



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Program Year 2015 Consolidated Annual Performance Evaluation Report (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Of the Public Services projects funded, two exceeded their goals, and one was slightly under its goal of individuals served. Of the Capital Facilities projects, one is in the review process working with Washington State Department of Transportation (WSDOT) (SR 528 Pedestrian Improvement), one is still in the initial planning stages (Homeless Housing Allocation) as funding was reallocated from previous program years, and one exceeded the expected goals.

To date, \$166,216.18 of Program Year 2015 funds have been expended by the City of Marysville CDBG Program. The activities and operations of these organizations have been vital to the city fulfilling its goals and objectives in assistance to Homeless Needs and Community Development Needs.

The SR528 Pedestrian Improvement Project did not reach the expected goal during PY2015. The project is located on a State Highway and the City has been working with Washington State Department of Transportation (WSDOT) on permitting. The coordination with WSDOT took longer than anticipated. Approval has been granted and the project has gone out to bid and should begin construction by the end of summer.

In the Non-Homeless Special needs category, the subrecipients met and exceeded the expected outcomes. Feedback from the community on the services provided has been very positive. These services allow low income seniors and disabled adults to remain in their homes and retain their independence. The subrecipient tracks the number of individuals served to determine the accomplishments of the program.

Housing Hope, which provides housing and supportive services for homeless and at risk of homelessness families, exceeded its goals for the second year in a row. This subrecipient aids in preventing homelessness by providing low-income housing along with supportive services to ensure residents can obtain steady employment and stable finances, allowing them to obtain more permanent housing. Families and individuals are tracked by the subrecipient to determine whether outcomes and goals are being met.

Overall, the goals and objectives outlined in the 2015-2019 Consolidated as well as the Program Year 2015 Annual Action Plan are being met.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year |
|----------------------------|---|-----------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|
| Community Development | Non-Housing Community Development | CDBG: \$155,388 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5000 | 0 | 0.00% | 5000 |
| Community Development | Non-Housing Community Development | CDBG: \$15,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 90 | 70 | 77.78% | 90 |
| Homelessness | Homeless | CDBG: \$17,700 | Homelessness Prevention | Persons Assisted | 70 | 86 | 122.86% | 70 |
| Housing | Affordable Housing Public Housing Non-Homeless Special Needs | CDBG: \$65,000 | Homeowner Housing Rehabilitated | Household Housing Unit | 60 | 86 | 143.33% | 105 |
| Non-homeless Special Needs | Non-Homeless Special Needs | CDBG: \$5,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 45 | 86 | 191.11% | 45 |

| | | | | | | | | |
|-----------------------------|-----------------------------|----------------|-------|-------|---|---|---------|---|
| Planning and Administration | Planning and Administration | CDBG: \$64,000 | Other | Other | 1 | 1 | 100.00% | 1 |
|-----------------------------|-----------------------------|----------------|-------|-------|---|---|---------|---|

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In pursuing the strategies and objectives outlined in the Consolidated Plan, the City anticipates increasing the affordability and condition of decent rental and owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and sustainability of a suitable living environment for low- and moderate-income residents should increase due to infrastructure and public facilities improvements and support for public services, support for employment-related public services, and economic development should enhance the availability and accessibility of economic opportunities for those in need.

The City of Marysville allotted \$65,000 of its annual CDBG allocation for the rehabilitation of approximately 60 residential units. The activity was able to exceed the expected number of individuals served. This activity supports the Affordable Housing strategy identified in the PY2015 Annual Action Plan (AAP).

In support of the Homeless Needs strategy identified in the 2015 AAP, \$17,700 was awarded to assist homeless and at risk of homelessness individuals and families with affordable housing and supportive services which enable them to obtain and maintain stable housing and employment. In all, 20 families were assisted by these funds.

A capital project which will provide residents of a low-income area with improved infrastructure received funding in PY2015. Additionally, 70 victims of domestic violence were provided legal advocacy services funded by CDBG. Both of these projects support the Community Development Needs identified in the 2015 AAP.

Five thousand dollars of the PY2015 allocation was awarded in support of the Non-Homeless Special Needs strategy to an agency that serves low-income seniors and persons with disabilities. These funds allowed 20 low-income senior and disabled households to receive services which allowed them to retain their current housing and reduce the feeling of isolation.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|------------|
| White | 162 |
| Black or African American | 4 |
| Asian | 3 |
| American Indian or American Native | 3 |
| Native Hawaiian or Other Pacific Islander | 0 |
| Total | 172 |
| Hispanic | 28 |
| Not Hispanic | 144 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City has worked to provide funding to agencies which serve racially and ethnically diverse individuals and families. Families served were all low-income or at risk of homelessness and of racially and ethnically diverse populations.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | | 346,629 | 210,456 |

Table 3 – Resources Made Available

Narrative

The City received a total of \$346,629.00 in CDBG funds for PY2015. \$166,216.18 was expended for PY2015 projects and activities. An additional \$44,240.18 was disbursed for a PY2014 project during PY2015, totalling \$210,456.36 in CDBG funds being disbursed during PY2015.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---------------------|----------------------------------|---------------------------------|---|
| City of Marysville | 72 | 50 | Non-homeless special needs, Planning and Admin., Affordable Housing |
| Downtown Marysville | 28 | 50 | Gaps in Infrastructure, Homeless supportive services |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Public Service projects funded by CDBG funds (Catholic Community Services, Domestic Violence Services, and Senior Services of Snohomish County) serve individuals and families City-wide. Some of the residents served may be in the Downtown area, though it is not a requirement to be eligible for the service. Much of the downtown area falls within low-moderate income census tracts.

The Beachwood apartments are located within the Downtown area. Housing Hope, which operates the facility, was awarded and expended \$17,700.00 at this location.

PY2015 funds which were originally allocated to a revolving loan program (which was not able to move forward), were reallocated to the SR528 Pedestrian Improvement Project, which had requested additional funds for the 2016 Program Year. By amending the PY2015 Annual Action Plan, this capital project was awarded an amended total amount of \$155,388 in PY2015 funds. This project is also located in the Downtown area. With the allocation of additional funds, the total percentage of funds allocated to the Downtown Marysville area is 50%. This amount is reflected in Table 4 above.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has actively sought funding sources in addition to CDBG to leverage its resources. Grant funds from Transportation Improvement Board, Freight and Mobility Strategic Investment Board, Safe Routes to School Program, Pedestrian and Bike Program, Highway Safety Improvement Program Grant, Surface Transportation Program, Congestion Mitigation and Air Quality Program, and Tiger were used for multiple road improvement projects throughout the City.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of homeless households to be provided affordable housing units | | |
| Number of non-homeless households to be provided affordable housing units | | |
| Number of special-needs households to be provided affordable housing units | | |
| Total | | |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of households supported through Rehab of Existing Units | 5 | 0 |
| Total | 5 | 0 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A revolving loan program for low-income individuals was funded for PY2015. Unfortunately, the program was not able to move forward due to staffing and implementation difficulties. The estimated 5 units were based on what that program was anticipated to serve.

Discuss how these outcomes will impact future annual action plans.

A portion of the funds allocated to the revolving loan program were reallocated to a Homeless Housing Allocation activity which is being developed to aid in providing much needed additional transitional housing in the Community. Depending on the success of the program, funding may be awarded to the Homeless Housing Allocation in the future.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income | 50 | 0 |
| Low-income | 28 | 0 |
| Moderate-income | 8 | 0 |
| Total | 86 | 0 |

Table 7 – Number of Persons Served

Narrative Information

The Public Services activities funded by CDBG funds have a requirement that recipients of services qualify as extremely low, low, or moderate-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Marysville Police Department (MPD) has developed a small reference card which lists locations and contact information for the local services available to homeless and unsheltered individuals and families. In addition, if an individual requests transportation to a facility or service provider, the MPD will provide it. A member of the MPD also sits on the Northend Homeless Coalition, which partners with Arlington Police Department, Snohomish County Sheriff's Office as well as the Stillaguamish Tribes to ensure that the officers are aware of local agencies and service providers and can direct individuals they come in contact with to an appropriate facility based on their individual needs.

