



# **COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

## **Program Year 2018 Consolidated Annual Performance Evaluation Report (CAPER)**

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Community Development Department ♦ 80 Columbia Avenue ♦ Marysville, WA 98270  
<http://marysvillewa.gov> ♦ (360) 363-8100 ♦ Office Hours: Mon – Fri 7:30 AM – 4:00 PM

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Of the Public Services projects funded, all but one met or exceeded their goals. The one project that did not meet it's goal only fell short of their goal by 13 clients. Of the Capital Facilities projects, one was completed (Crosswalk Improvement Project), and one is approximately 2/3 of the way complete (Boys & Girls Club).

To date, \$308,240.62 of Program Year 2018 funds have been expended by the City of Marysville CDBG Program. An additional \$45,945.00 in prior year, reallocated funds were expended during the 2018 Program Year. The activities and operations of these organizations have been vital to the City fulfilling its goals and objectives in assistance to Homeless Needs and Community Development Needs.

In the Non-Homeless Special needs category, the subrecipients nearly met or exceeded the expected outcomes. Feedback from the community on the services provided has been very positive. These services allow low income seniors and disabled adults to remain in their homes and retain their independence, provide in-home meals to those with food insecurity, and provides meals both during and after school to low income and homeless children throughout the schools which serve the City. The subrecipients track the number of individuals served to determine the accomplishments of the programs as well as surveying those served to determine the level of satisfaction and success of the programs.

Housing Hope, which provides housing and supportive services for homeless and at risk of homelessness families, exceeded it goals for the fifth consecutive year. This subrecipient aides in preventing homelessness by providing low-income housing along with supportive services to ensure residents can obtain steady employment and stable finances, allowing them to obtain more permanent housing. Families and individuals are tracked by the subrecipient to determine whether outcomes and goals of the program are being met.

Overall, the goals and objectives outlined in the 2015-2019 Consolidated as well as the Program Year 2018 Annual Action Plan are being met or exceeded.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%	1	1	100.00%
Community Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	41	57	139.02%			
Community Development	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Community Development	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Community Development	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		1	1	100.00%
Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	70	80	114.29%	70	87	124.29%

Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit		0				
Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	62	82.67%	75	62	82.67%
Non-homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35	28	80.00%	546	618	113.19%
Non-homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In pursuing the strategies and objectives outlined in the Consolidated Plan, the City anticipates increasing the affordability and condition of decent rental and owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs. The availability, accessibility, and sustainability of a suitable living environment for low- and moderate-income residents should increase due to infrastructure and public facilities improvements and support for public services, and support for employment-related public services. Collectively, these strategies should enhance the availability and

accessibility of economic opportunities for those in need.

The City of Marysville allotted \$85,430 of its annual CDBG allocation for the rehabilitation of approximately 62 residential units. The activity was thirteen individuals short of its expected number of individuals served due to loss of clients through selling of homes, becoming deceased, or non-completion of paperwork. This activity supports the Affordable Housing strategy identified in the PY2018 Annual Action Plan (AAP).

In support of the Homeless Needs strategy identified in the 2018 AAP, \$14,000 was awarded to assist homeless and at risk of homelessness individuals and families with affordable housing and supportive services, which enable them to obtain and maintain stable housing and employment. In all, 27 families were assisted by these funds, exceeding the goal of 20.

A capital project, which will provide residents of a low-income areas with improved safety and infrastructure received funding in PY2018, supporting the non-housing Community Development Need identified in the 2018 AAP. The project was completed and has improved resident safety and improved connectivity. A second project improving the safety of a local youth center has nearly completed capital upgrades to the facility which provides services to youth.

Forty one thousand, seven hundred fifty dollars of the PY2018 allocation was awarded in support of the Non-Homeless Special Needs strategy to agencies that serve low-income seniors and persons with disabilities as well as youth. These funds allowed approximately 45 low-income senior and disabled households to receive services, which allowed them to retain their current housing, and reduce the feeling of isolation and assist in providing in-home meals. A program provided by the local food bank now has “food pantries” in all of the middle and high schools that serve Marysville, providing food security for low-income students.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	1,102
Black or African American	53
Asian	81
American Indian or American Native	39
Native Hawaiian or Other Pacific Islander	22
<b>Total</b>	<b>1,297</b>
Hispanic	280
Not Hispanic	1,017

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The City works to provide funding to agencies that serve racially and ethnically diverse individuals and families. The City encourages subrecipients to reach out to groups that may be isolated in ways such as translating informational materials to the languages other than English that are most commonly spoken in the area. Families served were all low-income or at risk of homelessness and of racially and ethnically diverse populations.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	377,330	354,186

Table 3 - Resources Made Available

### Narrative

The City received a total of \$377,330.00 in CDBG funds for PY2018. \$308,240.62 was expended for PY2018 projects and activities as of the date of this report. An additional \$45,945.00 was disbursed for prior year reallocated funds and completion of multi-year capital project during PY2018, totaling \$354,185.62 in CDBG funds being disbursed during PY2018.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Marysville	89	53	
Downtown Marysville	11	47	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The Public Service projects funded by CDBG funds (Catholic Community Services, and Senior Services of Snohomish County Minor Home Repair and Meals on Wheels) serve individuals and families City-wide. Some of the residents served may be in the Downtown area, though it is not a requirement to be eligible for the service. The City does not track whether clients are located in Downtown Marysville, therefore, the percentages above may not provide an entirely clear representation. Only funds awarded to projects that are specific to the Downtown area are included in the numbers above. Much of the downtown area falls within low-moderate income census tracts.

The Beachwood apartments are located within the Downtown area. Housing Hope, which operates the facility, was awarded and expended \$12,037.30 at this location. The Crosswalk Improvement project completed portions of the project within the Downtown Area. The Boys and Girls Club is also located within Downtown Marysville.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City has actively sought funding sources in addition to CDBG to leverage its resources. Grant funds from Transportation Benefitt District, Marysville Sunrise Rotary, United Way, HUD- CoC, Older Americans Act, Nutrition Services Incentive Program, and others were used for multiple projects throughout the City. By securing CDBG funds, subrecipients were able to leverage additional funds from the above referenced resources.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	16	26
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>16</b>	<b>26</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	75	62
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>75</b>	<b>62</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During the 2018 program year, some subrecipients exceeded their expected outcomes, though some fell just short. More individuals were provided affordable housing, a total of 26 families (87 individuals), exceeding the goal of 16 families. Fewer homes were rehabbed and fewer residents were provided in-home services and meals due to clients selling their homes, becoming deceased, or not completing paperwork. While these programs fell short, they were very close to their expected

outcomes. Subrecipients will be working with existing clients to ensure completion of required paperwork as well as outreach to advertise programs to a broader audience to ensure success.

**Discuss how these outcomes will impact future annual action plans.**

Based on the outcomes, the City will likely continue to work with these agencies as the goals and outcomes are being met, nearly met, or exceeded, and there is clearly a need in the community. The goals seem attainable based on the funding available, and the City will likely continue with similar goals assuming similar funding levels. The limited amount of funds the City receives may limit the number of agencies that apply for City CDBG funds, so we generally see applicants from the same agencies. These agencies serve a great need within the City, and their ability to not only meet but exceed their goals lends itself to continued likely funding in the future. The City will work on outreach to connect with other agencies that may provide needed services in the City. The City will also work with subrecipients on outreach to the public to increase awareness of the services available.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	38	0
Low-income	21	0
Moderate-income	3	0
<b>Total</b>	<b>62</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The Public Services activities funded by CDBG funds have a requirement that recipients of services qualify as extremely low, low, or moderate-income.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Marysville Police Department (MPD) visits homeless camps regularly with embedded social workers to assess needs and offer services and resources. A North County unit of the Office of Neighborhoods was launched in March of 2018 in collaboration with Snohomish County and the City of Arlington. The unit teams up with Marysville Police Department and social workers go out into the field to identify, locate, and connect with homeless and vulnerable populations. The Social workers help homeless individuals locate and navigate social and health services in an effort to foster long-term relationships and break the cycle of homelessness, mental health, and/or chemical dependency. Dozens of individuals have been placed in assessments for treatment, many have gotten in to treatment, and some are graduating treatment and training programs. The model has been very successful and other jurisdictions are implementing similar programs based on that success.

The City works with the County, which has refined its outreach and encampment system aimed at engagement of persons living in encampments or other places not meant for human habitation, particularly those who are chronically homeless, with its partner agencies: the Compass Health PATH Program, Volunteers of America and Catholic Community Services. These agencies conduct coordinated entry intake and assessment for this population to ensure access to homeless housing and services. A single number to call (2-1-1) (available 24 hours a day) for reporting encampments/locations and services reporting and tracking in HMIS. All persons reported as living in encampments or places not meant for habitation are assessed with common tools and entered into the coordinated entry HMIS. Recent system enhancements also include the addition of behavioral health navigators to increase outreach and engagement of homeless persons with current, problematic mental health and/or substance abuse barriers. 2-1-1 provides assistance and flexible funding to help first responders meet the needs of homeless persons in crisis situations. These additions result in increased expertise and system capacity to engage homeless persons as well as the availability of more services that are tailored to the unique needs of individual households.

The County continues to issue/distribute information to a large e-mail distribution list that includes agency staff serving the homeless and other vulnerable populations. This provides a useful vehicle for agency staff and outreach workers to stay informed of community resources or other opportunities that might assist in their work with connecting homeless persons with housing and services.

