

# Expected Resources

## AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

### Introduction

The Strategic Plan presents the City of Marysville’s priority needs, strategies, and objectives to demonstrate how the City will provide new or improved availability/accessibility, affordability, and sustainability of decent housing, a suitable living environment, and economic opportunities, principally for low- and moderate-income residents. The Strategic Plan will be in effect from July 1, 2020 through June 30, 2024.

The City recently adopted Ordinance 3144, in accordance with HB 1406, creating the affordable and supportive housing sales tax credit fund. It is anticipated that implementation of this fund will generate approximately \$90,000 annually for acquiring, rehabilitating, or construction of affordable housing. Funds may also be utilized for the operations and maintenance costs of new units of affordable or supportive housing, or providing rental assistance to tenants. The program will allow the sales tax credit for the afore mentioned uses for a period of 20 years.

CDBG funds will be targeted to activities benefiting the block groups where at least 51% of the residents have income at or below 80% of the

median income, as defined by HUD. The investment of CDBG funds will be based on whether an activity meets all of the following criteria:

- Meets a national objective
- Meets a CDBG objective
- Is an eligible activity according to CDBG entitlement program guidelines
- Is consistent with the priorities and objectives of this plan

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	385,202	0	11,025	396,227	1,380,000	Funds used for admin/planning, housing, public facilities, public services

**Table 1 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Federal funds the City receives through the Community Development Block Grant (CDBG) are used to leverage other federal, state, local and private resources to meet housing and community development needs. While matching funds are not currently required for eligibility for the

City's CDBG program, the amount of leveraged funds is reviewed during application process and may play a role in selection of subrecipients. The City anticipates that most major projects will be funded primarily through non-CDBG resources. In previous years, CDBG funds have been used to fill funding gaps in projects. Data required to be collected by subrecipients may assist in securing additional resources.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

N/A

**Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing	2015	2019	Affordable Housing Public Housing Non-Homeless Special Needs	City of Marysville	Housing Non-homeless Special Needs	CDBG: \$95,000	Homeowner Housing Rehabilitated: 105 Household Housing Unit
2	Homelessness	2015	2019	Homeless	Downtown Marysville City of Marysville	Homelessness	CDBG: \$19,515	Homelessness Prevention: 70 Persons Assisted
3	Non-homeless Special Needs	2015	2019	Non-Homeless Special Needs	City of Marysville	Non-homeless Special Needs	CDBG: \$70,071	Public service activities other than Low/Moderate Income Housing Benefit: 565 Persons Assisted
4	Community Development	2015	2019	Non-Housing Community Development	Downtown Marysville City of Marysville	Non-homeless Special Needs	CDBG: \$145,470	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Planning and Administration	2015	2019	Planning and Administration	City of Marysville	Homelessness Housing Non-homeless Special Needs Non-housing Community Development	CDBG: \$66,230	Other: 1 Other

Table 2 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Housing
	<b>Goal Description</b>	<p>Using the available CDBG funds, the City proposes assisting approximately 95 senior and special needs households with affordable housing through activities that rehabilitate existing units, in many cases allowing them to remain in their homes.</p> <p>The City will continue to support HASCO’s strategy as described in the Strategic Plan.</p>