The City works with the County which has refined its outreach and encampment system aimed at engagement of persons living in encampments or other places not meant for human habitation, particularly those who are chronically homeless, with its partner agencies: the Compass Health PATH Program, Volunteers of America and Catholic Community Services. These agencies conduct coordinated entry intake and assessment for this population to ensure access to homeless housing and services. A single number to call (2-1-1) for reporting encampments/locations and services reporting and tracking in HMIS. All persons reported as living in encampments or places not meant for habitation are assessed with common tools and entered into the coordinated entry HMIS. Recent system enhancements also include the addition of two behavioral health navigators to increase outreach and engagement of homeless persons with current, problematic mental health and/or substance abuse barriers. The County's Human Services Department has two imbedded social workers in the Snohomish County Sheriff's department. 2-1-1 provides assistance and flexible funding to help first responders meet the needs of homeless persons in crisis situations. These additions result in increased expertise and system capacity to engage homeless persons as well as the availability of more services that are tailored to the unique needs of individual households.

The County continues to issue and distribute information to a large e-mail distribution list that includes agency staff serving the homeless and other vulnerable populations. This provides a useful vehicle for agency staff and outreach workers to stay informed of community resources or other opportunities that might assist in their work with connecting homeless persons with housing and services.

Standardized assessment of needs occurs through the outreach and engagement team referenced above as well as homeless housing navigators, some who specialize in areas like behavioral health, domestic violence, veteran's services and youth services via the coordinated entry system. Youth outreach workers engage and assess homeless youth throughout the county. The Veterans Homeless Committee and Veteran's navigators provide assessment and outreach to homeless veterans. Domestic

Violence Services of Snohomish County provides coordinated entry assessment and navigation to families experiencing domestic violence. Mental health navigators and outreach and encampment team staff work to engage the chronically homeless with coordinated entry assessment and services. Assessment allows referral and connection to tailored services based upon need and leads to individualized action plans that include housing stability, services tailored and specific to the identified needs, and more specialized assessments (mental health, chemical dependency, etc.) as needed. Coordinated entry intake and assessment is available 24 hours, 7 days per week, through the 2-1-1 information and referral hotline.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Homeless Housing Allocation activity is working to provide assistance for transitional housing in the downtown area of Marysville. As the project was set up part way through the program year, the details of implementation are still being worked out.

Housing Hope received CDBG funds in PY2015 to provide not only low-income housing, but supportive services that include adult education, life skills training, such as money management, cooking, parenting and decision making, and case management that aid in transitioning to stable, permanent housing. These services resulted in 86 individuals (20 families) maintaining current housing or moving on to permanent stable housing, increasing their ability to obtain and maintain employment, and completing steps towards securing disability related income where appropriate.

There is not an emergency shelter located in Marysville City limits. The City coordinates with the County which has developed a decentralized coordinated entry system for access to housing and services that has streamlined referrals to housing programs and ensures that those who are most vulnerable and have the highest service needs are prioritized and matched with appropriate interventions.

The inventory of emergency shelter includes facilities for families, single men, and single women as well as emergency motel vouchers, cold weather shelters and emergency shelter and services for households experiencing domestic violence. To ensure equitable and efficient access to housing and services, shelter residents are entered into coordinated entry.

The County and Continuum of Care (CoC) continues to work with shelter providers to strategize about how to decrease shelter stays and increase exits to permanent housing as well as assessing and meeting the various service needs of shelter residents. One key strategy has been to expand housing assistance in shelters. In 2015, two family shelters received funding to expand housing search and stability services to shelter residents, allowing rapid rehousing to begin at the shelter door. A second key strategy that has been prioritized and promoted by the CoC is a housing-first policy for all funded rental assistance projects. Providers are expected to house all eligible households as quickly as possible and without program prerequisites or service requirements.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Funds were granted to an organization, Housing Hope, which provides transitional housing in conjunction with comprehensive supportive services and permanent supportive housing to families and individuals who are homeless or at risk of becoming homeless. In PY2015, 20 of the 20 homeless or at risk of homelessness families served maintained their current rental housing or moved to other permanent stable housing, exceeding the expected 16 of 20 families. Individuals also exceeded expectations in the areas of increasing their ability to obtain and maintain employment as well as securing additional disability related income.

Supportive services provided by Housing Hope provides clients with education, skill building, parenting classes, job training, and more which allows them to obtain and maintain employment, stabilize family units, as well as secure income.

Funds awarded to Catholic Community Services and Senior Services of Snohomish County provide services to low income seniors and disabled adults. Many of the repairs and chore services provided result in individuals being able to stay in their homes and retain their independence rather than becoming homeless or being forced into assisted living establishments. More households than expected were served by both subrecipients.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City allocated \$17,700 of CDBG funds that provided supportive services that address the needs of the homeless population.

Specifically, funds were utilized by the organization for transitional housing with supportive services and permanent supportive housing to aid families in the transition to self-sufficiency. In PY2015, 100% of those served by these funds were able to maintain their housing or obtain other permanent stable housing. Eighty-nine percent of those served increased their ability to obtain and maintain

employment. One hundred percent of adults with a long-term disability served by these funds completed steps towards securing disability related income. All of the goals set by this agency were not only met, but surpassed.

Case Managers visit residents weekly at the facility Marysville CDBG funds aid in supporting, Beachwood Apartments. Case managers address daily problems, reinforce successes and offer guidance including basic education, access to child support, legal remedies, quality childcare, and preparation for employment. Residents can utilize rent subsidies they've earned during their successful stay in the Transitional Living Program when they move on to permanent housing. This program has been, and continues to be successful, continually exceeding its annual goals.

Using the CDBG funds available, the City will continue to work to reduce and work toward ending homelessness in Marysville by providing funds to nonprofit organizations such as Housing Hope that provide transitional housing with supportive services for families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City works in conjunction with HASCO to achieve its public housing goals. HASCO owns 354 rental units in the City, 84 of which serve senior/disabled households. HASCO also owns a group home with 8 beds of short-term transitional housing for homeless families with children in Marysville.

During the 2015 program year, the Housing Authority of Snohomish County (HASCO) continued to administer HUD Section 8 Voucher programs that provide rental assistance to very low-income and extremely low-income households in Snohomish County. HASCO completed disposition of its public housing units as described below and continued to manage other units of assisted affordable housing in Snohomish County.

In July 2011, HASCO submitted a Section 18 disposition application to HUD. HUD approval of the application would allow HASCO to provide tenant protection vouchers to all of HASCO's public housing residents, who could choose to stay in their current unit or move with their voucher and continue to pay an affordable rent. HASCO would operate the 30-unit development designated for people that are elderly and/ or have disabilities as rent-subsidized project-based voucher housing and would operate the remaining units as affordable housing with below-market rents. The additional rental revenue received at those properties under that operating model would allow HASCO to address the current and future capital needs of the properties, as well as increase the energy and water efficiency of the properties. In addition, HASCO plans to undertake property maintenance activities to provide safety, energy-efficiency, and accessibility.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During the 2015 program year, HASCO undertook the following activities to encourage its program residents to become more involved in management and participate in homeownership programs:

- Continued to have a resident Commissioner on its six-member Board of Commissioners which provides an important voice on the Board and represents the interests of residents.
- Continued to have a Resident Advisory Board to assist in the development of the annual Public Housing Agency Plan.
- Continued to print and distribute a holiday newsletter for Section 8 Housing Choice Voucher Program participants. The newsletter is designed to inform residents of activities at HASCO and to provide information on ways residents can become involved in HASCO activities, such as the resident Board Commissioner position and the Resident Advisory Board.
- Continued to provide homeownership opportunities through its partnership with HomeSight. HomeSight provides purchase assistance to eligible households after they complete

- a homeownership education and counseling program with HomeSight.
- Continued to provide homeownership opportunities at three manufactured housing communities in Snohomish County. Continued to partner with HomeSight to provide purchase assistance and homeownership education and counseling for purchasers of homes at these properties.
 - Continued to provide the Manufactured Home Replacement Program at two senior (55+) manufactured housing communities. The program replaces outdated pre-HUD code homes with HUD-code, energy-efficient manufactured homes.
 - Continued to have a HASCO staff person participate in the United Way Individual Development Account (IDA) Collaborative and continued to ensure that HASCO residents are made aware of opportunities to participate in the IDA program, which allows participants to save for homeownership, higher education, or starting a small business, when funds are available.
 - Continued to have its Resident Resource Manager make referrals to classes on homeownership offered by HomeSight, Housing Hope, or other agencies.