Standardized assessment of needs occurs through the outreach and engagement team referenced above as well as homeless housing navigators specializing in different areas. Youth outreach workers engage and assess homeless youth throughout Snohomish County. Cocoon House recently opened a

youth center that provides resources for people ages 12 to 24 and their families. The facility provides direct access to mental health and substance abuse services, educational opportunities and vocational resources.

The Veterans Homeless Committee and Veteran's navigators provide assessment and outreach to homeless veterans. Domestic Violence Services of Snohomish County provides coordinated entry assessment and navigation to families experiencing domestic violence. Mental health navigators and outreach and encampment team staff work to engage the chronically homeless with coordinated entry assessment and services. Assessment allows referral and connection to tailored services based upon need and leads to individualized action plans that include housing stability, services tailored and specific to the identified needs, and more specialized assessments (mental health, chemical dependency, etc.) as needed.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Homeless Housing Allocation activity has awarded funds to Cocoon House in support of the Colby Avenue Youth Center project, a new construction, multi-service youth center and supportive housing project for homeless youth and young adults. Though the facility itself is located in an adjacent City, it will serve individuals from Marysville. The facility provides educational and employment services, hygiene services, health care and case management support. A total of 40 units of supportive housing will be provided for your ages 15-24. The facility opened in April of 2019.

Housing Hope received CDBG funds in PY2018 to provide not only low-income housing, but supportive services that include adult education, life skills training, such as money management, cooking, parenting and decision making, and case management that aid in transitioning to stable, permanent housing. These services resulted in 87 individuals (27 families) maintaining current housing or moving on to permanent stable housing, increasing their ability to obtain and maintain employment, and completing steps towards securing disability related income where appropriate.

There is not an emergency shelter located in Marysville City limits. The City coordinates with the County, which has developed a decentralized coordinated entry system for access to housing and services that has streamlined referrals to housing programs and ensures that those who are most vulnerable and have the highest service needs are prioritized and matched with appropriate interventions. The City has been in contact with the Salvation Army, as they have expressed interest in opening/operating an emergency shelter within Marysville.

The inventory of emergency shelter includes facilities for families, single men, and single women as well as emergency motel vouchers, cold weather shelters and emergency shelter and services for households experiencing domestic violence. To ensure equitable and efficient access to housing and services, shelter residents are entered into coordinated entry.

The County and Continuum of Care (CoC) continues to work with shelter providers to strategize about

how to decrease shelter stays and increase exits to permanent housing as well as assessing and meeting the various service needs of shelter residents. One key strategy has been to expand housing assistance in shelters. A second key strategy that has been prioritized and promoted by the CoC is a housing-first policy for all funded rental assistance projects. Providers are expected to house all eligible households as quickly as possible and without program prerequisites or service requirements.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Funds were granted to an organization, Housing Hope, which provides transitional housing in conjunction with comprehensive supportive services and permanent supportive housing to families and individuals who are homeless or at risk of becoming homeless. In PY2018, Housing Hope expected to serve 20 families, but exceeded that goal and served 27. Twenty six of the 27 homeless or at risk of homelessness families served, maintained their current rental housing or moved to other permanent stable housing, exceeding the expected 16 of 20 families. Individuals also exceeded expectations in the areas of increasing their ability to obtain and maintain employment as well as securing additional disability related income.

Supportive services provided by Housing Hope provides clients with education, skill building, parenting classes, job training, and more which allows them to obtain and maintain employment, stabilize family units, as well as secure income.

Funds awarded to Catholic Community Services and Senior Services of Snohomish County provide services to low income seniors and disabled adults. Many of the repairs and chore services provided, result in individuals being able to stay in their homes and retain their independence rather than becoming homeless or being forced into assisted living establishments. The Meals on Wheels program provided 15 unduplicated Marysville residents meals delivered to their homes, improving their health and independence, falling just short of the expected 16 residents. The entire program served a total of 145 residents 18,379 meals. Both programs were very successful in meeting a great need in the community.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City allocated \$14,000 of CDBG funds that provided supportive services that address the needs of the homeless population.

Specifically, funds were utilized by the organization for transitional housing with supportive services and permanent supportive housing to aid families in the transition to self-sufficiency. In PY2018, 96% of those served by these funds were able to maintain their housing or obtain other permanent stable housing. Ninety two percent of those served increased their ability to obtain and maintain employment. Eighty six percent of adults with a long-term disability served by these funds completed steps towards securing disability related income. All of the goals set by this agency were not only met, but surpassed, and the success rate is greater than PY2017.

Case Managers visit residents weekly at the facility Marysville CDBG funds aid in supporting, Beachwood Apartments. Case managers address daily problems, reinforce successes and offer guidance including basic education, access to child support, legal remedies, quality childcare, and preparation for employment. Residents can utilize rent subsidies they've earned during their successful stay in the Transitional Living Program when they move on to permanent housing. This program has been, and continues to be successful, continually exceeding its annual goals.

Using the CDBG funds available, the City will continue to work to reduce and work toward ending homelessness in Marysville by providing funds to nonprofit organizations such as Housing Hope that provide transitional housing with supportive services for families.

The Homeless Housing Allocation activity has awarded funds to Cocoon House in support of the Colby Avenue Youth Center project, a new construction, multi-service youth center and supportive housing project for homeless youth and young adults. Though the facility itself will be located in an adjacent City, it will serve individuals from Marysville. The facility provides educational and employment services, hygiene services, health care and case management support. A total of 40 units of supportive housing will be provided for your ages 15-24. Construction of the project was completed in the Spring of 2019 and the facility is now open.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City works in conjunction with HASCO to achieve its public housing goals. HASCO owns 354 rental units in the City, 84 of which serve senior/disabled households. HASCO recently transferred ownership of the group home, Maud's House, with eight beds of short-term transitional housing for homeless families with children in Marysville to Volunteers of America.

During the 2018 program year, the Housing Authority of Snohomish County (HASCO) continued to administer HUD Section 8 Voucher programs that provide rental assistance to very low-income and extremely low-income households in Snohomish County. HASCO completed disposition of its public housing units as described below and continued to manage other units of assisted affordable housing in Snohomish County.

In July 2011, HASCO submitted a Section 18 disposition application to HUD. HUD approval of the application would allow HASCO to provide tenant protection vouchers to all of HASCO's public housing residents, who could choose to stay in their current unit or move with their voucher and continue to pay an affordable rent. HASCO would operate the 30-unit development designated for people that are elderly and/ or have disabilities as rent-subsidized project-based voucher housing and would operate the remaining units as affordable housing with below-market rents. The additional rental revenue received at those properties under that operating model would allow HASCO to address the current and future capital needs of the properties, as well as increase the energy and water efficiency of the properties. In addition, HASCO plans to undertake property maintenance activities to provide safety, energy-efficiency, and accessibility.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

During the 2018 program year, HASCO undertook the following activities to encourage its program residents to become more involved in management and participate in homeownership programs:

- Continued to have a resident Commissioner on its six-member Board of Commissioners which provides an important voice on the Board and represents the interests of residents.
- Continued to print and distribute a holiday newsletter for Section 8 Housing Choice Voucher Program participants. The newsletter is designed to inform residents of activities at HASCO and to provide information on ways residents can become involved in HASCO activities, such as the resident Board Commissioner position and the Resident Advisory Board.
- The Section 8 newsletter will continue to be published quarterly. The focus of the articles will be on available resources in the community which could provide supplemental support to

families who qualify.

- Continued to provide homeownership opportunities at three manufactured housing communities in Snohomish County. Continued to partner with HomeSight to provide purchase assistance and homeownership education and counseling for purchasers of homes at these properties.
- Continued to provide the Manufactured Home Replacement Program at two senior (55+) manufactured housing communities. The program replaces outdated pre-HUD code homes with HUD-code, energy-efficient manufactured homes.
- Continued to have its Resident Resource Manager make referrals to classes on homeownership offered by HomeSight, Housing Hope, or other agencies.
- The Resident Resources department has increased to provide additional support to clients and members of the public by hosting Lobby Days twice a week in the main office. A staff member from the Resident Resource department is available to answer questions, make referrals, and share resources with individuals and families who qualify.

### **Actions taken to provide assistance to troubled PHAs**

The only PHA active in Marysville is Housing Authority of Snohomish County (HASCO). HASCO has proven to be a vital asset not only to Marysville, but to the County as a whole in providing affordable housing and adapting to the changing needs of the populations it serves.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During the 2018 program year, the City worked to reduce barriers to affordable housing by awarding CDBG funds to projects that help develop or maintain decent and safe affordable housing for low-to-moderate income persons in our community. The City offers Residential Density Incentives, which allow developers increased density in exchange for rental housing permanently priced to serve nonelderly low-income households or designed and permanently priced to serve low-income senior citizens. These incentives are currently being reviewed to determine if revisions are necessary to encourage developers to take advantage of them.

The Snohomish County Assessor's Office administers a number of programs that help reduce property taxes for property owners with limited income. This includes a property tax exemption program for senior citizens and disabled persons with limited incomes and tax deferral programs for senior citizens, disabled persons, and other homeowners with limited incomes. Property tax exemptions are also available through the Washington State Department of Revenue for some types of affordable housing projects.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The leading obstacle to meeting underserved needs is the limited funding available to address all of the needs in the community. This has become an even greater obstacle in the past few years as the number of homeless and at risk of homelessness individuals and families has risen and availability of affordable housing has not increased proportionately.

