

Program Year 2014 Annual Action Plan Amendment

Executive Summary

City of Marysville

Community Development Department

80 Columbia Avenue
Marysville, WA 98270
360.363.8100
marysvillewa.gov



Executive Summary

Each year of the Consolidated Plan, the City is required to develop an Annual Action Plan, which outlines the specific projects and funding allocations for the program year. Funded projects and activities are designed to support the strategies and objectives described in the Strategic Plan.

Annual Action Plan Activities

The City was awarded \$358,286 for Program Year (PY) 2014. The following activities were awarded PY 2014 funds and were included in the 2014 Annual Action Plan (AAP):

Organization	Activity	PY2014 CAC Recommendation
CAPITAL PROJECTS (65% minimum)		
City of Marysville PW	SR528 Ped Improvement	\$80,000
Senior Services of Snohomish County	Minor Home Repair	\$65,000
City of Marysville	Revolving Loan Program	\$70,436
City of Marysville Parks	Comeford Park Improvement	\$33,500
TOTAL (69.48%)		\$248,936

Organization	Activity	PY2014 CAC Recommendation
PUBLIC SERVICES (15% maximum)		
Domestic Violence – Legal Advocacy	Legal Services	\$15,000
Catholic Community Services	Volunteer Chore Services	\$5,000
Housing Hope	"Beachwood Apartment" Supportive Services - Homelessness	\$17,700
TOTAL (10.52%)		\$37,700

Organization	Activity	PY2014 CAC Recommendation
ADMINISTRATION (20% maximum)		
City of Marysville	Planning and Administration	\$71,650
TOTAL (20.00%)		\$71,650

Annual Action Plan Amendment

On April 14, 2014 Marysville City Council approved an Annual Action Plan (AAP) for Program Year (PY) 2014, allocating \$70,436 to a Revolving Loan Program.

On January 19, 2016, the Citizen Advisory Committee (CAC) held a public meeting at which they were notified that the City would not be able to expend the \$70,436 allocated to the proposed “Revolving Loan Program” due to a lack in staffing resources needed to administer this type of program. Additionally, there was an additional \$4,996 that was allocated to Comeford Park improvements in PY2014 that was not expended. Therefore, these funds will need to be reallocated to an eligible CDBG Capital Project.