Actions taken to provide assistance to troubled PHAs

The only PHA active in Marysville is Housing Authority of Snohomish County (HASCO). HASCO has proven to be a vital asset not only to Marysville, but the County as a whole in providing affordable housing and adapting to the changing needs of the populations it serves.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the 2015 program year, the City worked to reduce barriers to affordable housing by awarding CDBG funds to projects that help develop or maintain decent and safe affordable housing for low-to-moderate income persons in our community. The City offers Residential Density Incentives, which allow developers increased density in exchange for rental housing permanently priced to serve nonelderly low-income households or designed and permanently priced to serve low-income senior citizens. The City has seen interest in construction of Master Planned Senior Communities within the City, which require a minimum of 10% of the units to be permanently designated as affordable housing.

The Snohomish County Assessor's Office administers a number of programs that help reduce property taxes for property owners with limited income. This includes a property tax exemption program for senior citizens and disabled persons with limited incomes and tax deferment programs for senior citizens, disabled persons, and other homeowners with limited incomes. Property tax exemptions are also available through the Washington State Department of Revenue for some types of affordable housing projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The main obstacle to meeting underserved needs is the limited funding available to address all of the needs in the community. This has become an even greater obstacle in the past few years as the number of homeless and at risk of homelessness individuals and families has risen.

The Housing Authority of Snohomish County administers new rental housing vouchers County-wide that were awarded and brought on-line in the past few years for veterans and for families with children in, or at risk of being placed in foster care and for young adults exiting foster care.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City will continue to pursue the Lead-based Paint Strategy and Anti-poverty Strategy as described in the Strategic Plan to evaluate and reduce the number of housing units containing lead-based paint hazards and reduce the number of poverty level families. The City has worked with Subrecipients to ensure that clients are provided information regarding Lead-based Paint upon application for services.

The City requires subrecipients to notify clients of hazards of lead-based paint. These requirements are outlined in the Subrecipient Agreement. The subrecipient achieves this by giving each client a Lead Based Paint pamphlet and having them sign an acknowledgment of receipt. These documents are

available for review upon HUD's request. This document is added to each client's permanent file. In addition, each client file folder has the below acknowledgment for staff:

Home built after 1978 - LBP Requirements are not required.

Home built before 1978 - Each work order will include the following statement:

"The repair work does not exceed exceeds the threshold necessary for additional LBP testing. (If the work exceeds the threshold, and CDBG funds will be utilized, the necessary requirements will be followed and documented.)"

Included in their Program Guidelines Manual are specifics of the hazards lead-based paint poses, how it can become airborne, HUD's regulations, and the subrecipient's specific practices for dealing with lead-based paint. The City has access to these client files upon monitoring visits. The City continues to ensure that this information is provided to clients by the subrecipient.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Service projects funded provide case management, employment and training support, and other supportive services that assist low-income and homeless persons obtain the skills, income, and other resources necessary to move towards self-sufficiency. Twenty families were served by CDBG funds during PY2015, all of whom were able to maintain their current housing or transition to permanent housing and increase their ability to obtain and maintain employment.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works directly with implementing agencies identified in the 2015-2019 Consolidated Plan to help coordinate their efforts and attempt to identify and fill any gaps in the existing delivery system that may hamper optimal implementation of CDBG funded activities.

Based on research and observation, and also the input from implementing agencies, it has become apparent that the homelessness problem has continued to grow in Marysville. In addition to the absence of an emergency shelter, lack of transitional housing has also been identified as an area needing attention. The City has been working more closely with not only implementing agencies, but also agencies that do not receive CDBG funds to determine the best way to address the growing problem. The City has re-allocated funds to assist in development of transitional housing in Marysville.

Steps to increase communication and notice related to the CDBG application process were implemented this year. A brochure was created which highlights the ways in which CDBG funds have been utilized to enhance the community as well as how other private industry, nonprofit organizations, community and faith-based organizations, philanthropic organizations, and public institutions can apply for CDBG funds. The City received more applications for both public services and capital projects during the last

application process.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City strives to continue local coordination efforts that link housing and services providers. Coordination is achieved through participation in various community partnerships and collaborative efforts, such as the Housing Authority of Snohomish County, and the Snohomish County Continuum of Care. The City has a representative on the Partnership to End Homelessness committee, which is dedicated to increasing coordination between housing, health and Homeless liaison meetings. These partnerships and collaborations provide ongoing opportunities for public and private agencies to coordinate and align efforts around housing, homelessness, direct services, and enhancing systems coordination. The Systems Coordination Committee of the Partnership to End Homelessness Governance Board has worked to develop a services crosswalk from a life domains matrix that is used by housing agencies to assess their clients' level of self-sufficiency in multiple areas such as mental health, employment, healthcare, etc. This crosswalk will ensure that housing agencies are connecting their clients to the services that are appropriate to meet their needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The major impediments to fair housing opportunities identified in Snohomish County and the City of Marysville included the lack of information and referrals of housing complaints to appropriate agencies; a likely pattern of discrimination against people with disabilities; limited transit options for low income, disabled, senior residents and refugees; and a likely pattern of mortgage lending discrimination against people of color.

The City works to raise public awareness and understanding of fair housing choice by posting brochures and resources in public City spaces, displaying educational posters, and providing information on the City's website. Outreach and education materials are also available thru the Housing Authority of Snohomish County's (HASCO) webpage.

The City has taken steps to improve knowledge of and access to resources related to Fair Housing utilizing its website, public access cable channel, as well as in public buildings and at City Sponsored functions.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Organizations selected to provide services utilizing CDBG funds sign a subrecipient agreement which outlines roles and obligations of the City and subrecipient, and provides a framework for monitoring. Organizations awarded funds are required to provide quarterly reports as well as other reports throughout the year as determined by the specific type of project. All CDBG funded activities which qualify under Low/Mod Limited Clientele (LMC) benefit are required to collect data and report the number of clients served by income, race and ethnicity.

Quarterly reports are analyzed upon receipt to ensure that the subrecipients are progressing towards their goals and expected outcomes. During PY2015, all quarterly reports received demonstrated that subrecipients were progressing in a timely manner towards meeting their goals and expending funds. Domestic Violence Services expended all funds by the end of the second quarter. Remaining subrecipients were able to expend all funds by the end of the program year, with the exception of the SR528 Pedestrian Improvement project. The City provides technical assistance throughout the completion of the activity to ensure that program requirements are being met and funds are expended in a timely way. The City communicates with subrecipients throughout the program year notifying them of their remaining balance as well as ensuring that the expected goals and outcomes are on track.

Based upon review of the City's performance and accomplishments during the past year, the City is meeting the objectives outlined in the 2015-2019 Consolidated Plan. The City has taken an active role addressing the special needs populations within the community. The City actively pursued the resources identified in its 2015-2019 Consolidated Plan and 2015 Annual Action Plan that it would use to carry out the programs and activities. Target populations were assisted in ways which allowed them to increase the safety and livability of their homes, as well the availability of training and resources to enable them to obtain and maintain jobs and more permanent income and housing. Facilities in target areas were awarded funds which enabled them to improve their function and accessibility in the community.

The City funded agencies that assist low-moderate income populations and special needs populations. Based on reports obtained as a result of monitoring, we were able to see that many of the agencies funded actually surpassed their goals.

The minor home repair and chore services programs were both very successful in serving senior and special needs populations and enabling them to remain in their homes and feel less isolated and more independent. The SR528 Pedestrian Improvement project, once completed, will address a gap in infrastructure in a low income neighborhood and provide a safer way for users to reach the local schools as well as athletic fields in the neighborhood.