A lack of overnight and emergency shelters has been identified as an ongoing problem. The City awarded funds to partially fund the construction of a 40 bed youth shelter in a neighboring jurisdiction, with easy access to public transit and other services. The City has been in contact with Volunteers of America in conversations related to an emergency shelter within the City.

The City participates in the County-wide partnership to end homelessness which helps research and identify trends and causes of homelessness and chronic homelessness. The Committee is working to finalize its 5-year strategic plan, with attainable milestones and goals expected in the first year.

The Housing Authority of Snohomish County administers new rental housing vouchers County-wide that were awarded and brought on-line in the past few years for veterans and for families with children in, or at risk of being placed in foster care and for young adults exiting foster care.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City will continue to pursue the Lead-based Paint Strategy and Anti-poverty Strategy as described in the Strategic Plan to evaluate and reduce the number of housing units containing lead-based paint hazards and reduce the number of poverty level families. The City has worked with Subrecipients to ensure that clients are provided information regarding Lead-based Paint upon application for services.

The City requires subrecipients to notify clients of hazards of lead-based paint. These requirements are outlined in the Subrecipient Agreement. The subrecipient achieves this by giving each client a Lead Based Paint pamphlet and having them sign an acknowledgment of receipt. These documents are available for review upon HUD's request. This document is added to each client's permanent file. In addition, each client file folder has the below acknowledgment for staff:

*Home built after 1978 - LBP Requirements are not required.*

*Home built before 1978 - Each work order will include the following statement:*

*"The repair work does not exceed exceeds the threshold necessary for additional LBP testing. (If the work exceeds the threshold, and CDBG funds will be utilized, the necessary requirements will be followed and documented.)"*

Included in their Program Guidelines Manual are specifics of the hazards lead-based paint poses, how it can become airborne, HUD's regulations, and the subrecipient's specific practices for dealing with lead-based paint. The City has access to these client files upon monitoring visits. The City continues to ensure that this information is provided to clients by the subrecipient.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Service projects funded provide case management, employment and training support, and other supportive services that assist low-income and homeless persons obtain the skills, income, and other resources necessary to move towards self-sufficiency. Twenty-seven families were served by CDBG funds during PY2018, 26 of whom were able to maintain their current housing or transition to permanent housing and increase their ability to obtain and maintain employment.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City works directly with implementing agencies identified in the 2015-2019 Consolidated Plan to help coordinate their efforts and attempt to identify and fill any gaps in the existing delivery system that may hamper optimal implementation of CDBG funded activities.

Based on research and observation, and also the input from implementing agencies, it has become apparent that the homelessness problem has continued to grow in Marysville. In addition to the

absence of an emergency shelter, lack of transitional housing has also been identified as an area needing attention. The City has been working more closely with not only implementing agencies, but also agencies that do not receive CDBG funds to determine the best way to address the growing problem. By working with these agencies, the City has helped to develop new relationships and the ability to identify trends contributing to homelessness.

Steps to increase communication and notice related to the CDBG application process have continued to be implemented this year. A brochure which highlights the ways in which CDBG funds have been utilized to enhance the community as well as how other private industry, nonprofit organizations, community and faith-based organizations, philanthropic organizations, and public institutions can apply for CDBG funds is developed and distributed annually.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City strives to continue local coordination efforts that link housing and services providers. Coordination is achieved through participation in various community partnerships and collaborative efforts, such as the Housing Authority of Snohomish County, and the Snohomish County Continuum of Care. The City has a representative on the Partnership to End Homelessness committee, which is dedicated to increasing coordination between housing, health and Homeless liaison agencies. These partnerships and collaborations provide ongoing opportunities for public and private agencies to coordinate and align efforts around housing, homelessness, direct services, and enhancing systems coordination. The Systems Coordination Committee of the Partnership to End Homelessness Governance Board has worked to develop a services crosswalk from a life domains matrix that is used by housing agencies to assess their clients' level of self-sufficiency in multiple areas such as mental health, employment, healthcare, etc. This crosswalk will ensure that housing agencies are connecting their clients to the services that are appropriate to meet their needs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The major impediments to fair housing opportunities identified in Snohomish County and the City of Marysville included the lack of information and referrals of housing complaints to appropriate agencies; a likely pattern of discrimination against people with disabilities; limited transit options for low income, disabled, senior residents and refugees; and a likely pattern of mortgage lending discrimination against people of color. The City has been working with Community Transit on adding additional routes and stops in areas of need and in areas with large expected population increase.

The City works to raise public awareness and understanding of fair housing choice by posting brochures and resources in public City spaces, displaying educational posters, and providing information on the City's website. Outreach and education materials are also available thru the Housing Authority of Snohomish County's (HASCO) webpage.

The City has taken steps to improve knowledge of and access to resources related to Fair Housing utilizing its website, public access cable channel, as well as in public buildings, social media, and at City Sponsored functions.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Organizations selected to provide services utilizing CDBG funds sign a subrecipient agreement which outlines roles and obligations of the City and subrecipient, and provides a framework for monitoring. Organizations awarded funds are required to provide quarterly reports as well as other reports throughout the year as determined by the specific type of project. All CDBG funded activities, which qualify under Low/Mod Limited Clientele (LMC) benefit, are required to collect data and report the number of clients served by income, race and ethnicity.

Quarterly reports are analyzed upon receipt to ensure that the subrecipients are progressing towards their goals and expected outcomes. During PY2018, all quarterly reports received demonstrated that subrecipients were progressing in a timely manner towards meeting their goals and expending funds. Marysville Food Bank Backpack Program expended nearly all funds early in the third quarter. Remaining subrecipients were able to expend nearly all funds by the end of the program year. The City provides technical assistance throughout the completion of the activity to ensure that program requirements are being met and funds are expended in a timely way. Staff reaches out to subrecipients if it does not appear that they are making progress towards their goals, or if an extended amount of time passes with no requests for reimbursement are received.

Based upon review of the City's performance and accomplishments during the past year, the City is meeting the objectives outlined in the 2015-2019 Con. Plan. The City has taken an active role addressing the special needs populations within the community and actively pursued the resources identified in its 2015-2019 Con. Plan and 2018 AAP that it would use to carry out the programs and activities. Target populations were assisted in ways which allowed them to increase the safety and livability of their homes, increase food security, as well the availability of training and resources to enable them to obtain and maintain jobs and more permanent income and housing. Gaps in infrastructure and safety in key areas were addressed.

The City funded agencies that assist low-moderate income populations and special needs populations. Based on reports obtained as a result of monitoring, we were able to see that many of the agencies funded continue to surpass their goals and serve a growing need in the community.

The minor home repair and chore services programs were both very successful in serving senior and special needs populations and enabling them to remain in their homes and feel less isolated and more independent. The Meals on Wheels program assisted low-income seniors and disabled adults in improving their health and maintaining their independence. Food security for local low-income students by providing meals during non-school hours was improved. The Crosswalk Improvement Project, with

locations in Downtown Marysville as well as other low-moderate-income areas, improves accessibility and safety to the residents.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Draft CAPER was released for public comment on August 31, 2019. The Draft and solicitation for comments was published in the Marysville Globe, on the City's website, and social media pages. Copies were made available on the City's Webpage as well as at City Buildings. A City "News Flash", which is posted on City Social Media Accounts as well as the Public Access Cable Television station, was released announcing the public comment period. The Draft report is sent to a comprehensive list the City maintains of agencies as well as members of the public that have expressed interest in the CDBG program. A public hearing was held on September 23, 2019 to solicit additional comments. Notice of the hearing was advertised in the same way as the public comment period. One comment was received from Homage Senior Services in appreciation of the support provided by the City to their programs and expressing interest in a continued partnership.

The City continues to use its citizen participation process to solicit public comments on local priorities and objectives for CDBG funds and to receive feedback on progress made towards meeting the local strategies and objectives. The 9-member Citizen Advisory Committee (CAC) for Housing and Community Development enables the City to enhance the level of guidance from the community, coordination between public and nonprofit agencies, and support further development of the institutional structure. The CAC is an integral part of the review and decision-making process as related to awarding CDBG funds as well as communicating the program throughout the city.

September 19, 2019

City of Marysville  
Attn: Amy Hess – Associate Planner  
80 Columbia Ave.  
Marysville, WA 98270

RE: 2018 CAPER – City of Marysville -Public Comment

Homage Senior Services has partnered with the City of Marysville for many years to assist our senior population and adults living with a disability, to live independently and with dignity in their homes. Continuing this partnership not only provides necessary resources to some of our most vulnerable community members; our services and programs help keep these families feeling valued and connected to their communities.

The funding priorities highlighted in the 2018 CAPER are critical. This funding helps sustain important public service programs that are vital to the well-being of our community members. Funding provided by the City of Marysville helps sustain two of our core programs, home repair and home-delivered meals. These programs address community needs, such as: affordable housing, health and safety, food insecurity, and social isolation.

