<b>\$2,617,769</b>	<b>\$1,996,802</b>	<b>\$2,026,706</b>	<b>\$2,057,508</b>	<b>\$2,089,233</b>



**Figure 10.34**

**Capital Improvement Plan – Parks and Recreation**

PROJECT TITLE	CAPACITY PROJECT	GRANT SOURCES	GRANT AMOUNT	2024	2025	2026	2027	2028	2029	2030
Bayview Trail Phase 1	✓	DOC	\$500,000	\$157,891	\$500,000	\$250,000	\$2,400,000	\$ -	\$ -	\$ -
Cedarcrest Golf Course - Cart storage & paths			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$600,000	\$ -
Cedarcrest Golf Course - 67th Ave netting			\$ -	\$ -	\$ -	\$ -	\$500,000	\$ -	\$ -	\$ -
Cedarcrest Vista Park - landscaping, irrigation			\$ -	\$ -	\$ -	\$ -	\$ -	\$50,000	\$ -	\$ -
Community Center Bathroom Remodel			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$50,000	\$ -
Community Center Pocket Park			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$75,000	\$ -
Deering Wildflower Acres - pavilion & paved parking			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$140,000
Ebey Waterfront Park			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$500,000
Ebey Waterfront Park Boat Launch Pilings										
Ebey Waterfront Trail Phase 4		DOC	\$999,100	\$486,009	\$350,000	\$1,550,000	\$ -	\$ -	\$ -	\$ -
Harborview Park - irrigation & furnishings			\$ -	\$ -	\$ -	\$ -	\$ -	\$50,000	\$ -	\$ -
Hickok Park - retaining wall, landscaping, fencing			\$ -	\$ -	\$ -	\$ -	\$ -	\$100,000	\$ -	\$ -
Jennings Memorial Park			\$ -	\$250,000	\$ -	\$ -	\$300,000	\$ -	\$ -	\$ -
Jennings Memorial Park - pickleball restrooms; pave trail			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$450,000
Mother Nature's Window Park		HUD	\$ 750,000	\$229,557	\$750,000	\$250,000	\$ -	\$ -	\$ -	\$ -
Park Comprehensive Plan Update			\$ -	\$ -	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Playground Replacements			\$ -	\$350,000	\$ -	\$ -	\$500,000	\$500,000	\$500,000	\$500,000
South End Dog Park			\$ -	\$ -	\$ -	\$ -	\$200,000	\$ -		\$ -
Strawberry Fields Fish Barrier Removal and Dog Park Vehicle Lot			\$ -	\$ -	\$250,000	\$ -	\$ -	\$350,000	\$ -	\$ -
Twin Lakes Park Improvements			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Twin Lakes Park Master Plan			\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -
Youth Peace Park - furnishings			\$ -	\$ -	\$ -	\$ -	\$ -	\$50,000	\$ -	\$ -
<b>Total</b>				<b>\$1,473,457</b>	<b>\$1,850,000</b>	<b>\$2,110,000</b>	<b>\$3,600,000</b>	<b>\$1,100,000</b>	<b>\$1,550,000</b>	<b>\$1,590,000</b>

## Section 10.10

# CITY FACILITIES

General Public Works and City properties, facilities and buildings that do not fall under, Water, Sewer, Stormwater, Transportation, or Parks are provided in this section.

## Level of Service (LOS) Standard and Future Needs – City Facilities

**City Hall:** Located on Delta Avenue between 5th and 7th Streets, the new Marysville Civic Center, occupied in October 2022, consolidates most city services into one modern, energy-efficient public facility to help meet the current and future needs of our growing city. This offers residents and visitors a one-stop shop for city customer service functions and an attractive new public landmark in Marysville's downtown core.

**Public Works:** The City of Marysville Public Works Department is currently located at 80 Columbia Avenue and intends to relocate its public works and administration operations to the current Marysville School District (MSD) administrative offices at 4220 80th Street NE. The move entails a property exchange with the Marysville School District where the City would move to the school district property at 4220 80th Street NE, and the school district administrative offices would move to the City's former City Hall building at 1049 State Avenue.