During PY 2015, the City of Marysville continued to evaluate its processes to assure adherence to Federal regulations as it administers Federal funds. The City feels it is adhering to and making progress in implementing the 2015-2019 Consolidated Plan through its funding priorities and competitive process. In PY 2015, all activities carried out with CDBG funds benefited low- and very low-income people in Marysville.

Currently, the City is considered timely in funding distribution per HUD guidelines. Most projects funded with CDBG funds continue on schedule and with adequate progress, and on budget. City Staff keeps a close eye on capital projects that are not specifically required by regulation to be completed within a certain timeframe. When there are delays, staff ensures there is adequate progress and assurance the project will reach successful completion. Major goals of both the Consolidated Plan and individual projects identified in the City's Annual Action Plan are being met in a timely manner.

The City reviews all projects included in its Annual Action Plan. Any substantial change to a project scope or amount of funds would be processed as an amendment to the Action Plan and follow the public notification requirements of the Citizen Participation Plan.

A substantial Amendment was necessary during PY2015. It became apparent that the City would not be able to implement the revolving loan program it had funded due to lack in staffing resources needed to administer this type of program. Therefore, these funds needed to be reallocated to an eligible CDBG Capital Project. Staff proposed reallocating \$75,388 in PY2015 funds to the SR 528 Pedestrian Improvement Project, rather than allocating PY2016 funds, and allocating \$24,540 in PY2015 funds for a future Homeless Housing Allocation project. The CAC determined that the activities proposed to receive reallocated funds were eligible activities, met a national objective, and complied with the Consolidated Plan. On January 19, the CAC made a funding recommendation to City Council to reallocate PY2015 funds originally awarded to the "Revolving Loan Program" as noted above and directed staff to amend the PY2015 Annual Action Plan.

By reallocating funds to the SR528 Pedestrian Improvement project, the timeline for completion of that project was able to be moved up. Rather than having to wait for additional funding to become available for the 2016 Program Year before beginning construction, the project was able to begin the process earlier. The reallocation also freed up funding for projects in the 2016 program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Draft CAPER was released for public comment on August 27, 2016. The Draft and solicitation for comments was published in the Marysville Globe, and the City's website. Copies were made available on the City's Webpage as well as at City Buildings. A City "News Flash", which is posted on City Social Media Accounts as well as the Public Access Cable Television station, was released announcing the public comment period. The Draft report is sent to a comprehensive list the City maintains of agencies

as well as members of the public that have expressed interest in the CDBG program. A public hearing was held on September 12, 2016 to solicit additional comments. No comments were received during the public comment period or at the public hearing.

The City continues to use its citizen participation process to solicit public comments on local priorities and objectives for CDBG funds and to receive feedback on progress made towards meeting the local strategies and objectives. The 9-member Citizen Advisory Committee (CAC) for Housing and Community Development enables the City to enhance the level of guidance from the community, coordination between public and nonprofit agencies, and support further development of the institutional structure. The CAC is an integral part of the review and decision making process as related to awarding CDBG funds as well as communicating the program throughout the city.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any changes to the program objectives. The City feels that the strategies and objectives currently identified in the 2015-2019 Consolidated Plan are relevant and making an impact on the identified needs.

The large majority of subrecipients are able to expend funds in a timely manner and meet the expected goals and outcomes.

No funds have been expended for the SR528 Pedestrian Improvement Project to date. This project was awarded funds for both Program Years 2014 and 2015. This project also applied for PY2016 funds in order to complete the project. The applicant was required to obtain Washington State Department of Transportation (WSDOT) approval and permits, as the project crosses a state route. This process took much longer than the applicant anticipated, contributing to the delay of the project. Capital Project funds originally awarded to a revolving loan program were reallocated to the SR528 project in April of 2016 in order to allow it to proceed more quickly. The applicant recently went out to bid and construction is anticipated to begin by the end of September 2016. Once completed, it is expected that the project will ultimately achieve its anticipated goals and outcomes.

Based on these experiences, future applicants will continue to be vetted, in part, based on prior years performance. During the application process, agencies will be required to provide assurances of how the project timeline and expected milestones will be adhered to. Additionally, CAC and City Council will be made aware of past performance prior to agencies, which have had trouble expending funds and completing projects in a timely manner, are awarded funds in the future.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

Appendix A

HUD Reports:

PR03 – CDBG Activity Summary

PR05 – Drawdown Report by Project & Activity

PR06 – Summary of Consolidated Plan Projects for PY2015

PR08 – Grantee Summary Activity Report

PR23 – Summary of Accomplishments

PR26 – CDBG Financial Summary Report



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Date: 18-Aug-2016
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PGM Year: 2013
Project: 0007 - PY2013 - Public Facilities
IDIS Activity: 19 - Comeford Park Improvements

Status: Completed 8/7/2015 12:00:00 AM
Location: 6915 Armar Rd Marysville, WA 98270-4414

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/18/2014

Description:
 The Comeford Park Improvement project will provide significant improvements throughout the entire park including a spray park and creating much needed updates as well safety features that will support significant programmed changes to the City's only downtown public recreation facility.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$46,393.49 | \$0.00 | \$0.00 |
| | | 2014 | B14MC530023 | | \$44,240.18 | \$46,393.49 |
| Total | Total | | | \$46,393.49 | \$44,240.18 | \$46,393.49 |

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 823
 Census Tract Percent Low / Mod: 68.90

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2013 | Park facility was completed and is being heavily utilized by low-income residents for free recreation. | |



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PGM Year: 2013
Project: 0007 - PY2013 - Public Facilities
IDIS Activity: 26 - Jennings Park Improvements

Status: Completed 1/11/2016 11:18:12 AM
Location: 6915 Armar Rd Marysville, WA 98270-4414

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/18/2014

Description:
 The Jennings Park Improvement project will provide significant improvements to the restroom facilities creating much needed updates and safety features that will support the local community.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$28,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC530023 | | \$0.00 | \$10,566.72 |
| | | 2014 | B14MC530023 | | \$0.00 | \$17,433.28 |
| Total | Total | | | \$28,000.00 | \$0.00 | \$28,000.00 |

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,414
 Census Tract Percent Low / Mod: 61.90

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
| 2013 | Project completed. | |



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PGM Year: 2014
Project: 0003 - PY2014 - Public Facilities
IDIS Activity: 29 - Comeford Park Site Furnishings

Status: Completed 8/6/2015 12:00:00 AM
Location: 514 Delta Ave Marysville, WA 98270-4540

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/01/2014

Description:

Provide site furnishings around spray park allowing project to be completed and open to local residents.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$30,003.95 | \$0.00 | \$0.00 |
| | | 2014 | B14MC530023 | | \$0.00 | \$30,003.95 |
| Total | Total | | | \$30,003.95 | \$0.00 | \$30,003.95 |

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,338
 Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2014 | Project completed, highly used facility in low-mod income neighborhood. Approximately 40,000 to 50,000 people utilized the park in the summer of 2014. | |



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PGM Year: 2014
Project: 0004 - PY2014 - Public Services
IDIS Activity: 30 - Domestic Violence Services - Legal Advocacy

Status: Completed 8/7/2015 11:26:11 AM
Location: PO Box 7 Everett, WA 98206-0007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 10/01/2014

Description:
 Provide legal advocacy to victims of domestic violence, including safety planning, education on navigating justice system, court preparation and support, protectionno-contactrestraininganti-harassment orders, immigration issues, and referrals as needed.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC530023 | | \$0.00 | \$6,584.55 |
| | | 2014 | B14MC530023 | | \$0.00 | \$8,415.45 |
| Total | Total | | | \$15,000.00 | \$0.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 6 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 6 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 18 |
| Low Mod | 0 | 0 | 0 | 18 |
| Moderate | 0 | 0 | 0 | 18 |
| Non Low Moderate | 0 | 0 | 0 | 6 |
| Total | 0 | 0 | 0 | 60 |
| Percent Low/Mod | 90.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---------------------------------|---------------------|
| 2014 | | |