In Snohomish County there are 110,000 seniors 60+ years of age, representing 15% of the population. In addition, there are 8,000 adults under 60 who because of physical, mental, or emotional conditions lasting 6 months or more have difficulty caring for themselves in their own home. Studies have found that adults and seniors who live with a disability are twice as likely to live in poverty. The poverty rate for adults 18 to 64 living with a disability increases from 10% to 19%; while the poverty rate for seniors 65+ living with a disability increases from 7% to 13%.

An economical solution to address affordable housing is to provide aide to low-income residence so they can afford to stay in their own homes. Homage Home Repair assists low-income elderly and disabled homeowners by providing health, safety, and accessibility related repairs that they cannot perform on their own. This important program enables low-income individuals to remain in their own homes for as long as possible.

Additionally, home-delivered meals provide more than nutritionally balanced meals for home-bound individuals; the visits from the Meals on Wheels (MOW) delivery drivers offer a chance for socialization, community connection, and a well-being check. For many of our MOW clients, their delivery driver might be the only person they see that day or all week. Our drivers are trained to spot health safety issues and make referrals to other programs or agencies, if needed. Statistics show that funding for one year's worth of meals is equivalent to a week in a nursing facility or one night in the hospital.

Homage appreciates the support from the City of Marysville for these necessary programs and hopes to continue our partnership as long as these programs are needed by our community.

Thank you for your consideration,

Homage Senior Services



*Well-being as we age*

## Public Comment

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not make any changes to the program objectives. The City feels that the strategies and objectives currently identified in the 2015-2019 Consolidated Plan are relevant and making an impact on the identified needs.

The large majority of subrecipients are able to expend funds in a timely manner and meet the expected goals and outcomes.

Based on past experiences, future applicants will continue to be vetted, in part, based on prior years performance. During the application process, agencies will be required to provide assurances of how the project timeline and expected milestones will be adhered to. Additionally, CAC and City Council will be made aware of past performance prior to agencies, which have had trouble expending funds and completing projects in a timely manner, are awarded funds in the future.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not make any changes to the program objectives. The City feels that the strategies and objectives currently identified in the 2015-2019 Consolidated Plan are relevant and making an impact on the identified needs.

The large majority of subrecipients are able to expend funds in a timely manner and meet the expected goals and outcomes.

Based on past experiences, future applicants will continue to be vetted, in part, based on prior years performance. During the application process, agencies will be required to provide assurances of how the project timeline and expected milestones will be adhered to. Additionally, CAC and City Council will be made aware of past performance prior to agencies, which have had trouble expending funds and completing projects in a timely manner, are awarded funds in the future.

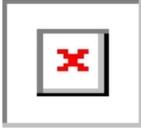
**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# Attachment

## Reports



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2018  
 MARYSVILLE

Date: 19-Sep-2019  
 Time: 11:54  
 Page: 1

PGM Year: 2017  
 Project: 0002 - PY2017 - Non-homeless Special Needs  
 IDIS Activity: 53 - Meals on Wheels

Status: Completed 8/1/2018 12:00:00 AM  
 Location: 11627 Airport Rd Ste B Everett, WA 98204-8714  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Initial Funding Date: 10/04/2017

Description:  
 The program serves frail, vulnerable homebound older adults (ages 60 and above) and people with disabilities who are unable to shop or cook for themselves and lack the support of families and friends for their care.  
 The program also helps individuals optimize their self-sufficiency and supports safe independent living by providing nutritious meals, nutrition education, assistance with Basic Food applications, and referrals for other needed services.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530023	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

Proposed Accomplishments

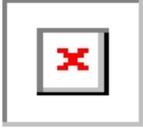
People (General) : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>

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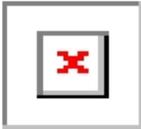
U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2018  
 MARYSVILLE

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	15	
Low Mod	0	0	0	3	
Moderate	0	0	0	1	
Non Low Moderate	0	0	0	0	
Total	0	0	0	19	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	One hundred seventy five Marysville residents were served a total of 23,593 home-delivered meals over the program year. Marysville CDBG funds supported 19 individuals. Of those, 84% indicated they believe their health improved and they felt better. Ninety percent reported the meals helped them to maintain their independence and allowed them to continue living at home. The program exceeded it's goal of serving 16 residents.	



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PGM Year: 2017  
 Project: 0002 - PY2017 - Non-homeless Special Needs  
 IDIS Activity: 54 - Catholic Community Services - Volunteer Chore Services

Status: Completed 8/1/2018 12:00:00 AM  
 Location: 1918 Everett Ave Everett, WA 98201-3607  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Initial Funding Date: 10/04/2017

Description:

Assist elderly and functionally disabled adults preserve their independence by continuing to live in their own homes. Services include housework, shopping, yard work, minor home repairs, food preparation, firewood provisions, and transportation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530023	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 25

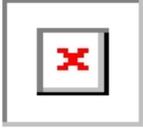
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	4
Female-headed Households:	0		0		0			

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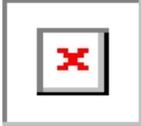
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Office of Community Planning and Development  
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The performance measures for the program year were exceeded. Thirty eight individuals were served, exceeding the goal of 35, and the number of households assisted was 30 and the goal was 20. The services allowed clients to remain independent and remain in their homes.	



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Date: 19-Sep-2019  
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PGM Year: 2017  
 Project: 0003 - PY2017 - Affordable Housing  
 IDIS Activity: 56 - Senior Services of Snohomish County

Status: Completed 8/8/2018 12:00:00 AM  
 Location: Address Suppressed  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/19/2017

Description:  
 Provides minor home repairs for seniors and disabled adults, creating a safer living environment and allowing them to stay in their homes  
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530023	\$81,000.00	\$0.00	\$81,000.00
<b>Total</b>	<b>Total</b>			<b>\$81,000.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>

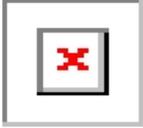
Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	53	4	0	0	53	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	14	0	0	0	14	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>72</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>4</b>	<b>0</b>	<b>0</b>
Female-headed Households:	40		0		40			



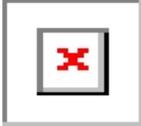
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Income Category:	Owner	Renter	Total	Person
Extremely Low	46	0	46	0
Low Mod	19	0	19	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	72	0	72	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The program was successful and reached 96% of its unduplicated resident goal of 75, serving 72 unduplicated clients. Services provided allow low income senior and disabled residents to retain independence and stay in their homes.	



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PGM Year: 2017  
 Project: 0005 - PY2017 - Homeless Housing and Supportive Services  
 IDIS Activity: 57 - Beachwood Apartments Homelessness Supportive Services

Status: Completed 8/1/2018 12:00:00 AM  
 Location: 1017 Beach Ave Marysville, WA 98270-4266  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Initial Funding Date: 12/08/2017

Description:

Provide affordable housing and comprehensive services to individuals and families experiencing or at risk of homelessness. Services include case management, adult education and employment training, parent education and support, life skills training, child care, and supported access to critical community services such as mental health and substance abuse treatment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530023	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

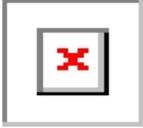
Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	10
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89	10



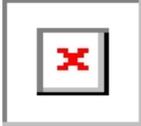
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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	57	
Low Mod	0	0	0	32	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	89	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	One hundred percent of the 28 families maintained their current rental housing or moved to other permanent stable housing. Thirty one of thirty seven employable adults increased their ability to obtain and maintain employment. Six of eight adults with long-term disability completed steps towards securing disability related income. The program exceeded all goals for the Program Year. A total of 28 families were assisted, exceeding the goal of 20.	



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Date: 19-Sep-2019  
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PGM Year: 2017  
 Project: 0001 - PY2017 - CDBG Planning and Administration  
 IDIS Activity: 59 - Planning and Administration

Status: Completed 8/1/2018 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 02/16/2018

Description:  
 Planning and Administration of CDBG program  
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530023	\$65,286.79	\$0.00	\$65,286.79
<b>Total</b>	<b>Total</b>			<b>\$65,286.79</b>	<b>\$0.00</b>	<b>\$65,286.79</b>

Proposed Accomplishments

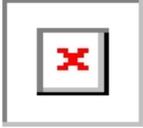
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

Income Category: Owner Renter Total Person

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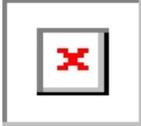
U.S. Department of Housing and Urban Development  
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
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 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2018  
 MARYSVILLE

Date: 19-Sep-2019  
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PGM Year: 2018  
 Project: 0002 - PY2018 - Non-homeless Special Needs  
 IDIS Activity: 60 - Meals on Wheels

Status: Open  
 Location: 11627 Airport Rd Ste B Everett, WA 98204-8714  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Initial Funding Date: 12/17/2018

Description:

The program serves frail, vulnerable homebound older adults (ages 60 and above) and people with disabilities who are unable to shop or cook for themselves and lack the support of family and friends for their care.

The program also helps individuals optimize their self-sufficiency and supports safe independent living by providing nutritious meals, nutrition education, assistance with Basic Food applications, and referrals for other needed services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530023	\$14,750.00	\$14,750.00	\$14,750.00
Total	Total			\$14,750.00	\$14,750.00	\$14,750.00

Proposed Accomplishments

People (General) : 16

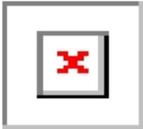
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0

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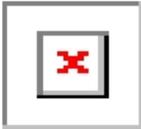
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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	15	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	15	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	For the 2018 Program Year, 15 Marysville residents received meals utilizing Marysville CDBG funds. Eighty two percent of those served reported they eat healthier as a result of the program. Eighty nine percent reported the meals help them to maintain their independence and allow them to continue living at home.	