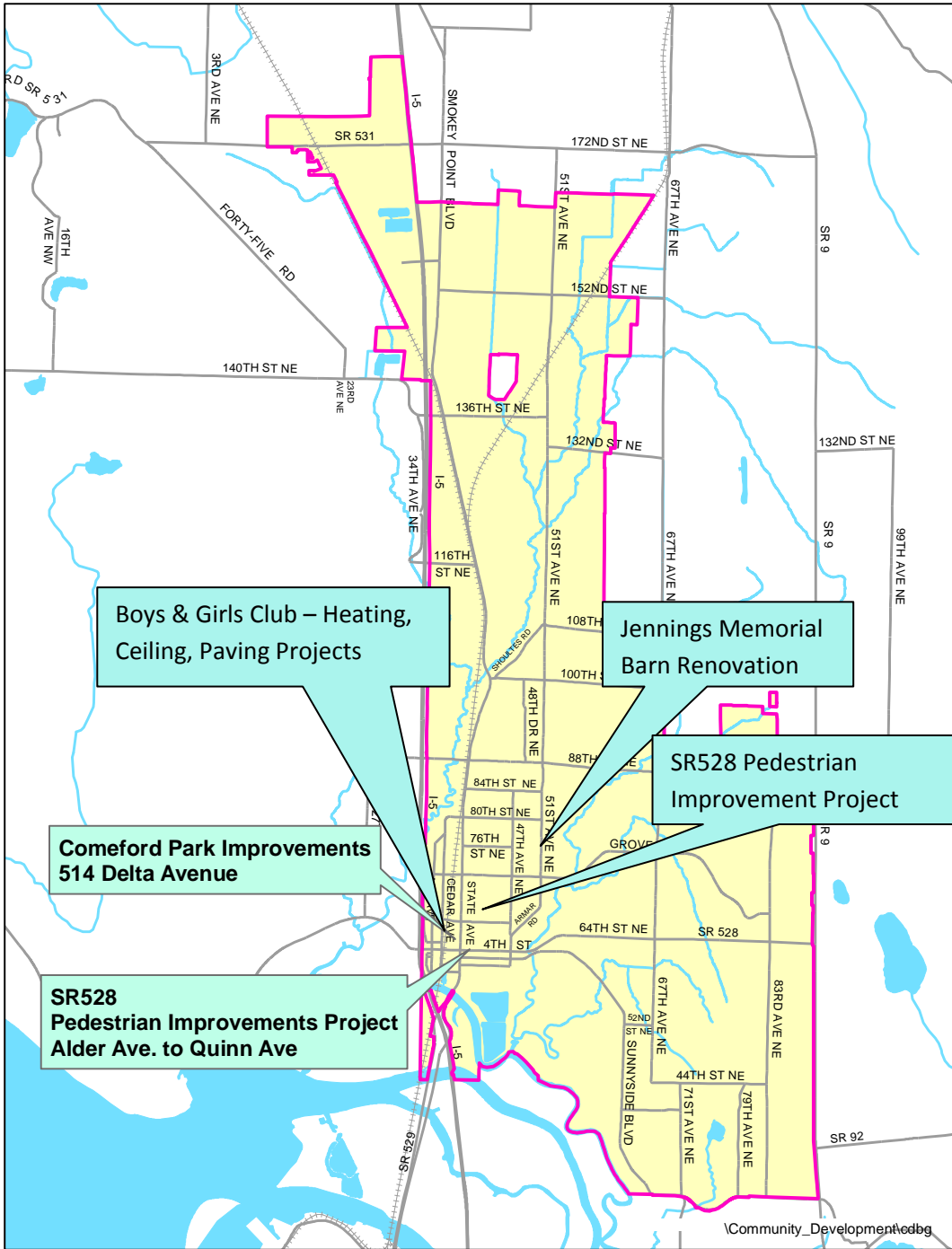
Staff proposed reallocating PY2014 funds to cover capital projects which might not have otherwise been funded with PY2016 & 2017 funds. The CAC determined that the activities proposed to receive reallocated funds were eligible activities, met a national objective, and complied with the Consolidated Plan. At the February 8, 2016 City Council meeting, City Council approved the CAC’s funding recommendation to reallocate \$75,432 of unexpended PY2014 funds originally awarded to the “Revolving Loan Program” and Comeford Park improvements as depicted below, and directed staff to amend the PY2014 Annual Action Plan.

Unexpended Funds	
PY2014 Revolving Loan	\$70,436
PY2014 Comeford park	\$4,996
Total to Reallocate	\$75,432

Organization	Activity	PY2014 Funds
City of Marysville Parks	Jennings Memorial Barn Renovation	\$25,220
Boys & Girls Club of Snohomish County	Heating Project	\$29,700
Boys & Girls Club of Snohomish County	Paving Project	\$2,600
Boys & Girls Club of Snohomish County	Ceiling Project	\$13,300
City of Marysville PW	SR528 Ped Improvement	\$4,612
TOTAL		\$75,432

The amendment allowed funds to be utilized for projects which are ready to move forward as soon as agreements are completed. The projects comply with the strategies and objectives outlined in the City's Consolidated Plan, including availability, accessibility and sustainability of a suitable living environment for low-and moderate income residents. All other projects funded for Program Year 2014 have been completed and all funds have been dispersed. All activities reached or exceeded the goals set forth in the application process.

Program Year 2014 – Capital Projects



CAPITAL PROJECTS LOCATED CITY-WIDE

¹Senior Service of Snohomish County – Minor Home Repair