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PGM Year: 2014
Project: 0006 - PY2016 - Homeless Housing and Supportive Services
IDIS Activity: 31 - Housing Hope - Beachwood Apartments Supportive Services

Status: Completed 7/20/2015 12:00:00 AM **Objective:** Create economic opportunities
Location: 1017 Beach Ave Marysville, WA 98270-4266 **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/01/2014

Description:

Provides affordable housing and comprehensive services to individuals and families experiencing or at risk of homelessness. Services include case management; adult education; employment training; parent education and support; life skills training; child care; and supported access to critical community services such as mental health and substance abuse treatment.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$17,700.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC530023 | | \$0.00 | \$9,510.35 |
| | | 2014 | B14MC530023 | | \$0.00 | \$8,189.65 |
| Total | Total | | | \$17,700.00 | \$0.00 | \$17,700.00 |

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 13 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|-----------|---------------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 13 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |
| <i>Income Category:</i> | | | | | | | | | |
| | Owner | Renter | Total | | | | | | Person |
| Extremely Low | 0 | 0 | 0 | | | | | | 78 |
| Low Mod | 0 | 0 | 0 | | | | | | 14 |
| Moderate | 0 | 0 | 0 | | | | | | 0 |
| Non Low Moderate | 0 | 0 | 0 | | | | | | 0 |
| Total | 0 | 0 | 0 | | | | | | 92 |
| Percent Low/Mod | | | | | | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2014 | 25 of 26 families, or 96% of homeless and at-risk of homelessness families maintained their current rental housing or moved to other permanent stable housing. 21 of 26, or 81% of homeless and at-risk of homelessness employable adults increased their ability to obtain and maintain employment. 18 of 19, or 95% of homeless and at-risk of homelessness adults with a long-term disability completed steps towards securing disability related income. | |



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PGM Year: 2014
Project: 0007 - PY2014 - Affordable Housing
IDIS Activity: 32 - Senior Services of Snohomish County

Status: Completed 7/16/2015 12:00:00 AM
Location: 11424 36th Dr NE Marysville, WA 98271-8460

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/01/2014

Description:

Provides minor home repairs for seniors and disabled adults, creating a safer living environment and allowing them to stay in their homes

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$65,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC530023 | | \$0.00 | \$49,560.75 |
| | | 2014 | B14MC530023 | | \$0.00 | \$15,439.25 |
| Total | Total | | | \$65,000.00 | \$0.00 | \$65,000.00 |

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 65 | 1 | 0 | 0 | 65 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 78 | 1 | 0 | 0 | 78 | 1 | 0 | 0 |



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Female-headed Households: 58 0 58

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 46 | 0 | 46 | 0 |
| Low Mod | 26 | 0 | 26 | 0 |
| Moderate | 6 | 0 | 6 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 78 | 0 | 78 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2014 | The program exceeded it's goal of 60 unduplicated individuals being served by 18. Funds awarded to SSSC are serving a population that is very much in need of home repairs that allow them to remain in their homes and maintain a sense of independence. | |



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PGM Year: 2015
Project: 0004 - PY2015 - Public Services
IDIS Activity: 36 - Beachwood Apartments Homelessness Supportive Services

Status: Completed 8/17/2016 2:04:19 PM **Objective:** Provide decent affordable housing
Location: 1017 Beach Ave Marysville, WA 98270-4266 **Outcome:** Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/02/2015

Description:

Provide affordable housing and comprehensive services to individuals and families experiencing or at risk of homelessness. Services include case management, adult education and employment training, parent education and support, life skills training, child care, and supported access to critical community services such as mental health and substance abuse treatment.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC530023 | \$17,700.00 | \$17,700.00 | \$17,700.00 |
| Total | Total | | | \$17,700.00 | \$17,700.00 | \$17,700.00 |

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 162 | 28 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 172 | 28 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 142 |
| Low Mod | 0 | 0 | 0 | 30 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 172 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2015 | Goals were exceeded with 26 families being served in Marysville and the goal having been 20. | |



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PGM Year: 2015
Project: 0005 - PY2015 - Non-homeless Special Needs
IDIS Activity: 37 - Catholic Community Services - Volunteer Chore Services

Status: Completed 8/17/2016 2:01:32 PM **Objective:** Create suitable living environments
Location: 1918 Everett Ave Everett, WA 98201-3607 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/02/2015

Description:

Assist elderly and functionally disabled adults preserve their independence by continuing to live in their own homes.
 Services include housework, shopping, yard work, minor home repairs, food preparation, firewood provisions, and transportation.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC530023 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 36 |
| Low Mod | 0 | 0 | 0 | 8 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 44 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2015 | Chore services were provided to 20 households made up of 22 individuals, exceeding the goal of households served. The goal of serving 30 individuals fell short by 8 individuals, mainly due to the fact the more of the households served were individuals rather than couples or families. | |



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| | | | | |
|------------------|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - PY2015 - Non-homeless Special Needs
IDIS Activity: 39 - Domestic Violence Services - Legal Advocacy

Status: Completed 2/10/2016 12:00:00 AM
Location: PO Box 7 Everett, WA 98206-0007

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 11/02/2015

Description:

Provide legal advocacy to victims of domestic violence, including safety planning, education on navigating justice system, court preparation and support, protectionno-contactrestraininganti-harassment orders, immigration issues, and referrals as needed.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC530023 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 13 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 13 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 27 |
| Low Mod | 0 | 0 | 0 | 30 |
| Moderate | 0 | 0 | 0 | 8 |
| Non Low Moderate | 0 | 0 | 0 | 5 |
| Total | 0 | 0 | 0 | 70 |
| Percent Low/Mod | | | | 92.9% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2015 | All funds expended, 70 individual served by end of second quarter (Dec. 30, 2015). | |



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PGM Year: 2015
Project: 0006 - PY2015 - Affordable Housing
IDIS Activity: 40 - Senior Services of Snohomish County

Status: Completed 8/17/2016 2:03:13 PM **Objective:** Create suitable living environments
Location: 5900 64th St NE Unit 1 Marysville, WA 98270-4844 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/02/2015

Description:
 Provides minor home repairs for seniors and disabled adults, creating a safer living environment and allowing them to stay in their homes

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC530023 | \$64,516.18 | \$64,516.18 | \$64,516.18 |
| Total | Total | | | \$64,516.18 | \$64,516.18 | \$64,516.18 |

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|------------|----------|----------|----------|------------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 128 | 2 | 0 | 0 | 128 | 2 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian White: | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 172 | 2 | 0 | 0 | 172 | 2 | 0 | 0 |
| Female-headed Households: | 118 | | 0 | | 118 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 100 | 0 | 100 | 0 |
| Low Mod | 56 | 0 | 56 | 0 |
| Moderate | 16 | 0 | 16 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 172 | 0 | 172 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2015 | At the end of the program year, a total of 86 unduplicated residents of Marysville received services. The exceeded that goal of 60 units for the year. The program is very successful and serves a very important need in the Community. | |



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| | |
|---------------------------------------|---------------------|
| Total Funded Amount: | \$599,529.80 |
| Total Drawn Thru Program Year: | \$519,529.80 |
| Total Drawn In Program Year: | \$210,456.36 |

U.S. Department of Housing and Urban Development
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 Drawdown Report by Project and Activity
 MARYSVILLE , WA