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PGM Year: 2018  
 Project: 0002 - PY2018 - Non-homeless Special Needs  
 IDIS Activity: 61 - Catholic Community Services - Volunteer Chore Services

Status: Completed 8/7/2019 12:00:00 AM  
 Location: 1918 Everett Ave Everett, WA 98201-3607  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Initial Funding Date: 12/17/2018

Description:

Assist elderly and functionally disabled adults preserve their independence by continuing to live in their own homes. Services include housework, shopping, yard work, minor home repairs, food preparation, firewood provisions, and transportation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530023	\$8,000.00	\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	5
Female-headed Households:	0		0		0			

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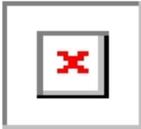
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	A total of 28 clients were served during PY2018. The subrecipient attributes the shortfall to a lot of movement among new clients. The subrecipient notices that clients would go through the application process, but then were unreachable when an assessment appointment was trying to be made. Efforts will be made with property managers of new senior and low-income housing developments to provide information about the program to new tenants.	



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PGM Year: 2018  
 Project: 0002 - PY2018 - Non-homeless Special Needs  
 IDIS Activity: 62 - Marysville Food Bank - Food for Thought Backpack Program

Status: Completed 7/23/2019 12:00:00 AM Objective: Create suitable living environments  
 Location: PO Box 917 Marysville, WA 98270-0917 Outcome: Availability/accessibility  
 Matrix Code: Food Banks (05W) National Objective: LMC

Initial Funding Date: 12/17/2018

Description:

Food for Thought Backpack Program provides eight nutritious meals to students on weekends during the school year. These students are at high risk for food insecurity. They receive breakfast, lunch, snack, dinner, shelf stable milk and juice for both days of the weekend. The food is packed up and delivered to "pantries" in the schools on Friday and placed with students at the end of the day.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530023	\$19,000.00	\$19,000.00	\$19,000.00
Total	Total			\$19,000.00	\$19,000.00	\$19,000.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	490	197
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	46	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	585	197

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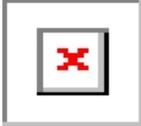
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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	585	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	585	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	To date, attendance has improved along with grades of students receiving meals. The program is reaching higher numbers than prior years.	



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PGM Year: 2018  
 Project: 0003 - PY2018 - Affordable Housing  
 IDIS Activity: 63 - Minor Home Repair - Homage Senior Services

Status: Completed 8/7/2019 12:00:00 AM  
 Location: 11627 Airport Rd Ste B suite b Everett, WA 98204-8714  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/17/2018

Description:  
 Provides minor home repairs for seniors and disabled adults, creating a safer living environment and allowing them to stay in their homes and retain their independence.  
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530023	\$85,430.00	\$85,430.00	\$85,430.00
<b>Total</b>	<b>Total</b>			<b>\$85,430.00</b>	<b>\$85,430.00</b>	<b>\$85,430.00</b>

Proposed Accomplishments  
 Housing Units : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	43	1	0	0	43	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	12	0	0	0	12	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>62</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	42		0		42			



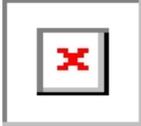
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Income Category:	Owner	Renter	Total	Person
Extremely Low	38	0	38	0
Low Mod	21	0	21	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	62	0	62	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The Program currently has 79 active clients in the City of Marysville. The goal was to serve 75 clients; 62 clients were served or 83%. The program was unable to find enough clients who actually needed repairs. Since the beginning of the fiscal year, 37 clients were lost due to death, selling their home, or just not returning paperwork. Twenty-four new clients were added onto the service. A project is currently underway to revive inactive clients who did not return paperwork and efforts will be made throughout the year to advertise this program to the public to hit targets successfully in the next fiscal year.	



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PGM Year: 2018  
 Project: 0005 - PY2018 - Homeless Housing and Supportive Services  
 IDIS Activity: 64 - Beachwood Apartments Homelessness Supportive Services

Status: Completed 8/7/2019 12:00:00 AM  
 Location: 1017 Beach Ave Marysville, WA 98270-4266  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Initial Funding Date: 12/17/2018

Description:

Provide affordable housing and comprehensive services to individuals and families experiencing or at risk of homelessness. Services include case management, adult education and employment training, parent education and support, life skills training, child care, and supported access to critical community services such as mental health and substance abuse treatment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530023	\$12,037.30	\$12,037.30	\$12,037.30
Total	Total			\$12,037.30	\$12,037.30	\$12,037.30

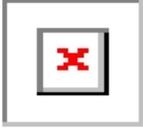
Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	4
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87	4



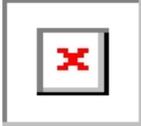
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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Twenty six of twenty seven homeless and at risk of homelessness families maintained their current rental housing or moved to other permanent stable housing. This exceeded the expected outcome of 16 of 20 families maintaining housing. Thirty five of thirty eight homeless and at risk of homelessness employable adults increased their ability to obtain and maintain employment. The expected outcome was 18 of 22 adult, again, exceeding the number served as well as those meeting the goal. Lastly, six of seven homeless and at risk of homelessness adults with long-term disability completed steps towards securing disability related income. All expected outcome goals were exceeded during this program year.	



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PGM Year: 2018  
 Project: 0001 - PY2018 - CDBG Planning and Administration  
 IDIS Activity: 65 - Planning and Administration

Status: Completed 8/7/2019 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Planning (20)  
 National Objective:

Initial Funding Date: 12/17/2018

Description:  
 Planning and administrative support for implementation of the CDBG program.  
 Financing

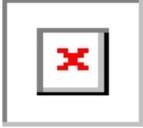
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530023	\$68,000.00	\$68,000.00	\$68,000.00
Total	Total			\$68,000.00	\$68,000.00	\$68,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
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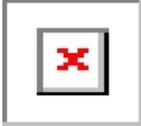
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018  
 Project: 0006 - PY2018 - Public Facilities  
 IDIS Activity: 66 - Boys and Girls Club Capital Upgrades

Status: Open Objective: Create suitable living environments  
 Location: 1010 Beach Ave Marysville, WA 98270-4225 Outcome: Availability/accessibility  
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 12/17/2018

Description:

Provide numerous upgrades to the existing facility, including replacement of existing heating in game room, classroom and kitchen with HVAC units; and replace plumbing fixtures in restrooms and drinking fountains.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530023	\$60,650.00	\$40,816.99	\$40,816.99
Total	Total			\$60,650.00	\$40,816.99	\$40,816.99

Proposed Accomplishments

Public Facilities : 1

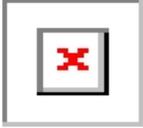
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	512	74
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	39	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	15	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	165	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	825	74
Female-headed Households:	0		0		0			

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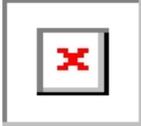
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	231
Low Mod	0	0	0	198
Moderate	0	0	0	231
Non Low Moderate	0	0	0	165
Total	0	0	0	825
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	New HVAC units for the Games Room, Classroom, and Kitchen were installed. New sinks and drinking fountains, as well as upgraded lighting were completed, making the facility more energy efficient as comfortable for the children it serves.	



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PGM Year: 2018  
 Project: 0004 - PY2018 - Infrastructure  
 IDIS Activity: 67 - Crosswalk Improvement Program

Status: Open  
 Location: 80 Columbia Ave Marysville, WA 98270-5130  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)  
 National Objective: LMA

Initial Funding Date: 03/12/2019

Description:

Install rectangular rapid flashing beacons (RRFBs) at several high trafficked crosswalks including: Cedar Ave 10th Street; 47th Avenue 10th Street; 76th Street 44th Drive; 3rd Street Columbia; 1st Street Waterfront Park.

Financing

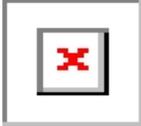
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530023	\$107,500.00	\$60,206.33	\$60,206.33
Total	Total			\$107,500.00	\$60,206.33	\$60,206.33

Proposed Accomplishments

Public Facilities : 5  
 Total Population in Service Area: 2,630  
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018		



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PGM Year: 2017  
 Project: 0004 - PY2017 - Infrastructure  
 IDIS Activity: 68 - Quinn Avenue Sidewalk Improvement

Status: Completed 8/8/2018 12:00:00 AM  
 Location: 80 Columbia Ave Marysville, WA 98270-5130  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 04/10/2018

Description:  
 Complete installation of sidewalk improvement, including curb and gutter, on Quinn Avenue from 2nd Street to 4th Street.  
 This project fills a gap in a low-moderate-income area.

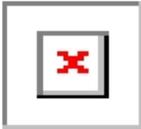
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530023	\$136,320.00	\$0.00	\$136,320.00
Total	Total			\$136,320.00	\$0.00	\$136,320.00

Proposed Accomplishments  
 Public Facilities : 1  
 Total Population in Service Area: 550  
 Census Tract Percent Low / Mod: 65.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Project was completed on budget and within allowable time frame.	