The current Public Works facility is located in the floodplain. Since the City's Public Works operation must be dependable during flood events, the proposed new site would enable City to fulfill its duty to render community aid during disasters and will also reduce the risk of damage to City equipment and facilities. The City values the ability to reuse the existing structures on the MSD site and avoid reconstruction costs. Construction costs for a brand new Public Works facility could be as high as \$76 million according to a study recently



*The Marysville Civic Center offers a wide-array of city services in one convenient, modern facility.*

commissioned by the City. The City's future waterfront redevelopment and site fill is also dependent on the relocation of the Public Works facilities. Since the prior City Hall is no longer in use, the City supports accommodating the MSD's needs by constructing an addition to facilitate the exchange.

# City Facilities Inventory

Figure 10.35 provides the City facility inventory.

**Figure 10.35**

**City Current Facility Inventory**

FACILITY	PARCEL NUMBER(S)	LOCATION
4th Street MESH	0051201000300	1926 4th St
47th MESH	00551201001602	6030 47th Ave NE
61st MESH	30052700306000	5626 61st Ave NE
1926 4th Street	00551201000300	1926 4th Street
Alder MESH	30052800214700	1095 Alder Ave
City Hall - Old: Building	30052800215600	1049 State Avenue
City Hall - Old: Land	30052800215700	1035 State Avenue
Chamber of Commerce: Land	00510700100600	Cedar Avenue
Civic Center	00576200700502, 00576200600400, 00576200600200, 00576200600100, 00576200601501, 00518500200400, 00518500200300, 00518500200100, 00518500101400, 00518500101700, 00518500101800, 00518500100300, 00518500100100	501 Delta Ave
Civic Center southeast parking lot	005528700900600	1404 5th Street
Coca Cola Property	30052100422900, 30052100423000	76th St NE
Community Center (former municipal courthouse): Building	30052800211900	1015 State Ave
Community Center land (former municipal courthouse): Land	00300528002119	Adjacent to Community Center
Municipal Jail (former Delta Ave Peak Building)	00576200100100, 00576200100300, 00518500200100	601 Delta Avenue
Densmore Property	00590700030402	Densmore Road
Frontier Property	31052800300100, 31052800302200, 31052800300200	East of Smokey Point Blvd and north of 156th St NE
Geddes Marina Property	30053300203100, 30053300202700	1326 1st St
Jacobson and Keiso Properties	30051000203900, 00551100900400, 00551100900300	1408 1st St
Mill Property: Land	30053300201200	60 State Ave

City Current Facility Inventory (cont.)

FACILITY	PARCEL NUMBER(S)	LOCATION
Pavish Property	00510700900100, 00510700900201, 00510700900202, 00510700900300, 00510700901000, 00510700901200	101 & 117 Beach Ave
Police Department Evidence Building	30051600203900	10118 Smokey Point Blvd
Public Works Operations Buildings and Facilities (Various)	30053300200100	80 Columbia Avenue
Skippers Property: Land	30052800215700	1035 State Avenue
Welco Property	30053300202400	1218 1st Street
Williams Property: Land	576200600100	Williams Property

## General Facilities Capital Improvement Plan

The general facilities capital improvement plan is provided below in Figure 10.36.

**Figure 10.36**  
Capital Improvement Plan – Public Works

PROJECT TITLE	CAPACITY PROJECT	2024	2025	2026	2027	2028	2029	2030
Public Works Operations Relocation	✓	\$-	\$7,500,000	\$2,328,000	\$-	\$-	\$-	\$-
Interfor Fill	✓	\$-	\$1,200,000	\$2-	\$-	\$-	\$-	\$-



## Section 10.11

# POLICE

The City of Marysville Police Department (MPD) provides law enforcement, policing, crime prevention, public safety, and corrections services within the City.

## Police Facilities

The Department provides quality policing in partnership with the community through long-term problem-solving, crime prevention, and law enforcement. All police operational and support functions are based out of the City-owned and maintained Marysville Civic Center (MCC) at 501 Delta Avenue. The MCC, a voter-funded public safety project to build a new police station and jail, opened in 2022. An auxiliary evidence storage and processing facility was constructed in 2024. This location includes garage storage for impounded vehicles pending search warrants, evidence processing of those vehicles, and long-term evidentiary storage of bulk evidence and property.