REPORT FOR PROGRAM : CDBG
 PGM YR : 2015
 PROJECT : ALL
 ACTIVITY : ALL

| | | | EN | | | | | | | | | |
|--------------------------|---|---------------|--|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|-------------|
| Program Year/ Project | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount | |
| 2015 3 | PY2015 - CDBG Planning and Administration | 38 | Planning and Administration | | | | | | | | | |
| | | | | 5863799 | 3 | Completed | 11/3/2015 | 2015 | B15MC530023 | EN | \$12,406.74 | |
| | | | | 5893434 | 1 | Completed | 2/9/2016 | 2015 | B15MC530023 | EN | \$9,472.69 | |
| | | | | 5924249 | 2 | Completed | 5/11/2016 | 2015 | B15MC530023 | EN | \$14,834.32 | |
| | | | | 5943702 | 1 | Completed | 7/21/2016 | 2015 | B15MC530023 | EN | \$27,286.25 | |
| | | | | Activity Total | | | | | | | | \$64,000.00 |
| | | | | Project Total | | | | | | | | 64,000.00 |
| 2015 4 | PY2015 - Public Services | 36 | Beachwood Apartments Homelessness Supportive Services | | | | | | | | | |
| | | | | 5863799 | 5 | Completed | 11/3/2015 | 2015 | B15MC530023 | EN | \$3,429.16 | |
| | | | | 5891818 | 4 | Completed | 2/1/2016 | 2015 | B15MC530023 | EN | \$3,191.39 | |
| | | | | 5924249 | 4 | Completed | 5/11/2016 | 2015 | B15MC530023 | EN | \$4,485.97 | |
| | | | | 5950697 | 2 | Completed | 8/12/2016 | 2015 | B15MC530023 | EN | \$6,593.48 | |
| | | | | Activity Total | | | | | | | | \$17,700.00 |
| | | | | Project Total | | | | | | | | 17,700.00 |
| 2015 5 | PY2015 - Non-homeless Special Needs | 37 | Catholic Community Services - Volunteer Chore Services | | | | | | | | | |
| | | | | 5863799 | 4 | Completed | 11/3/2015 | 2015 | B15MC530023 | EN | \$1,465.36 | |
| | | | | 5876921 | 1 | Completed | 12/16/2015 | 2015 | B15MC530023 | EN | \$463.08 | |
| | | | | 5891818 | 3 | Completed | 2/1/2016 | 2015 | B15MC530023 | EN | \$864.53 | |
| | | | | 5924249 | 3 | Completed | 5/11/2016 | 2015 | B15MC530023 | EN | \$1,099.40 | |
| | | | | 5943702 | 2 | Completed | 7/21/2016 | 2015 | B15MC530023 | EN | \$1,107.63 | |
| | | | | Activity Total | | | | | | | | \$5,000.00 |

U.S. Department of Housing and Urban Development
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 Drawdown Report by Project and Activity
 MARYSVILLE , WA

| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount | |
|--------------------------|---|-------------------------------------|----------------|---|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-------------------------|-------------|
| 2015 | 5 | PY2015 - Non-homeless Special Needs | 39 | Domestic Violence Services - Legal Advocacy | | | | | | | | | | |
| | | | | | | 5863799 | 2 | Completed | 11/3/2015 | 2015 | B15MC530023 | EN | \$7,610.64 | |
| | | | | | | 5891818 | 2 | Completed | 2/1/2016 | 2015 | B15MC530023 | EN | \$7,389.36 | |
| | | | | | | | | | | | | | Activity Total | \$15,000.00 |
| | | | | | | | | | | | | | Project Total | 20,000.00 |
| 2015 | 6 | PY2015 - Affordable Housing | 40 | Senior Services of Snohomish County | | | | | | | | | | |
| | | | | | | 5863799 | 1 | Completed | 11/3/2015 | 2015 | B15MC530023 | EN | \$13,289.45 | |
| | | | | | | 5891818 | 1 | Completed | 2/1/2016 | 2015 | B15MC530023 | EN | \$17,795.94 | |
| | | | | | | 5924249 | 1 | Completed | 5/11/2016 | 2015 | B15MC530023 | EN | \$23,172.30 | |
| | | | | | | 5950697 | 1 | Completed | 8/12/2016 | 2015 | B15MC530023 | EN | \$10,258.49 | |
| | | | | | | | | | | | | | Activity Total | \$64,516.18 |
| | | | | | | | | | | | | | Project Total | 64,516.18 |
| | | | | | | | | | | | | | Program Year 2015 Total | 166,216.18 |

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PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | |
|---------------------------|---|--|------------------|------------------|-------------------------------|--------------------------|-------------|
| 2015 1 | Beachwood Apartments Supportive Services | Housing Hope provides affordable housing and comprehensive services to individuals and families experiencing or at risk of homelessness. Services include case management, adult education and employment training, parent education and support, life skills training, child care, and supported access to critical community services such as mental health and substance abuse treatment. | CDBG | \$17,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | PY2015 - Infrastructure | Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure | CDBG | \$155,388.00 | \$0.00 | \$0.00 | \$0.00 |
| 3 | PY2015 - CDBG Planning and Administration | Provides support for planning and administration of CDBG Program | CDBG | \$64,000.00 | \$64,000.00 | \$36,713.75 | \$27,286.25 |
| 4 | PY2015 - Public Services | Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance. | CDBG | \$37,700.00 | \$17,700.00 | \$11,106.52 | \$6,593.48 |
| 5 | PY2015 - Non-homeless Special Needs | Provide services and assistance to elderly and functionally disabled adults at risk of losing their independence or becoming homeless. | CDBG | \$5,000.00 | \$20,000.00 | \$18,892.37 | \$1,107.63 |
| 6 | PY2015 - Affordable Housing | Provide assistance for improving the safety and accessibility of housing units that benefit low-income seniors and persons with physical or developmental disabilities as well as families at risk of homelessness. | CDBG | \$65,000.00 | \$65,000.00 | \$54,257.69 | \$10,742.31 |
| 7 | Homeless Housing | Work with non-profit organizations that operate shelters, transitional housing, and housing first units who would provide shelter/housing and services for homeless and those at risk of homelessness. This would include addressing the basic needs of the homeless with transitioning from shelter to housing. | CDBG | \$24,540.00 | \$0.00 | \$0.00 | \$0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
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Year

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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Amount Drawn in Report Year |
|---------------------------|---|--|-----------------------------------|
| 2015 1 | Beachwood Apartments Supportive Services | Housing Hope provides affordable housing and comprehensive services to individuals and families experiencing or at risk of homelessness. Services include case management, adult education and employment training, parent education and support, life skills training, child care, and supported access to critical community services such as mental health and substance abuse treatment. | CDBG \$0.00 |
| 2 | PY2015 - Infrastructure | Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure | CDBG \$0.00 |
| 3 | PY2015 - CDBG Planning and Administration | Provides support for planning and administration of CDBG Program | CDBG \$36,713.75 |
| 4 | PY2015 - Public Services | Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance. | CDBG \$11,106.52 |
| 5 | PY2015 - Non-homeless Special Needs | Provide services and assistance to elderly and functionally disabled adults at risk of losing their independence or becoming homeless. | CDBG \$18,892.37 |
| 6 | PY2015 - Affordable Housing | Provide assistance for improving the safety and accessibility of housing units that benefit low-income seniors and persons with physical or developmental disabilities as well as families at risk of homelessness. | CDBG \$54,257.69 |
| 7 | Homeless Housing | Work with non-profit organizations that operate shelters, transitional housing, and housing first units who would provide shelter/housing and services for homeless and those at risk of homelessness. This would include addressing the basic needs of the homeless with transitioning from shelter to housing. | CDBG \$0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