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PGM Year: 2015  
 Project: 0007 - Homeless Housing  
 IDIS Activity: 69 - Cocoon House Colby Ave Youth Center

Status: Open Objective: Create suitable living environments  
 Location: 3530 Colby Ave Everett, WA 98201-4712 Outcome: Availability/accessibility  
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 06/04/2018

Description:

The Colby Avenue Youth Center will be Cocoon House's (CH) new three-story, new construction, multi-service center and supportive housing program for homeless youth and young adults.  
 The first floor will be the multi-service center, which will include a day center for homeless youth and as well as the main location of CH's youth homeless prevention and outreach programs.  
 The second and third floors will be 40 units of supportive housing for youth and young adults. The 40 units of housing will include 20 SRO-units on the second floor for homeless youth ages 15-17 years old and 20 studio units on the third floor for homeless young adults ages 18-24 years old.  
 The two residential floors will operate as separate, secured housing programs with 24-hour staffing and no resident access between the floors. The 20 units for homeless youth will be a licensed transitional housing program for unaccompanied homeless teens.  
 For these teens, options for reunification with family or other natural supports have been exhausted.  
 The youth who qualify for the program are literally homeless or at imminent risk of homelessness, defined as individuals who will lose their primary night time residence within 14 days, have no subsequent residence identified and lack resources or the support network to obtain other permanent housing.  
 The length of stay in the transitional housing program will be up to 24 months.  
 The 20 units for young adults ages 18-24 will be targeted for homeless young people who have aged out of traditional youth housing programs but who still need a supportive housing environment in which to gain independence.  
 These units will be permanent supportive housing and will be non-time limited.  
 All 40 units of housing will include supportive services with case management and service plans for all residents.  
 The services will be designed to address resident's individual needs and will focus on mental and physical health issues, substance abuse, and sexual and physical trauma.  
 Through partnerships with other agencies, CH will provide access to additional services, including primary care, individual and families counseling, drug and alcohol support and treatment, and school and job training/employment and support.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530023	\$24,540.00	\$0.00	\$24,540.00
		2016	B16MC530023	\$99,272.00	\$45,945.00	\$99,270.00
Total	Total			\$123,812.00	\$45,945.00	\$123,810.00

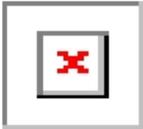
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



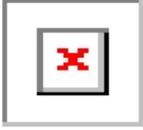
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White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$816,786.09
Total Drawn Thru Program Year:	\$749,657.41
Total Drawn In Program Year:	\$354,185.62

IDIS - PR05

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 Drawdown Report by Project and Activity  
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REPORT FOR PROGRAM : CDBG  
 PGM YR : 2018  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2018 1	PY2018 - CDBG Planning and Administration	65 Planning and Administration		6218248	1	Completed	12/18/2018	2018	B18MC530023	EN	\$20,353.33		
				6240829	6	Completed	3/6/2019	2018	B18MC530023	EN	\$9,170.25		
			Y	6288182	1	Completed	7/29/2019	2018	B18MC530023	EN	\$38,476.42		
			Activity Total										\$68,000.00
			Project Total										\$68,000.00
2018 2	PY2018 - Non-homeless Special Needs	60 Meals on Wheels		6240829	2	Completed	3/6/2019	2018	B18MC530023	EN	\$3,750.00		
				6269880	4	Completed	5/29/2019	2018	B18MC530023	EN	\$3,750.00		
			Y	6296930	1	Completed	8/20/2019	2018	B18MC530023	EN	\$7,250.00		
			Activity Total										\$14,750.00
2018 2	PY2018 - Non-homeless Special Needs	61 Catholic Community Services - Volunteer Chore Services		6218248	4	Completed	12/18/2018	2018	B18MC530023	EN	\$1,525.06		
				6240829	3	Completed	3/6/2019	2018	B18MC530023	EN	\$2,883.56		
				6248230	2	Completed	3/25/2019	2018	B18MC530023	EN	\$731.86		
				6269880	3	Completed	5/29/2019	2018	B18MC530023	EN	\$1,425.45		
			Y	6288182	3	Completed	7/29/2019	2018	B18MC530023	EN	\$741.44		
			Y	6293069	2	Completed	8/7/2019	2018	B18MC530023	EN	\$692.63		
Activity Total										\$8,000.00			
2018 2	PY2018 - Non-homeless Special Needs	62 Marysville Food Bank - Food for Thought Backpack Program		6218248	3	Completed	12/18/2018	2018	B18MC530023	EN	\$9,684.52		

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
				6248230	1	Completed	3/25/2019	2018	B18MC530023	EN	\$9,065.48		
			Y	6288182	2	Completed	7/29/2019	2018	B18MC530023	EN	\$250.00		
			Activity Total										\$19,000.00
Project Total										\$41,750.00			
2018 3	PY2018 - Affordable Housing	63 Minor Home Repair - Homage Senior Services		6240829	4	Completed	3/6/2019	2018	B18MC530023	EN	\$12,168.97		
				6269880	2	Completed	5/29/2019	2018	B18MC530023	EN	\$32,157.69		
			Y	6293020	1	Completed	8/7/2019	2018	B18MC530023	EN	\$41,103.34		
			Activity Total										\$85,430.00
Project Total										\$85,430.00			
2018 4	PY2018 - Infrastructure	67 Crosswalk Improvement Program		6248234	1	Completed	3/25/2019	2018	B18MC530023	EN	\$60,206.33		
			Activity Total										\$60,206.33
Project Total										\$60,206.33			
2018 5	PY2018 - Homeless Housing and Supportive Services	64 Beachwood Apartments Homelessness Supportive Services		6218248	2	Completed	12/18/2018	2018	B18MC530023	EN	\$3,400.38		
				6240829	5	Completed	3/6/2019	2018	B18MC530023	EN	\$2,779.40		
				6269880	1	Completed	5/29/2019	2018	B18MC530023	EN	\$2,886.96		
			Y	6293069	1	Completed	8/7/2019	2018	B18MC530023	EN	\$2,970.56		
			Activity Total										\$12,037.30
Project Total										\$12,037.30			
2018 6	PY2018 - Public Facilities	66 Boys and Girls Club Capital Upgrades	Y	6300334	1	Completed	8/29/2019	2018	B18MC530023	EN	\$40,816.99		
			Activity Total										\$40,816.99
			Project Total										\$40,816.99

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Program Year/ Project	IDIS		Prior Year	Voucher Number	EN		LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
	Act ID	Activity Name			Line Item	Voucher Status					
Program Year 2018 Total											308,240.62

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PR06 - Summary of Consolidated Plan Projects for Report  
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2018 1	PY2018 - CDBG Planning and Administration	Provides support for planning and administration of CDBG Program	CDBG	\$68,000.00	\$68,000.00	\$68,000.00	\$0.00
2	PY2018 - Non-homeless Special Needs	Provide services and assistance to elderly and functionally disabled adults at risk of losing their independence or becoming homeless. Catholic Community Services was awarded \$8,000 for Volunteer Chore Services; Homage Senior Services was awarded \$14,750 for the Meals on Wheels program; and Marysville Community Food Bank was awarded \$19,000 for the Food for Thought Backpack program providing meals for low-income students.	CDBG	\$41,750.00	\$41,750.00	\$41,750.00	\$0.00
3	PY2018 - Affordable Housing	Provide assistance for improving the safety and accessibility of housing units that benefit low-income seniors and persons with physical or developmental disabilities.	CDBG	\$85,430.00	\$85,430.00	\$85,430.00	\$0.00
4	PY2018 - Infrastructure	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure.	CDBG	\$107,500.00	\$107,500.00	\$60,206.33	\$47,293.67
5	PY2018 - Homeless Housing and Supportive Services	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families.	CDBG	\$14,000.00	\$12,037.30	\$12,037.30	\$0.00
6	PY2018 - Public Facilities	Improve the safety and livability of low- and moderate-income neighborhoods by increasing access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation.	CDBG	\$60,650.00	\$60,650.00	\$40,816.99	\$19,833.01

U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR06 - Summary of Consolidated Plan Projects for Report  
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year	
2018 1	PY2018 - CDBG Planning and Administration	Provides support for planning and administration of CDBG Program	CDBG	\$68,000.00
2	PY2018 - Non-homeless Special Needs	Provide services and assistance to elderly and functionally disabled adults at risk of losing their independence or becoming homeless. Catholic Community Services was awarded \$8,000 for Volunteer Chore Services; Homage Senior Services was awarded \$14,750 for the Meals on Wheels program; and Marysville Community Food Bank was awarded \$19,000 for the Food for Thought Backpack program providing meals for low-income students.	CDBG	\$41,750.00
3	PY2018 - Affordable Housing	Provide assistance for improving the safety and accessibility of housing units that benefit low-income seniors and persons with physical or developmental disabilities.	CDBG	\$85,430.00
4	PY2018 - Infrastructure	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure.	CDBG	\$60,206.33
5	PY2018 - Homeless Housing and Supportive Services	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families.	CDBG	\$12,037.30
6	PY2018 - Public Facilities	Improve the safety and livability of low- and moderate-income neighborhoods by increasing access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation.	CDBG	\$40,816.99