## Police Facility Inventory

**Figure 10.37**  
Facility Inventory – Police

FACILITY	LOCATION	SIZE/CAPACITY
Auxiliary Evidence Buildings	10118 State Avenue	Building A 5,322 SF Building B 2,176 SF
Marysville Municipal Jail and Medical Area (see figure 10.35)	601 Delta Avenue	Houses 96 residents
Police Department	501 Delta Avenue	80,369 SF
Smokey Point Substation	15526 Smokey Point	2,160 SF

## Police Level of Service

Service Standards and Level of Service details are outlined in the Public and Human Services Element ([page 147](#)), and on page 41 of the [MPD Functional Plan for 2024-2044](#).



*The Marysville Police Department actively recruits new personnel to ensure adequate staffing.*

## Section 10.12

# FIRE

The Marysville Fire District provides fire prevention and suppression services, emergency medical services, special operations, and other preparedness/emergency management services for an approximately 55 square mile area. The District encompasses the City's entire UGA and some adjacent areas to the east and south of the UGA that are located in unincorporated Snohomish County together with the Seven Lakes area, and a portion of the Tulalip Indian Reservation. More information related to the Marysville Fire District may be found in Section 5.3 Fire of the Public Services Element ([page 154](#)).

## Fire Inventory

Apparatus and other vehicles, trained personnel, firefighting and emergency medical equipment, and fire stations are the essential capital resources necessary for the MFD to carry out its mission. See the [Marysville Fire District Capital Facilities & Apparatus Inventory Fire District Inventory](#).



*Marysville Fire District Rescue provides aid to those in emergency situations.*



*The Marysville Fire District's Chief and staff converse.*

# Fire Capital Facilities Plan

The capital facilities plan for the Fire District is provided in Figure 10.38 below.

**Figure 10.38**

## Capital Improvement Plan – Fire

PROJECT TITLE	COST (\$)	REVENUE SOURCE	2024	2025	2026	2027	2028	2029	2030
Administration office	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$8,000,000
Ambulance	\$ -	N/A	\$ -	\$352,000	\$ -	\$ -	\$ -	\$ -	\$ -
Ambulance	\$ -	N/A	\$ -	\$352,000	\$ -	\$ -	\$ -	\$ -	\$ -
Ambulance	\$ -	N/A	\$ -	\$352,000	\$ -	\$ -	\$ -	\$ -	\$ -
Ambulance	\$ -	N/A	\$ -	\$352,000	\$ -	\$ -	\$ -	\$ -	\$ -
Fire engine	\$ -	N/A	\$880,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire engine	\$ -	N/A	\$ -	\$ -	\$1,430,000	\$ -	\$ -	\$ -	\$ -
Fire engine	\$ -	N/A	\$ -	\$ -	\$1,430,000	\$ -	\$ -	\$ -	\$15,400,000
Ladder truck	\$ -	N/A	\$1,540,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance facility	\$ -	Levy	\$ -	\$ -	\$ -	\$ -	\$5,000,000	\$ -	\$ -
Station 61	\$14M	Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Station 62	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Station 63	\$10M	Capital	\$ -	\$ -	\$13,000,000	\$ -	\$ -	\$ -	\$ -
Station 65	\$8M	Levy	\$ -	\$ -	\$ -	\$ -	\$10,000,000	\$ -	\$ -
Station 66	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training center	\$ -	Levy	\$ -	\$ -	\$ -	\$3,000,000	\$ -	\$ -	\$ -

## Section 10.13

# SCHOOLS

The City of Marysville is served by four school districts: Marysville, Arlington, Lake Stevens, and Lakewood; however, the portion of the Arlington School District within the City is very limited and coincides with industrial-zoned lands within the City. Please reference Chapter 5, Public and Human Services, Section 5.4 ([page 158](#)) for details related to schools



*Marysville Getchell High School is the newest high school serving the Marysville School District.*

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# MARYSVILLE

## WASHINGTON



# CITY OF MARYSVILLE

## 2024–2044

# Comprehensive Plan

Adopted December 9, 2024 via Ordinance ----  
501 Delta Avenue, Marysville, WA 98270