| Grantee Activity Number | IDIS Activity - ID | Pgm Yr Project | Activity Name | Act Stat | Matrix Code | Initial Funding Date | Funded Amount | Drawn Amount | Date of Last Draw |
|-------------------------|--------------------|----------------|--|-----------|-------------|----------------------|---------------|--------------|-------------------|
| | 1 | 1994-1 | HOME Committed funds adjustment | Open | | | \$0.00 | \$0.00 | |
| | 2 | 1994-2 | CDBG Committed funds adjustment | Open | | | \$0.00 | \$0.00 | |
| | 3 | 1994-3 | ESG Committed funds adjustment | Open | | | \$0.00 | \$0.00 | |
| | 4 | 1994-4 | HOPWA Committed funds adjustment | Open | | | \$0.00 | \$0.00 | |
| | 16 | 2013-2 | Planning and Administration | Completed | 21A | 02/20/14 | \$64,000.00 | \$64,000.00 | 07/01/2014 |
| | 21 | 2013-3 | Quilceda Community Services | Completed | 05 | 03/18/14 | \$23,250.00 | \$23,250.00 | 05/21/2015 |
| | 15 | 2013-6 | Senior Services of Snohomish County | Completed | 14A | 01/24/14 | \$64,367.00 | \$64,367.00 | 07/18/2014 |
| | 22 | 2013-6 | Housing Hope - Beachwood Apartment Playground Rehabilitation | Completed | 05 | 02/20/14 | \$28,094.00 | \$28,094.00 | 12/03/2014 |
| | 35 | 2013-8 | Marysville Food Bank - Food for Thought | Completed | 05W | 04/02/14 | \$6,000.00 | \$6,000.00 | 07/16/2014 |
| | 36 | 2015-4 | Beachwood Apartments Homelessness Supportive Services | Completed | 05 | 11/02/15 | \$17,700.00 | \$17,700.00 | 08/13/2016 |
| BA001 | 14 | 2012-3 | Planning and Administration | Completed | 21A | 01/16/13 | \$43,582.00 | \$43,582.00 | 08/01/2013 |
| BP002 | 8 | 2012-4 | Catholic Community Services - Volunteer Chore Services | Completed | 05A | 09/12/13 | \$5,000.00 | \$5,000.00 | 09/13/2013 |
| | 18 | 2013-3 | Catholic Community Services - Volunteer Chore Services | Completed | 05A | 01/24/14 | \$9,000.00 | \$9,000.00 | 07/18/2014 |
| BP003 | 6 | 2012-9 | Marysville Community Food Bank - Food for Thought Backpack Program | Completed | 05W | 09/12/13 | \$3,000.00 | \$3,000.00 | 09/13/2013 |
| BP004 | 7 | 2012-9 | Domestic Violence Legal Advocacy | Completed | 05G | 09/12/13 | \$6,657.18 | \$6,657.18 | 09/13/2013 |
| | 27 | 2013-8 | Domestic Violence Legal Advocacy | Completed | 05G | 02/20/14 | \$7,500.00 | \$7,500.00 | 05/14/2014 |
| BP005 | 5 | 2012-2 | Mercy Housing - Pilchuck Apartments | Completed | 05A | 09/12/13 | \$2,026.46 | \$2,026.46 | 09/13/2013 |
| CCS2014 | 33 | 2014-5 | Catholic Community Services - Volunteer Chore Services | Completed | 05 | 10/01/14 | \$5,000.00 | \$5,000.00 | 07/16/2015 |
| CCS2015 | 37 | 2015-5 | Catholic Community Services - Volunteer Chore Services | Completed | 05 | 11/02/15 | \$5,000.00 | \$5,000.00 | 07/22/2016 |
| CmfrdPrk2014 | 29 | 2014-3 | Comeford Park Site Furnishings | Completed | 03F | 10/01/14 | \$30,003.95 | \$30,003.95 | 08/11/2015 |
| DVS2014 | 30 | 2014-4 | Domestic Violence Services - Legal Advocacy | Completed | 05G | 10/01/14 | \$15,000.00 | \$15,000.00 | 05/21/2015 |
| DVS2015 | 39 | 2015-5 | Domestic Violence Services - Legal Advocacy | Completed | 05G | 11/02/15 | \$15,000.00 | \$15,000.00 | 02/02/2016 |
| HH2014 | 31 | 2014-6 | Housing Hope - Beachwood Apartments Supportive Services | Completed | 05 | 10/01/14 | \$17,700.00 | \$17,700.00 | 08/11/2015 |
| PIngAdmin2014 | 34 | 2014-2 | Planning and Administration | Completed | 21A | 10/01/14 | \$71,650.00 | \$71,650.00 | 07/16/2015 |
| PIngAdmin2015 | 38 | 2015-3 | Planning and Administration | Completed | 20 | 11/02/15 | \$64,000.00 | \$64,000.00 | 07/22/2016 |
| PY12BC001 | 13 | 2012-7 | Senior Services of Snohomish County - Minor Home Repair | Completed | 14A | 09/12/13 | \$38,104.82 | \$38,104.82 | 09/13/2013 |
| PY12BC002 | 12 | 2012-8 | Marysville Boys & Girls Club Improvements | Completed | 03D | 09/12/13 | \$11,907.99 | \$11,907.99 | 09/13/2013 |
| PY12BC003 | 10 | 2012-8 | Comeford Park Improvements | Completed | 03F | 09/12/13 | \$40,000.00 | \$40,000.00 | 09/13/2013 |
| PY12BC004 | 11 | 2012-6 | 10th Street Sidewalk Improvements | Completed | 03L | 09/12/13 | \$59,645.00 | \$59,645.00 | 09/13/2013 |
| PY12BP001 | 9 | 2012-5 | Housing Hope - Beachwood Apartments | Completed | 05 | 09/12/13 | \$5,000.00 | \$5,000.00 | 09/13/2013 |
| PY13BC002 | 25 | 2013-7 | Marysville Boys & Girls Club - Kitchen Improvements | Completed | 03D | 03/18/14 | \$10,000.00 | \$10,000.00 | 03/10/2015 |
| PY13BC003 | 19 | 2013-7 | Comeford Park Improvements | Completed | 03F | 03/18/14 | \$46,393.49 | \$46,393.49 | 10/14/2015 |
| | 26 | 2013-7 | Jennings Park Improvements | Completed | 03F | 03/18/14 | \$28,000.00 | \$28,000.00 | 04/14/2015 |
| PY13BC004 | 17 | 2013-5 | 10th Street Sidewalk Improvements | Completed | 03L | 03/18/14 | \$20,000.00 | \$20,000.00 | 06/20/2014 |

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IDIS

| Grantee Activity Number | IDIS Activity - ID | Pgm Yr Project | Activity Name | Act Stat | Matrix Code | Initial Funding Date | Funded Amount | Drawn Amount | Date of Last Draw |
|-------------------------|--------------------|----------------|-------------------------------------|-----------|-------------|----------------------|---------------------|---------------------|-------------------|
| PY13BP001 | 20 | 2013-8 | Housing Hope - Beachwood Apartments | Completed | 05 | 02/20/14 | \$9,800.00 | \$9,800.00 | 07/16/2014 |
| SR5282014 | 28 | 2014-1 | SR582 Pedestrian Safety Improvement | Open | 03K | 10/01/14 | \$80,000.00 | \$0.00 | |
| SR5282015 | 41 | 2015-2 | SR582 Pedestrian Safety Improvement | Open | 03K | | \$0.00 | \$0.00 | |
| SSSC2014 | 32 | 2014-7 | Senior Services of Snohomish County | Completed | 14A | 10/01/14 | \$65,000.00 | \$65,000.00 | 05/21/2015 |
| SSSC2015 | 40 | 2015-6 | Senior Services of Snohomish County | Completed | 14A | 11/02/15 | \$64,516.18 | \$64,516.18 | 08/13/2016 |
| Total | | | | | | | \$981,898.07 | \$901,898.07 | |



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 Program Year: 2015

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MARYSVILLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|---|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Housing | Rehab; Single-Unit Residential (14A) | 0 | \$0.00 | 2 | \$64,516.18 | 2 | \$64,516.18 |
| | Total Housing | 0 | \$0.00 | 2 | \$64,516.18 | 2 | \$64,516.18 |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F) | 0 | \$0.00 | 3 | \$44,240.18 | 3 | \$44,240.18 |
| | Street Improvements (03K) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Total Public Facilities and Improvements | 1 | \$0.00 | 3 | \$44,240.18 | 4 | \$44,240.18 |
| Public Services | Public Services (General) (05) | 0 | \$0.00 | 3 | \$22,700.00 | 3 | \$22,700.00 |
| | Battered and Abused Spouses (05G) | 0 | \$0.00 | 2 | \$15,000.00 | 2 | \$15,000.00 |
| | Total Public Services | 0 | \$0.00 | 5 | \$37,700.00 | 5 | \$37,700.00 |
| General Administration and Planning | Planning (20) | 0 | \$0.00 | 1 | \$64,000.00 | 1 | \$64,000.00 |
| | Total General Administration and Planning | 0 | \$0.00 | 1 | \$64,000.00 | 1 | \$64,000.00 |
| Grand Total | | 1 | \$0.00 | 11 | \$210,456.36 | 12 | \$210,456.36 |