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
BA001	14	2012-3	Planning and Administration	Completed	21A	01/16/13	\$43,582.00	\$43,582.00	08/01/2013
BP002	8	2012-4	Catholic Community Services - Volunteer Chore Services	Completed	05A	09/12/13	\$5,000.00	\$5,000.00	09/13/2013
	18	2013-3	Catholic Community Services - Volunteer Chore Services	Completed	05A	01/24/14	\$9,000.00	\$9,000.00	07/18/2014
BP003	6	2012-9	Marysville Community Food Bank - Food for Thought Backpack Program	Completed	05W	09/12/13	\$3,000.00	\$3,000.00	09/13/2013
BP004	7	2012-9	Domestic Violence Legal Advocacy	Completed	05G	09/12/13	\$6,657.18	\$6,657.18	09/13/2013
	27	2013-8	Domestic Violence Legal Advocacy	Completed	05G	02/20/14	\$7,500.00	\$7,500.00	05/14/2014
BP005	5	2012-2	Mercy Housing - Pijchuck Apartments	Completed	05A	09/12/13	\$2,026.46	\$2,026.46	09/13/2013
CCS2014	33	2014-5	Catholic Community Services - Volunteer Chore Services	Completed	05Z	10/01/14	\$5,000.00	\$5,000.00	07/16/2015
CCS2015	37	2015-5	Catholic Community Services - Volunteer Chore Services	Completed	05Z	11/02/15	\$5,000.00	\$5,000.00	07/22/2016
CCS2016	43	2016-4	Catholic Community Services - Volunteer Chore Services	Completed	05Z	09/27/16	\$5,000.00	\$5,000.00	08/01/2017
CCS2017	54	2017-2	Catholic Community Services - Volunteer Chore Services	Completed	05Z	10/04/17	\$5,000.00	\$5,000.00	08/02/2018
CmfrdPrk2014	29	2014-3	Comelford Park Site Furnishings	Completed	03F	10/01/14	\$30,003.95	\$30,003.95	08/11/2015
DVS2014	30	2014-4	Domestic Violence Services - Legal Advocacy	Completed	05G	10/01/14	\$15,000.00	\$15,000.00	05/21/2015
DVS2015	39	2015-5	Domestic Violence Services - Legal Advocacy	Completed	05G	11/02/15	\$15,000.00	\$15,000.00	02/02/2016
HH2014	31	2014-6	Housing Hope - Beachwood Apartments Supportive Services	Completed	05Z	10/01/14	\$17,700.00	\$17,700.00	08/11/2015
Housing Hope 2017	57	2017-5	Beachwood Apartments Homelessness Supportive Services	Completed	05Z	12/08/17	\$15,000.00	\$15,000.00	08/02/2018
Meals2017	53	2017-2	Meals on Wheels	Completed	05Z	10/04/17	\$15,000.00	\$15,000.00	08/02/2018
PingAdmin2014	34	2014-2	Planning and Administration	Completed	21A	10/01/14	\$71,650.00	\$71,650.00	07/16/2015
PingAdmin2015	38	2015-3	Planning and Administration	Completed	20	11/02/15	\$64,000.00	\$64,000.00	07/22/2016
PingAdmin2016	45	2016-2	Planning and Administration	Completed	20	09/27/16	\$51,708.74	\$51,708.74	08/22/2017
PingAdmin2017	59	2017-1	Planning and Administration	Completed	20	02/16/18	\$65,286.79	\$65,286.79	08/02/2018
PY12BC001	13	2012-7	Senior Services of Snohomish County - Minor Home Repair	Completed	14A	09/12/13	\$38,104.82	\$38,104.82	09/13/2013
PY12BC002	12	2012-8	Marysville Boys & Girls Club Improvements	Completed	03D	09/12/13	\$11,907.99	\$11,907.99	09/13/2013
PY12BC003	10	2012-8	Comelford Park Improvements	Completed	03F	09/12/13	\$40,000.00	\$40,000.00	09/13/2013
PY12BC004	11	2012-6	10th Street Sidewalk Improvements	Completed	03L	09/12/13	\$59,645.00	\$59,645.00	09/13/2013
PY12BP001	9	2012-5	Housing Hope - Beachwood Apartments	Completed	05Z	09/12/13	\$5,000.00	\$5,000.00	09/13/2013
PY13BC002	25	2013-7	Marysville Boys & Girls Club - Kitchen Improvements	Completed	03D	03/18/14	\$10,000.00	\$10,000.00	03/10/2015
PY13BC003	19	2013-7	Comelford Park Improvements	Completed	03F	03/18/14	\$46,393.49	\$46,393.49	10/14/2015
	26	2013-7	Jennings Park Improvements	Completed	03F	03/18/14	\$28,000.00	\$28,000.00	04/14/2015
PY13BC004	17	2013-5	10th Street Sidewalk Improvements	Completed	03L	03/18/14	\$20,000.00	\$20,000.00	06/20/2014
PY13BP001	20	2013-8	Housing Hope - Beachwood Apartments	Completed	05Z	02/20/14	\$9,800.00	\$9,800.00	07/16/2014
SR5282014	28	2014-1	SR582 Pedestrian Safety Improvement	Completed	03K	10/01/14	\$84,612.00	\$84,612.00	04/13/2017
SR5282015	41	2015-2	SR582 Pedestrian Safety Improvement	Completed	03K	04/10/17	\$155,388.00	\$155,388.00	09/02/2017
SSSC2014	32	2014-7	Senior Services of Snohomish County	Completed	14A	10/01/14	\$65,000.00	\$65,000.00	05/21/2015
SSSC2015	40	2015-6	Senior Services of Snohomish County	Completed	14A	11/02/15	\$64,516.18	\$64,516.18	08/13/2016

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
SSSC2016	42	2016-5	Senior Services of Snohomish County	Completed	14A	10/18/16	\$81,000.00	\$81,000.00	05/19/2017
SSSC2017	56	2017-3	Senior Services of Snohomish County	Completed	14A	10/19/17	\$81,000.00	\$81,000.00	08/09/2018
	1	1994-1	HOME Committed funds adjustment	Open			\$0.00	\$0.00	
	2	1994-2	CDBG Committed funds adjustment	Open			\$0.00	\$0.00	
	3	1994-3	ESG Committed funds adjustment	Open			\$0.00	\$0.00	
	4	1994-4	HOPWA Committed funds adjustment	Open			\$0.00	\$0.00	
	16	2013-2	Planning and Administration	Completed	21A	02/20/14	\$64,000.00	\$64,000.00	07/01/2014
	21	2013-3	Quilceda Community Services	Completed	05Z	03/18/14	\$23,250.00	\$23,250.00	05/21/2015
	15	2013-6	Senior Services of Snohomish County	Completed	14A	01/24/14	\$64,367.00	\$64,367.00	07/18/2014
	22	2013-6	Housing Hope - Beachwood Apartment Playground Rehabilitation	Completed	05Z	02/20/14	\$28,094.00	\$28,094.00	12/03/2014
	35	2013-8	Marysville Food Bank - Food for Thought	Completed	05W	04/02/14	\$6,000.00	\$6,000.00	07/16/2014
	48	2014-3	Boys & Girls Club Heating Project	Completed	03D	12/28/16	\$29,700.00	\$29,700.00	02/16/2017
	49	2014-3	Boys & Girls Club Ceiling	Completed	03D	12/28/16	\$13,300.00	\$13,300.00	07/11/2017
	50	2014-3	Boys and Girls Club Paving	Completed	03D	01/25/17	\$2,600.00	\$2,600.00	01/20/2018
	51	2014-3	Jennings Park Restroom Renovatin	Completed	03F	04/18/17	\$25,220.00	\$25,220.00	05/11/2017
	36	2015-4	Beachwood Apartments Homelessness Supportive Services	Completed	05Z	11/02/15	\$17,700.00	\$17,700.00	08/13/2016
	69	2015-7	Cocoon House Colby Ave Youth Center	Open	03D	06/04/18	\$123,812.00	\$123,810.00	02/07/2019
	44	2016-4	Marysville Food Bank - Food for Thought	Completed	05D	09/27/16	\$15,000.00	\$15,000.00	12/07/2016
	47	2016-4	Meals on Wheels	Completed	05Z	09/28/16	\$15,000.00	\$15,000.00	08/22/2017
	52	2016-6	Cornelord Park Pavilion	Completed	03F	08/29/17	\$66,000.00	\$66,000.00	09/02/2017
	46	2016-7	Beachwood Apartments Homelessness Supportive Services	Completed	05Z	09/28/16	\$15,000.00	\$15,000.00	08/01/2017
	58	2017-2	Marysville Food Bank - Food for Thought	Completed	05W	12/08/17	\$15,000.00	\$15,000.00	01/20/2018
	68	2017-4	Quinn Avenue Sidewalk Improvement	Completed	03L	04/10/18	\$136,320.00	\$136,320.00	08/09/2018
	65	2018-1	Planning and Administration	Completed	20	12/17/18	\$68,000.00	\$68,000.00	07/30/2019
	60	2018-2	Meals on Wheels	Open	05Z	12/17/18	\$14,750.00	\$14,750.00	08/21/2019
	61	2018-2	Catholic Community Services - Volunteer Chore Services	Completed	05Z	12/17/18	\$8,000.00	\$8,000.00	08/08/2019
	62	2018-2	Marysville Food Bank - Food for Thought Backpack Program	Completed	05W	12/17/18	\$19,000.00	\$19,000.00	07/30/2019
	63	2018-3	Minor Home Repair - Homage Senior Services	Completed	14A	12/17/18	\$85,430.00	\$85,430.00	08/08/2019
	67	2018-4	Crosswalk Improvement Program	Open	03Z	03/12/19	\$107,500.00	\$60,206.33	03/26/2019
	64	2018-5	Beachwood Apartments Homelessness Supportive Services	Completed	05Z	12/17/18	\$12,037.30	\$12,037.30	08/08/2019
	66	2018-6	Boys and Girls Club Capital Upgrades	Open	03D	12/17/18	\$60,650.00	\$40,816.99	08/30/2019
	70	2019-1	Planning and Administration	Open			\$0.00	\$0.00	
	72	2019-2	Meals on Wheels - Homage Senior Services	Open	05Z		\$0.00	\$0.00	
	75	2019-2	Catholic Community Services - Volunteer Chore Services	Open	05Z		\$0.00	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
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IDIS

Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	76	2019-2	Marysville Food Bank - Food for Thought Backpack Program	Open	05W		\$0.00	\$0.00	
	73	2019-3	Minor Home Repair - Homage Senior Services	Open	14A		\$0.00	\$0.00	
	74	2019-4	Alder Avenue Sidewalk Improvement	Open	03L		\$0.00	\$0.00	
	71	2019-5	Beachwood Apartments Homelessness Supportive Services	Open	05Z		\$0.00	\$0.00	
Total							\$2,293,212.90	\$2,226,084.22	



MARYSVILLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$85,430.00	2	\$85,430.00
	Total Housing	0	\$0.00	2	\$85,430.00	2	\$85,430.00
Public Facilities and Improvements	Youth Centers (03D)	2	\$86,761.99	0	\$0.00	2	\$86,761.99
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$60,206.33	0	\$0.00	1	\$60,206.33
	Total Public Facilities and Improvements	3	\$146,968.32	1	\$0.00	4	\$146,968.32
Public Services	Food Banks (05W)	0	\$0.00	1	\$19,000.00	1	\$19,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$14,750.00	5	\$20,037.30	6	\$34,787.30
	Total Public Services	1	\$14,750.00	6	\$39,037.30	7	\$53,787.30
General Administration and Planning	Planning (20)	0	\$0.00	2	\$68,000.00	2	\$68,000.00
	Total General Administration and Planning	0	\$0.00	2	\$68,000.00	2	\$68,000.00
<b>Grand Total</b>		<b>4</b>	<b>\$161,718.32</b>	<b>11</b>	<b>\$192,467.30</b>	<b>15</b>	<b>\$354,185.62</b>



MARYSVILLE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	134	134
	<b>Total Housing</b>		<b>0</b>	<b>134</b>	<b>134</b>
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	825	0	825
	Sidewalks (03L)	Public Facilities	0	550	550
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	2,630	0	2,630
	<b>Total Public Facilities and Improvements</b>		<b>3,455</b>	<b>550</b>	<b>4,005</b>
Public Services	Food Banks (05W)	Persons	0	585	585
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	15	261	276
	<b>Total Public Services</b>		<b>15</b>	<b>846</b>	<b>861</b>
<b>Grand Total</b>			<b>3,470</b>	<b>1,530</b>	<b>5,000</b>



MARYSVILLE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	96	5
	Black/African American	0	0	1	0
	Asian	0	0	3	0
	American Indian/Alaskan Native	0	0	4	0
	Asian & White	0	0	4	0
	Other multi-racial	0	0	26	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>5</b>
	Non Housing	White	1,229	294	0
Black/African American		57	0	0	0
Asian		84	0	0	0
American Indian/Alaskan Native		47	0	0	0
Native Hawaiian/Other Pacific Islander		24	0	0	0
American Indian/Alaskan Native & White		56	0	0	0
Asian & White		15	0	0	0
Other multi-racial		174	0	0	0
<b>Total Non Housing</b>	<b>1,686</b>	<b>294</b>	<b>0</b>	<b>0</b>	
Grand Total	White	1,229	294	96	5
	Black/African American	57	0	1	0
	Asian	84	0	3	0
	American Indian/Alaskan Native	47	0	4	0
	Native Hawaiian/Other Pacific Islander	24	0	0	0
	American Indian/Alaskan Native & White	56	0	0	0
	Asian & White	15	0	4	0
	Other multi-racial	174	0	26	0
<b>Total Grand Total</b>	<b>1,686</b>	<b>294</b>	<b>134</b>	<b>5</b>	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	38	0	0
	Low (>30% and <=50%)	21	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	62	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	62	0	0
Non Housing	Extremely Low (<=30%)	0	0	921
	Low (>30% and <=50%)	0	0	223
	Mod (>50% and <=80%)	0	0	231
	Total Low-Mod	0	0	1,375
	Non Low-Mod (>80%)	0	0	165
	Total Beneficiaries	0	0	1,540



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	78,921.79
02 ENTITLEMENT GRANT	377,330.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	456,251.79

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	286,185.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	45,945.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	332,130.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	400,130.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	56,121.17

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	286,185.62
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	286,185.62
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	86.17%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	53,787.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,962.70
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	55,750.00
32 ENTITLEMENT GRANT	377,330.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	377,330.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,543.21
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	66,456.79
42 ENTITLEMENT GRANT	377,330.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	377,330.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.61%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	69	6240829	Cocoon House Colby Ave Youth Center	03D	LMC	\$45,945.00
2018	6	66	6300334	Boys and Girls Club Capital Upgrades	03D	LMC	\$40,816.99
					03D	Matrix Code	\$86,761.99
2018	4	67	6248234	Crosswalk Improvement Program	03Z	LMA	\$60,206.33
					03Z	Matrix Code	\$60,206.33
2018	2	62	6218248	Marysville Food Bank - Food for Thought Backpack Program	05W	LMC	\$9,684.52
2018	2	62	6248230	Marysville Food Bank - Food for Thought Backpack Program	05W	LMC	\$9,065.48
2018	2	62	6288182	Marysville Food Bank - Food for Thought Backpack Program	05W	LMC	\$250.00
					05W	Matrix Code	\$19,000.00
2018	2	60	6240829	Meals on Wheels	05Z	LMC	\$3,750.00
2018	2	60	6269880	Meals on Wheels	05Z	LMC	\$3,750.00
2018	2	60	6296930	Meals on Wheels	05Z	LMC	\$7,250.00
2018	2	61	6218248	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$1,525.06
2018	2	61	6240829	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$2,883.56
2018	2	61	6248230	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$731.86
2018	2	61	6269880	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$1,425.45
2018	2	61	6288182	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$741.44
2018	2	61	6293069	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$692.63
2018	5	64	6218248	Beachwood Apartments Homelessness Supportive Services	05Z	LMC	\$3,400.38
2018	5	64	6240829	Beachwood Apartments Homelessness Supportive Services	05Z	LMC	\$2,779.40
2018	5	64	6269880	Beachwood Apartments Homelessness Supportive Services	05Z	LMC	\$2,886.96
2018	5	64	6293069	Beachwood Apartments Homelessness Supportive Services	05Z	LMC	\$2,970.56
					05Z	Matrix Code	\$34,787.30
2018	3	63	6240829	Minor Home Repair - Home Senior Services	14A	LMH	\$12,168.97
2018	3	63	6269880	Minor Home Repair - Home Senior Services	14A	LMH	\$32,157.69
2018	3	63	6293020	Minor Home Repair - Home Senior Services	14A	LMH	\$41,103.34
					14A	Matrix Code	\$85,430.00
<b>Total</b>							\$286,185.62

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	62	6218248	Marysville Food Bank - Food for Thought Backpack Program	05W	LMC	\$9,684.52
2018	2	62	6248230	Marysville Food Bank - Food for Thought Backpack Program	05W	LMC	\$9,065.48
2018	2	62	6288182	Marysville Food Bank - Food for Thought Backpack Program	05W	LMC	\$250.00
					05W	Matrix Code	\$19,000.00
2018	2	60	6240829	Meals on Wheels	05Z	LMC	\$3,750.00
2018	2	60	6269880	Meals on Wheels	05Z	LMC	\$3,750.00
2018	2	60	6296930	Meals on Wheels	05Z	LMC	\$7,250.00
2018	2	61	6218248	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$1,525.06
2018	2	61	6240829	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$2,883.56
2018	2	61	6248230	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$731.86
2018	2	61	6269880	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$1,425.45
2018	2	61	6288182	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$741.44
2018	2	61	6293069	Catholic Community Services - Volunteer Chore Services	05Z	LMC	\$692.63
2018	5	64	6218248	Beachwood Apartments Homelessness Supportive Services	05Z	LMC	\$3,400.38



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	64	6240629	Beachwood Apartments Homelessness Supportive Services	05Z	LMC	\$2,779.40
2018	5	64	6269680	Beachwood Apartments Homelessness Supportive Services	05Z	LMC	\$2,886.96
2018	5	64	6293069	Beachwood Apartments Homelessness Supportive Services	05Z	LMC	\$2,970.56
						<b>Matrix Code</b>	<u>\$34,787.30</u>
<b>Total</b>							<b>\$53,787.30</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	65	6218248	Planning and Administration	20		\$20,353.33
2018	1	65	6240629	Planning and Administration	20		\$9,170.25
2018	1	65	6288182	Planning and Administration	20		\$38,476.42
						<b>Matrix Code</b>	<u>\$68,000.00</u>
<b>Total</b>							<b>\$68,000.00</b>