2	<b>Goal Name</b>	Homelessness
	<b>Goal Description</b>	<p align="LEFT">Provide affordable housing and comprehensive services to individuals and families experiencing or at-risk of homelessness. Support the implementation of housing for homeless which could include a wide range of housing: shelter, transitional housing, and housing first units to provide a safe place to stay along with services. The goal is to assist homeless in transitioning from shelter to permanent housing and self-sufficiency. This would include addressing the needs related to homelessness. </p>
3	<b>Goal Name</b>	Non-homeless Special Needs
	<b>Goal Description</b>	Provide services to low income seniors and disabled adults allowing them to preserve their independence and provide a safe living environment. Services include meal service delivery, which allows low-income seniors citizens and person with disabilities to retain their independence and remain in their homes. Services also include food security programs for homeless and low-income students. Rental and food assistance will be provided to those directly affected by the COVID-19 virus.
4	<b>Goal Name</b>	Community Development
	<b>Goal Description</b>	Using the available CDBG funds, the City proposes assisting individuals by promoting a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons. Funds will also be used to improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities and infrastructure. Funds provide support for the establishment, stabilization, and expansion of small businesses (including micro-businesses) that are owned by and/or benefit low- and moderate-income individuals.
5	<b>Goal Name</b>	Planning and Administration
	<b>Goal Description</b>	Planning and administration funds will support management, oversight, and coordination of the CDBG grant program, which includes activities such as development of the Consolidated Plan and Annual Action Plans; facilitating the citizen participation process; and selection, monitoring, evaluating, and reporting for CDBG projects and activities.



## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The City of Marysville anticipates it will receive \$385,202 in federal funding for the 2020 program year under the CDBG program. An additional \$32,124.15 of unexpended prior program years is also available. The City anticipates that these funds will help leverage funding from other public and private resources.

Capital projects will include activities related to housing, rehabilitation, public facilities, homeless housing, and infrastructure. Public services will include services that meet the needs of homeless and special needs populations, specifically seniors, persons with disabilities, and those with food insecurity and those directly impacted by the COVID-19 Pandemic. Planning and administration funds will support management, oversight, and coordination of the CDBG grant program, which includes activities such as development of the Consolidated Plan and Annual Action Plans; facilitating the citizen participation process; and selection, monitoring, evaluating, and reporting for CDBG projects and activities.

#	Project Name
1	PY2021 - CDBG Planning and Administration
2	PY2020 - Non-homeless Special Needs
3	PY2021 - Affordable Housing
4	PY2021 - Homeless Housing and Supportive Services
5	PY2021 - Public Facilities

**Table 3 – Project Information**

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Assistance will be primarily directed to the City's areas with a majority of low- and moderate-income residents and concentrations of racial and ethnic diversity, as identified in the 2020-2024 Consolidated Plan.

Allocation priorities and investments for the 2020 program year were informed by the priority needs identified in the citizen and consultation processes and general research, as well as the potential for providing the greatest benefit, considering the limited amount of funding available, while meeting CDBG Program requirements.

The greatest obstacle to meeting underserved needs is expected to be the availability of adequate financial resources to keep pace with demand, particularly related to affordable housing and services for the growing senior population, persons with disabilities, victims of domestic violence, and homeless persons with mental health and chemical dependency issues.

The effect of the COVID-19 Pandemic is difficult to determine at this time. The pandemic will likely



result in greater demand for public services as the number of cases increase and the economic impact continues to grow.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	PY2021 - CDBG Planning and Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$66,230
	<b>Description</b>	Provides support for planning and administration of CDBG Program, an eligible activity, and meets a National Objective as program Administrative Costs.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	The Marysville Planning Department Administers the CDBG Program and is located at 80 Columbia Avenue in Marysville.
	<b>Planned Activities</b>	Provide support for planning and administration of the CDBG program.
2	<b>Project Name</b>	PY2020 - Non-homeless Special Needs
	<b>Target Area</b>	Downtown Marysville City of Marysville
	<b>Goals Supported</b>	Non-homeless Special Needs
	<b>Needs Addressed</b>	Non-homeless Special Needs
	<b>Funding</b>	CDBG: \$70,071
	<b>Description</b>	Provide services and assistance to elderly and functionally disabled adults at risk of losing their independence or becoming homeless. Provide food security for low-income senior citizens, disabled adults, and low-income school children. Provide rental and food assistance to those negatively impacted by the COVID-19 Pandemic. Homage Senior Services was awarded \$19,400 for the Meals on Wheels program; and Marysville Community Food Bank was awarded \$24,707 for the Food for Thought Backpack program providing meals for low-income students. Seattle Goodwill will receive \$32,971 to provide rental assistance and food services to those negatively impacted by the COVID-19 pandemic. The activities in this project are public services, senior citizen services, and meet the National Objective of L/M Income Limited Clientele.
	<b>Target Date</b>	6/30/2021