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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MARYSVILLE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Housing | Rehab; Single-Unit Residential (14A) | Housing Units | 0 | 164 | 164 |
| | Total Housing | | 0 | 164 | 164 |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F) | Public Facilities | 0 | 4,575 | 4,575 |
| | Street Improvements (03K) | Persons | 0 | 0 | 0 |
| | Total Public Facilities and Improvements | | 0 | 4,575 | 4,575 |
| Public Services | Public Services (General) (05) | Persons | 0 | 200 | 200 |
| | Battered and Abused Spouses (05G) | Persons | 0 | 130 | 130 |
| | Total Public Services | | 0 | 330 | 330 |
| Grand Total | | | 0 | 5,069 | 5,069 |



MARYSVILLE

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic | | Total Hispanic Households |
|--|--|---------------|----------------|------------------|---------------------------|
| | | | Persons | Total Households | |
| Housing | White | 0 | 0 | 129 | 2 |
| | Asian | 0 | 0 | 1 | 0 |
| | American Indian/Alaskan Native | 0 | 0 | 2 | 0 |
| | American Indian/Alaskan Native & White | 0 | 0 | 1 | 0 |
| | Asian & White | 0 | 0 | 6 | 0 |
| | Other multi-racial | 0 | 0 | 25 | 0 |
| | Total Housing | 0 | 0 | 164 | 2 |
| | Non Housing | White | 296 | 47 | 0 |
| Black/African American | | 7 | 0 | 0 | 0 |
| Asian | | 5 | 0 | 0 | 0 |
| American Indian/Alaskan Native | | 6 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White | | 1 | 0 | 0 | 0 |
| Black/African American & White | | 3 | 0 | 0 | 0 |
| Other multi-racial | | 12 | 0 | 0 | 0 |
| Total Non Housing | | 330 | 47 | 0 | 0 |
| Grand Total | White | 296 | 47 | 129 | 2 |
| | Black/African American | 7 | 0 | 0 | 0 |
| | Asian | 5 | 0 | 1 | 0 |
| | American Indian/Alaskan Native | 6 | 0 | 2 | 0 |
| | American Indian/Alaskan Native & White | 1 | 0 | 1 | 0 |
| | Asian & White | 0 | 0 | 6 | 0 |
| | Black/African American & White | 3 | 0 | 0 | 0 |
| | Other multi-racial | 12 | 0 | 25 | 0 |
| | Total Grand Total | 330 | 47 | 164 | 2 |



MARYSVILLE

CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing | Extremely Low (<=30%) | 50 | 0 | 0 |
| | Low (>30% and <=50%) | 28 | 0 | 0 |
| | Mod (>50% and <=80%) | 8 | 0 | 0 |
| | Total Low-Mod | 86 | 0 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 86 | 0 | 0 |
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 116 |
| | Low (>30% and <=50%) | 0 | 0 | 49 |
| | Mod (>50% and <=80%) | 0 | 0 | 8 |
| | Total Low-Mod | 0 | 0 | 173 |
| | Non Low-Mod (>80%) | 0 | 0 | 5 |
| | Total Beneficiaries | 0 | 0 | 178 |



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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 153,932.05 |
| 02 ENTITLEMENT GRANT | 346,629.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 500,561.05 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 146,456.36 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 146,456.36 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 64,000.00 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 210,456.36 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 290,104.69 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 146,456.36 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 146,456.36 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2015 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 37,700.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 37,700.00 |
| 32 ENTITLEMENT GRANT | 346,629.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 346,629.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 10.88% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 64,000.00 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 64,000.00 |
| 42 ENTITLEMENT GRANT | 346,629.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 346,629.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.46% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2013 | 7 | 19 | 5855363 | Comeford Park Improvements | 03F | LMA | \$44,240.18 |
| | | | | | 03F | Matrix Code | \$44,240.18 |
| 2015 | 4 | 36 | 5863799 | Beachwood Apartments Homelessness Supportive Services | 05 | LMC | \$3,429.16 |
| 2015 | 4 | 36 | 5891818 | Beachwood Apartments Homelessness Supportive Services | 05 | LMC | \$3,191.39 |
| 2015 | 4 | 36 | 5924249 | Beachwood Apartments Homelessness Supportive Services | 05 | LMC | \$4,485.97 |
| 2015 | 4 | 36 | 5950697 | Beachwood Apartments Homelessness Supportive Services | 05 | LMC | \$6,593.48 |
| 2015 | 5 | 37 | 5863799 | Catholic Community Services - Volunteer Chore Services | 05 | LMC | \$1,465.36 |
| 2015 | 5 | 37 | 5876921 | Catholic Community Services - Volunteer Chore Services | 05 | LMC | \$463.08 |
| 2015 | 5 | 37 | 5891818 | Catholic Community Services - Volunteer Chore Services | 05 | LMC | \$864.53 |
| 2015 | 5 | 37 | 5924249 | Catholic Community Services - Volunteer Chore Services | 05 | LMC | \$1,099.40 |
| 2015 | 5 | 37 | 5943702 | Catholic Community Services - Volunteer Chore Services | 05 | LMC | \$1,107.63 |
| | | | | | 05 | Matrix Code | \$22,700.00 |
| 2015 | 5 | 39 | 5863799 | Domestic Violence Services - Legal Advocacy | 05G | LMC | \$7,610.64 |
| 2015 | 5 | 39 | 5891818 | Domestic Violence Services - Legal Advocacy | 05G | LMC | \$7,389.36 |
| | | | | | 05G | Matrix Code | \$15,000.00 |
| 2015 | 6 | 40 | 5863799 | Senior Services of Snohomish County | 14A | LMH | \$13,289.45 |
| 2015 | 6 | 40 | 5891818 | Senior Services of Snohomish County | 14A | LMH | \$17,795.94 |
| 2015 | 6 | 40 | 5924249 | Senior Services of Snohomish County | 14A | LMH | \$23,172.30 |
| 2015 | 6 | 40 | 5950697 | Senior Services of Snohomish County | 14A | LMH | \$10,258.49 |
| | | | | | 14A | Matrix Code | \$64,516.18 |
| Total | | | | | | | \$146,456.36 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2015 | 4 | 36 | 5863799 | Beachwood Apartments Homelessness Supportive Services | 05 | LMC | \$3,429.16 |
| 2015 | 4 | 36 | 5891818 | Beachwood Apartments Homelessness Supportive Services | 05 | LMC | \$3,191.39 |
| 2015 | 4 | 36 | 5924249 | Beachwood Apartments Homelessness Supportive Services | 05 | LMC | \$4,485.97 |
| 2015 | 4 | 36 | 5950697 | Beachwood Apartments Homelessness Supportive Services | 05 | LMC | \$6,593.48 |
| 2015 | 5 | 37 | 5863799 | Catholic Community Services - Volunteer Chore Services | 05 | LMC | \$1,465.36 |
| 2015 | 5 | 37 | 5876921 | Catholic Community Services - Volunteer Chore Services | 05 | LMC | \$463.08 |
| 2015 | 5 | 37 | 5891818 | Catholic Community Services - Volunteer Chore Services | 05 | LMC | \$864.53 |
| 2015 | 5 | 37 | 5924249 | Catholic Community Services - Volunteer Chore Services | 05 | LMC | \$1,099.40 |
| 2015 | 5 | 37 | 5943702 | Catholic Community Services - Volunteer Chore Services | 05 | LMC | \$1,107.63 |
| | | | | | 05 | Matrix Code | \$22,700.00 |
| 2015 | 5 | 39 | 5863799 | Domestic Violence Services - Legal Advocacy | 05G | LMC | \$7,610.64 |
| 2015 | 5 | 39 | 5891818 | Domestic Violence Services - Legal Advocacy | 05G | LMC | \$7,389.36 |
| | | | | | 05G | Matrix Code | \$15,000.00 |
| Total | | | | | | | \$37,700.00 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------|-------------|--------------------|--------------|
| 2015 | 3 | 38 | 5863799 | Planning and Administration | 20 | | \$12,406.74 |

