



Marysville Transportation Benefit District

Official Notice of 2019 Annual Report

NOTICE IS HEREBY GIVEN that the City Council is issuing the Marysville Transportation Benefit District 2019 Annual Report to the Marysville residents.

The Marysville Transportation Benefit District (MTBD) was created on January 13, 2014. The creation of the MTBD established the boundaries as the entire City of Marysville as it currently exists or any adjustment to the boundaries in the future. In April, 2014 the citizens of Marysville approved a ballot measure authorizing the MTBD to collect two tenths of one percent sales tax for a period of 10 years.

Revenues from this tax are to be dedicated for the purposes of ongoing transportation improvements that preserve, maintain and as appropriate, construct or reconstruct the transportation infrastructure of the City of Marysville.

The MTBD is governed by the City of Marysville Council. The MTBD began receiving sales tax receipts in December, 2014.

2019 Report

2019 Financial Summary of the MTBD activity (as of 12/31/2019):

Sales Tax & Investment Income	2,899,153
TOTAL REVENUES	\$ 2,899,153
2018 TBD OVERLAY Total	4,790
2019 PAVEMENT PRESERVATION Total	4,598
2019 TBD OVERLAY Total	1,309,416
2020 TBD OVERLAY Total	20,849
80TH ST NE NON-MOTORIZED Total	43,898
ADA TRANSITION PLAN Total	67,180
ALDER AVE SIDEWALK Total	54,016
CROSSWALK IMPROVEMENT Total	16,386
PAVEMENT MGMT SYTEM Total	86,817
SUNNYSIDE OVERLAY Total	23,880
TOTAL EXPENDITURES	\$ 1,631,830

Please visit <http://www.marysvillewa.gov> for additional information.

CITY OF MARYSVILLE

Sandy Langdon, Finance Director

2019 Transportation Benefit District Annual Report



The Transportation Benefit District (TBD) is pleased to present its 2019 Annual Report. This report is designed to provide information to the citizens of Marysville about how their TBD dollars were spent.

Background

Why the TBD was Established?

The TBD was formed by the Marysville City Council in 2013 to replace the transportation funding used to preserve, maintain and expand the City's transportation infrastructure.

What is a TBD?

The TBD is a separate and independent taxing district authorized by state law and created for the sole purpose of repairing, building, improving, preserving and funding transportation improvements within the district. Due to changes in State Law, the City has assumed all rights, powers, immunities, functions and obligations of the TBD. (see Ordinance No. 3006)

What is the Funding Source?

On April 2014, Marysville voters approved a 0.2% sales and use tax increase. The tax increase went into effect on October 1, 2014. The revenue from the sales tax is estimated to generate \$1.6 million per year over a 10-year period towards TBD-designated projects.

Additional Information is available on the City's Website at:
<http://marysvillewa.gov/index.aspx?NID=585>



TBD Oversight

The Marysville City Council oversees the Transportation Benefit District. TBD business will be conducted with regular City Council business at City Council meetings held on the second and fourth Monday's of the month. Meetings are held at the Marysville City Hall, Council Chambers, 1049 State Avenue.

City Council

Jeffrey Vaughan
Stephen C. Muller
Kamille Norton, Council President
Tom King
Michael Stevens
Kelly Richards
Mark James

Mayor

Jon Nehring

Questions or Comments:

Please contact the City of Marysville Public Works Department at (360) 363-8100.

2019 Pavement Preservation

The 2019 Pavement Preservation Program included asphalt resurfacing at the locations shown below. This work included pavement repair, pavement overlay, and replacement of sidewalks ramps as required under ADA at locations per below.

Total Project Cost: \$1,314,014

- State Ave (80th to 88th) – replaced and adjusted catch basin grates from Grove to 88th
- 27th Ave NE
- Twin Lakes Ave
- 171st PI NE
- 169th PI NE



Other 2019 TBD Expenditures

The following TBD expenditures, on Council approved TBD projects, occurred in 2019 and are summarized below:

Construction –

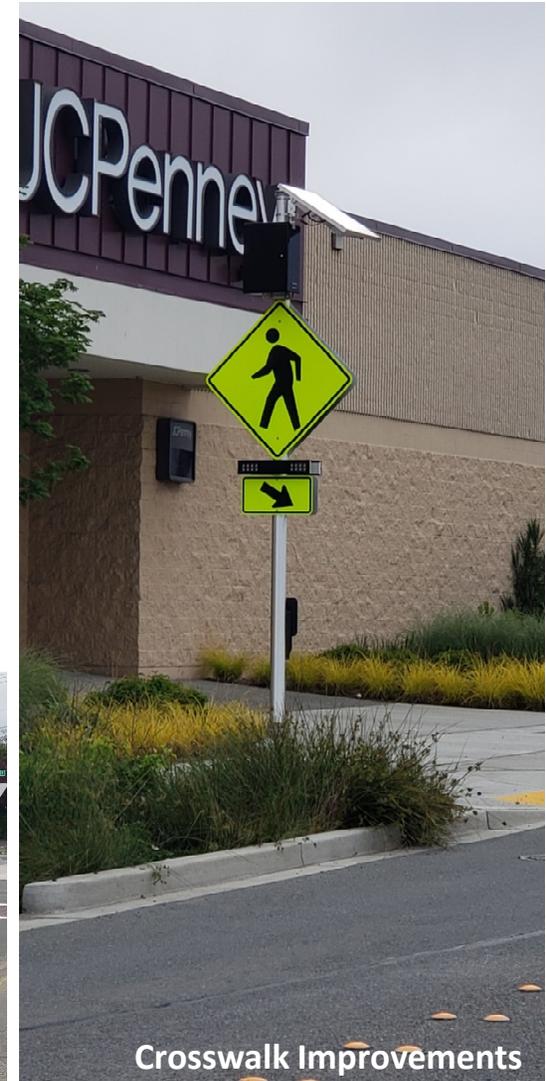
- \$25,639 – 2018 Pavement Preservation Program
- \$23,880 – Sunnyside Overlay (also funded by STP grant)
- \$16,386 – Crosswalk Improvements (also funded by CDBG)

Design –

- \$54,016 – Alder Ave Sidewalk Improvements
- \$43,898 – 80th St NE Non-Motorized (also funded by CMAQ grant)
- \$20,849 – 2020 Pavement Preservation Program

Planning –

- \$86,817 – Pavement Management System Update
- \$67,180 – ADA Transition Plan



Summary

Beginning Balance 2019

\$1,367,435

Total TBD Expenditures in 2019

\$1,631,830

Total TBD Revenue in 2019

\$2,899,153*

*up \$1,299,153 from \$1,600,000 projected