	<p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p> <p>Individuals and families benefitting will largely be senior citizens and low income disabled adults. Due to the increase in need for assistance because of unemployment related to COVID-19, it is difficult to estimate the numbers that will be served. The need for services is unprecedented at this time, and agencies are deriving new ways to serve.</p>										
	<p><b>Location Description</b></p> <p>City-wide.</p> <p>Homage Senior Services provides a meals on wheels program. The offices are located 11627 Airport Road, Suite B in Everett. The program serves eligible residents City wide.</p> <p>Seattle Goodwill serves eligible residents City wide.</p> <p>The Marysville Community Food Bank, located at 4150 88th Street NE in Marysville. The Food for Thought Backpack Program provides meals for low-income students at all schools within Marysville City limits.</p>										
	<p><b>Planned Activities</b></p> <p>Activities include assisting with food insecurities by providing meals to low-income senior citizens and disabled adults as well as providing meals to school children. Food insecurities will also be addressed by Seattle Goodwill. Rental assistance will be provided to low-income families negatively impacted by the COVID-19 Pandemic due to loss of income and employment.</p>										
<p><b>3</b></p>	<table border="1"> <tr> <td data-bbox="545 1150 927 1203"><b>Project Name</b></td> <td data-bbox="927 1150 1430 1203">PY2021 - Affordable Housing</td> </tr> <tr> <td data-bbox="545 1203 927 1297"><b>Target Area</b></td> <td data-bbox="927 1203 1430 1297">Downtown Marysville City of Marysville</td> </tr> <tr> <td data-bbox="545 1297 927 1392"><b>Goals Supported</b></td> <td data-bbox="927 1297 1430 1392">Housing Non-homeless Special Needs</td> </tr> <tr> <td data-bbox="545 1392 927 1486"><b>Needs Addressed</b></td> <td data-bbox="927 1392 1430 1486">Housing Non-homeless Special Needs</td> </tr> <tr> <td data-bbox="545 1486 927 1545"><b>Funding</b></td> <td data-bbox="927 1486 1430 1545">CDBG: \$95,000</td> </tr> </table>	<b>Project Name</b>	PY2021 - Affordable Housing	<b>Target Area</b>	Downtown Marysville City of Marysville	<b>Goals Supported</b>	Housing Non-homeless Special Needs	<b>Needs Addressed</b>	Housing Non-homeless Special Needs	<b>Funding</b>	CDBG: \$95,000
<b>Project Name</b>	PY2021 - Affordable Housing										
<b>Target Area</b>	Downtown Marysville City of Marysville										
<b>Goals Supported</b>	Housing Non-homeless Special Needs										
<b>Needs Addressed</b>	Housing Non-homeless Special Needs										
<b>Funding</b>	CDBG: \$95,000										

	<b>Description</b>	Provide assistance for improving the safety and accessibility of housing units that benefit low-income seniors and persons with physical or developmental disabilities. The activity meets the L/M Income Limited Clientele National Objective as clients must be low-income senior citizens or disabled adults in order to qualify for the program. Homage Senior Services was awarded \$100,000 for the Minor Home Repair program that allows low-income seniors and disabled adults to remain safely in their homes and retain independence. It assists in improving the quality and safety of lower income housing.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 65 households will benefit from the proposed activities.
	<b>Location Description</b>	Homage Senior Services provides a Minor Home Repair program to eligible residents city-wide. Their offices are located at 11627 Airport Road, Suite B in Everett.
	<b>Planned Activities</b>	Provide assistance for improving the safety and accessibility of housing units that benefit low-income seniors and persons with physical or developmental disabilities.  CDBG funds assist with Salaries/Wages, operating costs, and repairs/maintenance for the program. Clients may be referred to Homage or contact them directly to apply for the repairs. The program provides minor home repair to low-income senior and disabled adults such as safety equipment installation, accessibility renovations, plumbing repairs, and other minor household repairs allowing individuals to remain safely in their homes and retain independence.
<b>4</b>	<b>Project Name</b>	PY2021 - Homeless Housing and Supportive Services
	<b>Target Area</b>	Downtown Marysville
	<b>Goals Supported</b>	Housing Homelessness
	<b>Needs Addressed</b>	Housing Homelessness
	<b>Funding</b>	CDBG: \$19,515

	<b>Description</b>	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families. The activity is an eligible public service that provides life skills training and supportive services to homeless or at risk of homelessness individuals and families, meeting the L/M Income Limited Clientele National Objective.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 20 families are served by Housing Hope at the Beachwood apartments.
	<b>Location Description</b>	Beachwood Apartments and supportive services are operated by Housing Hope at 1017/1031 Beach Avenue in Marysville.
	<b>Planned Activities</b>	Services include Homeless Family Services, adult education and employment training, life skills training, child development services and supported access to community services such as public benefits, mental health and substance abuse treatment. The project will serve 20 families (75 individuals), living at the Beachwood Apartment complex.
<b>5</b>	<b>Project Name</b>	PY2021 - Public Facilities
	<b>Target Area</b>	Downtown Marysville
	<b>Goals Supported</b>	Community Development
	<b>Needs Addressed</b>	Non-housing Community Development
	<b>Funding</b>	CDBG: \$145,411
	<b>Description</b>	Improve the safety and livability of low- and moderate-income neighborhoods by increasing access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation and addressing gaps in infrastructure.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is difficult to estimate the number of families that will utilize the renovated park facility, though it is anticipated approximately 2,500 users a year. Approximately 600 families are anticipated to utilize the renovated Boys & Girls Club. Both facilities are located in a low-moderate income tract.

<b>Location Description</b>	Marysville Boys & Girls Club is located at 1010 Beach Avenue, and serves children city-wide. Cedar Field is located adjacent to the Boys & Girls Club at 1001 Cedar Avenue.
<b>Planned Activities</b>	Boys & Girls Club will be upgrading roof/flashing creating efficiencies in the facility while offering a safer a more comfortable environment for the users of the club. Funding for the Cedar Park Field will be used towards construction of a new playground and safer surface for users of this park that has been a part of Marysville's history. Boys & Girls Club will receive \$62,900 for the capital upgrads, and Cedar Field Park \$82,570.

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Thirty six percent of PY2020 funds will be directed to infrastructure and public services in the downtown area, including upgrades to the Boys & Girls Club as well as Cedar Field. The remaining funds are not directed to any specific target area, but are utilized city-wide.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Downtown Marysville	36
City of Marysville	64

**Table 4 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The projects that have been targeted in specific neighborhoods/tracts reflect the priority to encourage activities to locate where they are most effective and efficient. The downtown area is predominantly low-moderate income.

### **Discussion**





## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

#### **Actions planned to address obstacles to meeting underserved needs**

The City will continue to work with non-profits and service agencies to determine where the greatest underserved needs lie. City staff will continue to serve on the Partnership to End Homelessness Strategic Planning Committee to stay informed of the changing needs of those most vulnerable populations. The City is exploring the possibility of expanding the Embedded Social Worker program to reach more individuals.

#### **Actions planned to foster and maintain affordable housing**

The City will work to reduce barriers to affordable housing by awarding CDBG funds to projects that will help develop or maintain decent and safe affordable housing for low-to-moderate income persons in our community. Adoption of Ordinance 3144, in accordance with HB 1406, created the affordable and supportive housing sales tax credit fund. It is anticipated that implementation of this fund will generate approximately \$90,000 annually for acquiring, rehabilitating, or construction of affordable housing. Funds may also be utilized for the operations and maintenance costs of new units of affordable or supportive housing, or providing rental assistance to tenants. The program will allow the sales tax credit for the afore mentioned uses for a period of 20 years.

#### **Actions planned to reduce lead-based paint hazards**

The City will pursue the Lead-based Paint Strategy as described in the Strategic Plan to evaluate and reduce the number of housing units containing lead-based paint hazards. All housing rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations and education material will be provided to the occupant. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

#### **Actions planned to reduce the number of poverty-level families**

The City provides funding to organizations that provide supportive services to homeless and at risk of homelessness families, including Case Managers that work with parents to develop goals and step-by-

step plans to move families forward, basic education, access to child support, legal remedies, quality childcare, and preparation for employment. The City will continue to fund these types of services. The City is working to establish a relationship with non-profit organizations that operate shelters, transitional housing, and housing first units who would provide transitional shelter/housing and services for homeless and those at risk of homelessness. This would include addressing the basic needs of the homeless and transitioning from shelter/treatment to permanent housing.

### **Actions planned to develop institutional structure**

The City will continue to use its citizen participation process to solicit public comments on local priorities and objectives for CDBG funds and to receive feedback on progress made towards meeting the local strategies and objectives. The Citizen Advisory Committee (CAC) for Housing and Community Development enhances the level of guidance from the community, coordination between public and nonprofit agencies, and supports further development of the institutional structure. The City has begun use of, and will continue the use of social media, to reach a greater number of local community members. Continued participation in committees and programs aimed at addressing vulnerable populations will aid in a stronger institutional structure by increasing connections, contacts, and resources.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will continue to coordinate and support the efforts of local housing and service agencies. The City is actively participating in the development of the Partnership to End Homelessness' Five Year Strategic Plan, with emphasis on annual goals and attainable milestones. Members from many agencies, both public and private, coordinate on this effort.

### **Discussion**

Many of the greatest needs in Marysville have remained consistent, or increased over the last few years. While the needs might be largely the same, strategies in which to address them are very fluid. Utilizing past experience, data analysis, and coordination with other agencies, the City plans to continue to adapt in ways to address the greatest needs in the community.

The City anticipates a growing need for public services, rental assistance, and small business stabilization

in the wake of the COVID-19 pandemic.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

The 2020 Action Plan continues many of the programs that the City has implemented in the past. Programs include; Minor Home Repair; public (human) services consisting of, Supportive Services for low- and moderate- income individuals and families, homeless, and those at risk of homelessness. In addition, two Public Service projects address food insecurities of low-and moderate-income children and low- and moderate-income seniors and adults with disabilities. These programs have proven to be very successful in the past and are serving a continually growing need in our community. These programs have been funded again for the 2020 Program Year. Public facility projects will provide improved facilities to those in predominantly low-moderate income neighborhoods.

The City does not expect to receive program income, proceeds from Section 108 loan guarantees, surplus funds from urban renewal settlement, returned grant funds, or income from float-funded activities during the term of the Con Plan. The City does not expect to fund any urgent need activities. The public facility projects funded include upgrades/improvements to a local Boys and Girls Club, and the local baseball field, both located in predominantly low-income neighborhoods. The City has no way to determine the income level of all users of these facilities, therefore, these amounts are assumed to benefit low and moderate income individuals as they are located in a predominantly low-income neighborhood .

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

## Other CDBG Requirements

- |   |        |
|---|--------|
| 1. The amount of urgent need activities   | 0      |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 73.69% |

## Discussion

This Annual Action Plan covers PY2020, which runs from July 1, 2020 thru June 30, 2021. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income is based on the 2020 Program Year only.

All public service programs funded require that recipients qualify as low-moderate income. The Capital Projects funded are located within census tracts with a minimum of 51% low-income residents or require clients to qualify as low-moderate income.

The amount not included in the estimation above is for a project that will respond to the COVID-19 Pandemic. The funds awarded to this program will assist those negatively impacted by the closures, income loss, and unemployment resulting from the virus. Under normal circumstances, these

individuals may or may not meet HUD low-moderate income standards. Because of this, \$37,971 was not included in the estimate above, though it is very likely many of those served will benefit persons of low and moderate income.